Department of Public Works and Highways -Quezon City Second District Engineering Office ANNUAL PROCUREMENT PLAN FOR CY 2024 (GOODS) CHANGES WITHIN FIRST SEMESTER

499,700.00 VARIOUS OFFICE SUPPLIES FOR	4	499,700.00	GAA 2024					SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF OFFICE SUPPLY FOR USE OF THIS OFFICE DPWH-QCSDEO	
BOUNDARY SIGNAGE TO CHANGE OLD SIGNAGE ALONG VARIOUS NATL. ROADS IN Q.C.	987,000.00	987,000.00	GAA 2024			r	,	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	NO	DPWH/ QCSDEO	SUPPLY & DELIVERIES OF BOUNDARY SIGNAGE TO BE USED ALONG VARIOUS NATL. ROADS IN Q.C.	- 10
PURCHASE OF CONCRETE PIPE FOR USE OF NATIONAL ROADS IN Q.C.	838.888.00	838,888.00	GAA 2024	7	9	ar.	·	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF REINFORCED CONCRETE PIPE CULVERT TO BE USED FOR THE REPAIR OF VARIOUS NATIONAL ROADS IN Q.C.	
FOR THE REPAIR OF THE STAKE TRUCK	165,204.92	166,204.92	GAA 2024			r	ï	SMALL VALUE PROCUREMENT	NO	DPWH/ QCSDEO	REPLACEMENT /REPAIR (LABOR /INSTALLATION & TROUBLE SHOOTING OF ISUZU STAKE TRUCK W/ ARIAL PLATFORM MANLIFT	
25,000.00 REPLACE / ADDITIONAL CABLE FOR USE OF THIS OFFICE		25,000.00	GAA 2024	ų.	r.	ř		SMALL VALUE PROCUREMENT	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF UTP CABLE FOR USE OF THIS OFFICE	
65,000.00 TO REPLACE THE AIRCON AT THE NETWORK ROOM		65,000.00	GAA 2024					SVP-NEGOTIATED PROCUREMENT	NO	DPWH/ QCSDEO	PURCHASE OF (1) UNIT AIRCON TO REPLACE UNSERVIICEABLE AIRCON	
PURCHASE OF NEW FURNITURES/FIXTURES		459,000.00	GAA 2024					SMALL VALUE PROCUREMENT	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF VARIOUS OFFICE FURNITURES / FIXTURES FOR USE OF THIS OFFICE	
PURCHASE OF COLD MIX TO BE 899,550.00 USED ALONG NATIONAL ROADS & BRIGES		00.055'668	GAA 2024	9	·		·	SMALL VALUE PROCUREMENT	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF 400 PAