

Department of Public of Works and Highways - Southern Mindoro District Engineering Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Repair and Maintenance	Administrative Section	NO	NP-53.9 - Small Value Procurement	23-Jan-24	01-Feb-24	29-Feb-24	08-Mar-24	GoP	89,400.00		89,400.00	Furnishing & Delivery of tires.
	Survey Instrument Services	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	23-Jan-24	01-Feb-24	07-Feb-24	15-Feb-24	GoP	168,000.00		168,000.00	Calibration, Testing & Cleaning of Survey Instrument.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	20-Feb-24	27-Feb-24	08-Mar-24	08-Mar-24	GoP	253,125.00	253,125.00		Furnishing & Delivery of Thermoplastic Pavement Markings Materials.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	20-Feb-24	27-Feb-24	01-Mar-24	08-Mar-24	GoP	454,236.00	454,236.00		Furnishing & Delivery of Warning Signs and Reflectorized Thermoplastic Paint.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	20-Feb-24	27-Feb-24	01-Mar-24	08-Mar-24	GoP	588,156.00	588,156.00		Furnishing & Delivery of Painting Materials.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	20-Feb-24	27-Feb-24	01-Mar-24	08-Mar-24	GoP	783,880.00	783,880.00		Furnishing & Delivery of Asphalt Materials used for Maintenance Activities.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	20-Feb-24	27-Feb-24	15-Mar-24	19-Mar-24	GoP	623,500.00	623,500.00		Furnishing & Delivery of Asphalt Sealant used for Cracks and Joint sealing.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	741,030.00	741,030.00		Furnishing and Delivery of Equipment and Materials for use in Maintenance Activities and Roadside Workers.
	Vehicle Repair and Maintenance	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	737,567.00	737,567.00		Furnishing and Delivery of Spareparts for use in the Repair/Maintenance of Various Maintenance Heavy Equipment.
	Vehicle Repair and Maintenance	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	309,030.00	309,030.00		Furnishing and Delivery of Spareparts for use in the Repair/Maintenance of Various Maintenance Service Vehicle.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	562,112.50	562,112.50		Furnishing and Delivery of Maintenance Personnel Protective Equipment, Minor Tools and Materials for various Maintenance Activities.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	479,488.50	479,488.50		Furnishing and Delivery of Materials used for other Maintenance to Roadway and Related Features.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	318,612.50	318,612.50		Furnishing and Delivery of Warning Signs.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	658,729.00	658,729.00		Furnishing and Delivery of Painting Materials and Regulatory Sign (Load Limit).
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	197,526.00	197,526.00		Furnishing and Delivery of Materials for use in the Repair/Maintenance of Bridge Deck.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	213,128.00	213,128.00		Furnishing and Delivery of Materials use in the Repair/Maintenance of Steel Girder and Approach Slab.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Mar-24	12-Mar-24	15-Mar-24	18-Mar-24	GoP	217,145.00	217,145.00		Furnishing and Delivery of Aggregate Materials.
	Office Equipment and Other Supplies	Administrative Section	NO	Competitive Bidding	01-Mar-24	14-Mar-24	19-Mar-24	27-Mar-24	GoP	345,500.00		345,500.00	Furnishing & Delivery of Toner & Maintenance Kit for use in the copier machine.

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	Laboratory Equipment/Apparatus/Supply	Quality Assurance Section	NO	Competitive Bidding	01-Mar-24	14-Mar-24	25-Mar-24	03-Apr-24	GoP	951,801.00		951,801.00	Furnishing and Delivery of Materials Testing Equipment and Apparatus.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	18-Mar-24	19-Mar-24	GoP	818,466.50	818,466.50		Furnishing and Delivery of Materials for use in the Repair/Rehabilitation of Scored Shoulder Damaged Slope Protection and Drainage Structure.
	Fuel and Lubricants	Administrative Section	NO	Competitive Bidding	05-Mar-24	26-Mar-24	01-Apr-24	03-Apr-24	GoP	1,041,930.00		1,041,930.00	Furnishing and Delivery of Fuel and Lubricants.
	Office Equipment and Other Supplies	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	05-Apr-24	11-Apr-24	16-Apr-24	17-Apr-24	GoP	183,669.00		183,669.00	Furnishing & Delivery of I.T Equipment & Office Supplies.
	Office Equipment and Other Supplies	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	05-Apr-24	11-Apr-24	16-Apr-24	17-Apr-24	GoP	156,050.00		156,050.00	Furnishing & Delivery of I.T. Supply 2024.
	Routine Maintenance Materials	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	05-Apr-24	11-Apr-24	16-Apr-24	17-Apr-24	GoP	328,185.00		328,185.00	Furnishing and Delivery of Equipment Supplies for use in the Conduct of Maintenance Services for Automated Traffic Count.
	Office Equipment and Other Supplies	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	08-Apr-24	12-Apr-24	16-Apr-24	18-Apr-24	GoP	928,750.00		928,750.00	Furnishing & Delivery of I.T. Equipment 2024.
	Office Furniture and Fixtures	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	11-Apr-24	16-Apr-24	18-Apr-24	19-Apr-24	GoP	51,600.00		51,600.00	Furnishing & Delivery of Furniture for use in the Office of the D.E.
	Vehicle Repair and Maintenance	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	11-Apr-24	16-Apr-24	18-Apr-24	19-Apr-24	GoP	56,000.00		56,000.00	Furnishing & Delivery of tires.
	Survey Instrument Services	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	11-Apr-24	16-Apr-24	18-Apr-24	19-Apr-24	GoP	134,400.00		134,400.00	Calibration of Survey Instrument.
	Utility Supplies	Administrative Section	NO	NP-53.9 - Small Value Procurement	11-Apr-24	16-Apr-24	22-Apr-24	23-Apr-24	GoP	139,779.50		139,779.50	Furnishing & delivery of utility supplies.
	Building and Ground Maintenance	Administrative Section	NO	NP-53.9 - Small Value Procurement	18-Apr-24	24-Apr-24	29-Apr-24	06-May-24	GoP	79,665.00		79,665.00	Furnishing & Delivery of Materials & Garden Plant.
	Fuel and Lubricants	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	18-Apr-24	24-Apr-24	29-Apr-24	30-Apr-24	GoP	385,222.05		385,222.05	Furnishing and Delivery of Fuel and Lubricants.
	Office Equipment and Other Supplies	Administrative Section	NO	NP-53.9 - Small Value Procurement	18-Apr-24	24-Apr-24	29-Apr-24	06-May-24	GoP	155,000.00		155,000.00	Furnishing and Delivery of Office Equipment.
	Office Equipment and Other Supplies	Administrative Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	21-Jun-24	GoP	138,700.00		138,700.00	Furnishing & delivery of wireless microphone, camera & computer accessories.
	Office Equipment and Other Supplies	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	21-Jun-24	GoP	84,850.00		84,850.00	Furnishing and Delivery of Aircon-wall mounted.
	Office Equipment and Other Supplies	Administrative Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	21-Jun-24	GoP	129,955.00		129,955.00	Furnishing & delivery of supplies.
	Maintenance Activity	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	18-Jun-24	GoP	371,500.00	371,500.00		Furnishing and Delivery of Personal Protective Equipment, Field Uniforms and I.T. Equipment.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	18-Jun-24	GoP	311,711.00	311,711.00		Furnishing and Delivery of Materials for use in the Repainting of Various Bridges.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	18-Jun-24	GoP	346,811.25	346,811.25		Repair/Maintenance of Damaged Bridge.

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	Vehicle Repair and Maintenance	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	18-Jun-24	GoP	836,966.00	836,966.00		Furnishing and Delivery of Spareparts for use in the Repair/Maintenance of Various Maintenance Heavy Equipment.
	Vehicle Repair and Maintenance	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	18-Jun-24	GoP	189,995.00	189,995.00		Furnishing and Delivery of Spareparts for use in the Repair/Maintenance of Various Maintenance Service Vehicle.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	18-Jun-24	GoP	303,788.40	303,788.40		Furnishing and Delivery of Materials.
	Routine Maintenance Materials	Maintenance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-24	11-Jun-24	14-Jun-24	18-Jun-24	GoP	731,530.46	731,530.46		Furnishing and Delivery of Materials.
	Fuel and Lubricants	Quality Assurance Section	NO	Competitive Bidding	13-Jun-24	21-Jun-24	27-Jun-24	28-Jun-24	GoP	652,710.00		652,710.00	Furnishing and Delivery of Fuel Lubricants.
	Laboratory Equipment/Apparatus/Supply	Quality Assurance Section	NO	Competitive Bidding	13-Jun-24	21-Jun-24	27-Jun-24	28-Jun-24	GoP	256,920.00		256,920.00	Furnishing and Delivery of Laboratory Apparatus/Supplies.
	Vehicle Repair and Maintenance	Planning and Design Section	NO	Competitive Bidding	13-Jun-24	21-Jun-24	28-Jun-24	02-Jul-24	GoP	130,321.25		130,321.25	Furnishing & Delivery of Spareparts and Supplies.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	13-Jun-24	21-Jun-24	28-Jun-24	01-Jul-24	GoP	977,324.25	977,324.25		Furnishing and Delivery of Minor Equipment.
	Maintenance Activity	Maintenance Section	NO	Competitive Bidding	13-Jun-24	21-Jun-24	28-Jun-24	01-Jul-24	GoP	282,190.00	282,190.00		Furnishing and Delivery of uniforms and tents.
	Fuel and Lubricants	Administrative Section	NO	Competitive Bidding	14-Jun-24	25-Jun-24	28-Jun-24	02-Jul-24	GoP	934,650.00		934,650.00	Furnishing & Delivery of Fuel & Lubricants.
	Office Equipment and Other Supplies	Administrative Section	NO	Competitive Bidding	14-Jun-24	25-Jun-24	28-Jun-24	03-Jul-24	GoP	453,990.00		453,990.00	Furnishing & Delivery of Toner, Drum & Supplies.
	Office Supplies	Administrative Section	NO	Competitive Bidding	14-Jun-24	25-Jun-24	28-Jun-24	03-Jul-24	GoP	980,957.50		980,957.50	Furnishing and Delivery of Office Supplies.
	Office Supplies	Administrative Section	NO	Competitive Bidding	14-Jun-24	25-Jun-24	28-Jun-24	03-Jul-24	GoP	323,500.00		323,500.00	Furnishing and Delivery of Office Supplies.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	05-Jun-24	25-Jun-24	28-Jun-24	01-Jul-24	GoP	1,518,673.00	1,518,673.00		Furnishing and Delivery of Asphalt Sealant.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	05-Jun-24	25-Jun-24	28-Jun-24	01-Jul-24	GoP	1,720,104.75	1,720,104.75		Furnishing and Delivery of Asphalt Materials.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	05-Jun-24	25-Jun-24	28-Jun-24	01-Jul-24	GoP	1,918,095.50	1,918,095.50		Furnishing and Delivery of Asphalt Materials.
	Fuel and Lubricants	Maintenance Section	NO	Competitive Bidding	05-Jun-24	25-Jun-24	28-Jun-24	01-Jul-24	GoP	1,251,840.00	1,251,840.00		Furnishing and Delivery of Fuel and Lubricants.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	05-Jun-24	25-Jun-24	28-Jun-24	01-Jul-24	GoP	1,369,093.00	1,369,093.00		Furnishing and Delivery of Asphalt Materials.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	05-Jun-24	25-Jun-24	28-Jun-24	01-Jul-24	GoP	1,224,054.00	1,224,054.00		Furnishing and Delivery of Thermoplastic Paint.
	Office Equipment and Other Supplies	Construction Section	NO	Competitive Bidding	14-Jun-24	25-Jun-24	28-Jun-24	05-Jul-24	GoP	349,100.00		349,100.00	Furnishing and Delivery of office and it equipment.
	Vehicle Repair and Maintenance	Construction Section	NO	Competitive Bidding	14-Jun-24	25-Jun-24	28-Jun-24	05-Jul-24	GoP	748,880.00		748,880.00	Furnishing and Delivery of Tires and Battery.
	Routine Maintenance Materials	Maintenance Section	NO	Competitive Bidding	13-Jun-24	04-Jul-24	10-Jul-24	11-Jul-24	GoP	2,695,066.00			Furnishing and Delivery of Thermoplastic Paint.

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	Office Furniture and Fixtures	Quality Assurance Section	NO	Competitive Bidding	25-Jun-24	04-Jul-24	15-Jul-24	22-Jul-24	GoP	319,830.00			Furnishing and Delivery of Office Furniture.
	Vehicle Repair and Maintenance	Maintenance Section	NO	Competitive Bidding	27-Jun-24	05-Jul-24	10-Jul-24	11-Jul-24	GoP	646,380.00			Furnishing and Delivery of Asphalt Sealant.
	Vehicle Repair and Maintenance	Planning and Design Section	NO	Competitive Bidding	09-Jul-24	18-Jul-24	24-Jul-24		GoP	87,250.00		87,250.00	Furnishing & Delivery of Parts & Accessories of Service Vehicle.
	Utility Supplies	Administrative Section	NO	Competitive Bidding	09-Jul-24	18-Jul-24	23-Jul-24	24-Jul-24	GoP	415,256.00		415,256.00	Furnishing & Delivery of Utility Supplies.
	Office Furniture and Fixtures	Construction Section	NO	Competitive Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	GoP	2,075,300.00		2,075,300.00	Furnishing & delivery of chairs and materials for office cubicles.
	Office Equipment and Other Supplies	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,750.00		50,750.00	Furnishing & delivery of Office Equipment and Other Supplies.
	Office Equipment, Furniture and Fixtures	Quality Assurance Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	44,000.00		44,000.00	Furnishing & delivery of Office Equipment, Furniture and Fixtures.
	Office Supplies	Quality Assurance Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	49,250.00		49,250.00	Furnishing & delivery of Office Supplies.
	Vehicle Repair and Maintenance	Construction Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,148.00		31,148.00	Furnishing & Delivery of Parts & Accessories of Service Vehicle.
	Kitchenware	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	43,195.00		43,195.00	Furnishing & Delivery of Kitchenware.
	Office Equipment	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	Furnishing & Delivery of Camera Accessories.
	Kitchenware	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	41,250.00		41,250.00	Furnishing & Delivery of Kitchenware.
	Office Fixture Accessories	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,860.00		42,860.00	Furnishing & Delivery of Office Fixture Accessories.
	Office Equipment	Maintenance Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,750.00		37,750.00	Furnishing & Delivery of Office Equipment.
	Office Equipment	Quality Assurance Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	49,650.00		49,650.00	Furnishing & Delivery of Office Equipment.
	Vehicle Repair and Maintenance	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	23,500.00		23,500.00	Furnishing & Delivery of Parts & Accessories of Service Vehicle.
	Office Equipment	Finance Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,150.00		27,150.00	Furnishing & Delivery of Office Equipment.
	Office Equipment	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,600.00		20,600.00	Furnishing & Delivery of Office Equipment.
	Information Technology/Information Technology Parts and Accessories	Administrative Section	NO	Competitive Bidding	19-Aug-24	27-Aug-24	30-Aug-24	09-Sep-24	GoP	360,633.00		360,633.00	Furnishing & Delivery of Itquipment and Accessories.
	Vehicle Repair and Maintenance	Quality Assurance Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	39,500.00		39,500.00	Furnishing & Delivery of Parts & Accessories of Service Vehicle.
	Office Equipment	Planning and Design Section	NO	Competitive Bidding	06-Aug-24	27-Aug-24	30-Aug-24	04-Sep-24	GoP	4,500,000.00		4,500,000.00	Furnishing & Delivery of Office Equipment.
	Office Equipment	Planning and Design Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	Furnishing & Delivery of Office Equipment.
	Office Equipment	Construction Section	NO	Competitive Bidding	06-Aug-24	27-Aug-24	30-Aug-24	09-Sep-24	GoP	275,000.00		275,000.00	Furnishing & Delivery of Office Equipment.

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	Information Technology/Information Technology Parts and Accessories	Administrative Section	NO	Competitive Bidding	06-Aug-24	27-Aug-24	30-Aug-24	09-Sep-24	GoP	2,150,000.00		2,150,000.00	Furnishing & Delivery of It Equipment and Accessories.
	Information Technology/Information Technology Parts and Accessories	Administrative Section	NO	Competitive Bidding	06-Aug-24	27-Aug-24	30-Aug-24	09-Sep-24	GoP	2,510,000.00		2,510,000.00	Furnishing & Delivery of It Equipment and Accessories.
	Fuel and Lubricants	Administrative Section	NO	Competitive Bidding	14-Aug-24	04-Sep-24	09-Sep-24	10-Sep-24	GoP	2,332,755.00		2,332,755.00	Purchasing of Fuel and Lubricants for Service Vehicle and Heavy Equipment.
	Fuel and Lubricants	Quality Assurance Section	NO	Competitive Bidding	04-Sep-24	12-Sep-24	20-Sep-24	27-Sep-24	GoP	674,744.70		674,744.70	Purchasing of Fuel and Lubricants for Service Vehicle and Light Equipment.
	Information Technology/Information Technology Parts and Accessories	Finance Section	NO	Competitive Bidding	12-Sep-24	02-Oct-24	08-Oct-24	15-Oct-24	GoP	150,000.00		150,000.00	Furnishing & Delivery of It Equipment and Accessories.
	Office Equipment and IT Supplies	Administrative Section	NO	Competitive Bidding	16-Sep-24	24-Sep-24	30-Sep-24	09-Oct-24	GoP	268,800.00		268,800.00	Furnishing & Delivery of Office Equipment and IT Supplies.
	Vehicle Repair and Maintenance	Quality Assurance Section	NO	Competitive Bidding	16-Sep-24	24-Sep-24	30-Sep-24	07-Oct-24	GoP	112,500.00		112,500.00	Furnishing & Delivery of Parts of Service Vehicle.
	Office Equipment, Furnitures and IT Supplies	Administrative Section	NO	Competitive Bidding	16-Sep-24	24-Sep-24	30-Sep-24	07-Oct-24	GoP	553,600.00		553,600.00	Furnishing & Delivery of Office Equipment, Furnitures and IT Supplies.
	Office Supplies	Administrative Section	NO	Competitive Bidding	17-Sep-24	08-Oct-24	15-Oct-24	21-Oct-24	GoP	1,624,907.00		1,624,907.00	Furnishing & Delivery of Office Supplies.
	Office Equipment	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	43,340.00		43,340.00	Furnishing & Delivery of Office Equipment.
	Electrical Supplies	Administrative Section	NO	NP-53.9 - Small Value Procurement	11-Oct-24	15-Oct-24	18-Oct-24	25-Oct-24	GoP	216,155.00		216,155.00	Furnishing & Delivery of Electrical Supplies.
	Service Vehicle and Heavy Equipment	Maintenance Section	NO	Competitive Bidding	04-Oct-24	24-Oct-24	26-Nov-24	02-Dec-24	GoP	9,300,000.00		9,300,000.00	Furnishing & Delivery of Service Vehicle and Heavy Equipment.
	Office Equipment	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04-Oct-24	10-Oct-24	12-Dec-24	17-Dec-24	GoP	480,000.00		480,000.00	Furnishing & Delivery of Office Equipment.
	Light Equipment	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04-Oct-24	10-Oct-24	15-Oct-24	24-Oct-24	GoP	65,895.00		65,895.00	Furnishing & Delivery of Light Equipment.
	Vehicle Repair and Maintenance	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04-Oct-24	10-Oct-24	15-Oct-24	24-Oct-24	GoP	170,000.00		170,000.00	Furnishing & Delivery of Parts of Service Vehicle.
	Information Technology/Information Technology Parts and Accessories	Administrative Section	NO	NP-53.9 - Small Value Procurement	11-Oct-24	15-Oct-24	12-Dec-24	17-Dec-24	GoP	940,000.00		940,000.00	Furnishing & Delivery of It Equipment and Accessories.
	Information Technology/Information Technology Parts and Accessories	Administrative Section	NO	NP-53.9 - Small Value Procurement	04-Oct-24	10-Oct-24	15-Oct-24	21-Oct-24	GoP	295,900.00		295,900.00	Furnishing & Delivery of It Equipment and Accessories.
	Vehicle Repair and Maintenance	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	11-Oct-24	15-Oct-24	18-Oct-24	24-Oct-24	GoP	72,000.00		72,000.00	Furnishing & Delivery of Parts of Service Vehicle.
	Laboratory Equipment/Apparatus/Supply	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	11-Oct-24	15-Oct-24	12-Dec-24	17-Dec-24	GoP	552,000.00		552,000.00	Furnishing & Delivery of Laboratory Equipment/Apparatus/Supply.
	Laboratory Equipment/Apparatus/Supply	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	11-Oct-24	15-Oct-24	18-Oct-24	24-Oct-24	GoP	292,925.60		292,925.60	Furnishing & Delivery of Laboratory Equipment/Apparatus/Supply.
	Vehicle Repair and Maintenance	Construction Section	NO	Competitive Bidding	11-Nov-24	19-Nov-24	22-Nov-24	16-Dec-24	GoP	371,245.00		371,245.00	Furnishing & Delivery of Parts of Service Vehicle.
	Office Equipment	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00		30,000.00	Furnishing & Delivery of Office Equipment.
	Office Equipment	Quality Assurance Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	Furnishing & Delivery of Office Equipment.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Repair and Maintenance	Quality Assurance Section	NO	Competitive Bidding	25-Nov-24	03-Dec-24	12-Dec-24	17-Dec-24	GoP	106,475.00		106,475.00	Furnishing & Delivery of Parts and Painting Materials of Service Vehicle.
	Laboratory Equipment/Apparatus/Supply	Quality Assurance Section	NO	Competitive Bidding	06-Dec-24	26-Dec-24	27-Dec-24	02-Jan-25	GoP	1,392,530.00		1,392,530.00	Furnishing & Delivery of Laboratory Equipment/Apparatus/Supply.
	Fuel and Lubricants	Quality Assurance Section	NO	Competitive Bidding	06-Dec-24	26-Dec-24	27-Dec-24	02-Jan-25	GoP	1,350,228.00		1,350,228.00	Purchasing of Fuel and Lubricants for Service Vehicle and Light Equipment.
	Fuel and Lubricants	Administrative Section	NO	Competitive Bidding	06-Dec-24	26-Dec-24	27-Dec-24	03-Jan-25	GoP	1,743,918.00		1,743,918.00	Purchasing of Fuel and Lubricants.
	Office Equipment and Supplies	Construction Section	NO	Competitive Bidding	06-Dec-24	26-Dec-24	27-Dec-24	02-Jan-25	GoP	1,283,200.00		1,283,200.00	Furnishing & Delivery of Office Equipment and Supplies.
	Office Supplies	Administrative Section	NO	Competitive Bidding	06-Dec-24	26-Dec-24	27-Dec-24	06-Jan-25	GoP	3,732,406.94		3,732,406.94	Furnishing & Delivery of Office Supplies.
	Office Equipment	Planning and Design Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,141.46		48,141.46	Furnishing & Delivery of Office Equipment.
	Vehicle Repair and Maintenance	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Dec-24	13-Dec-24	19-Dec-24	23-Dec-24	GoP	390,000.00		390,000.00	Furnishing & Delivery of Parts of Service Vehicle.
	Office Equipment	Administrative Section	NO	NP-53.9 - Small Value Procurement	09-Dec-24	13-Dec-24	19-Dec-24	20-Dec-24	GoP	720,000.00		720,000.00	Furnishing & Delivery of Office Equipment.
	Utility Supplies	Administrative Section	NO	NP-53.9 - Small Value Procurement	09-Dec-24	13-Dec-24	19-Dec-24	20-Dec-24	GoP	275,186.59		275,186.59	Furnishing & Delivery of Utility Supplies.
	Office Equipment	Administrative Section	NO	NP-53.9 - Small Value Procurement	09-Dec-24	13-Dec-24	19-Dec-24	20-Dec-24	GoP	609,680.00		609,680.00	Furnishing & Delivery of Office Equipment.
	Office Equipment	Procurement Unit	NO	NP-53.9 - Small Value Procurement	09-Dec-24	13-Dec-24	19-Dec-24	20-Dec-24	GoP	537,550.00		537,550.00	Furnishing & Delivery of Office Equipment.
	Safety and Occupational Products	Construction Section	NO	NP-53.9 - Small Value Procurement	09-Dec-24	13-Dec-24	19-Dec-24	20-Dec-24	GoP	450,000.00		450,000.00	Furnishing & Delivery of Safety and Occupational Products.
	Office Furniture	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	12-Dec-24	16-Dec-24	19-Dec-24	20-Dec-24	GoP	62,700.00		62,700.00	Furnishing & Delivery of Office Furniture.
	Vehicle Repair and Maintenance	Construction Section	NO	NP-53.9 - Small Value Procurement	12-Dec-24	16-Dec-24	19-Dec-24	20-Dec-24	GoP	188,000.00		188,000.00	Furnishing & Delivery of Parts of Service Vehicle.
	Vehicle Repair and Maintenance	Construction Section	NO	NP-53.9 - Small Value Procurement	18-Dec-24	23-Dec-24	26-Dec-24	02-Jan-24	GoP	301,420.00		301,420.00	Furnishing & Delivery of Parts of Service Vehicle.
	Office Equipment	Administrative Section	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,700.00		42,700.00	Furnishing & Delivery of Office Equipment.

Prepared by:

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BAC Secretariat

Recommended for Approval by:

EMMANUEL A. MANALAYSAY
BAC Chairperson

APPROVED:

ANNIELYN E. PADULLO
Head of the Procuring Entity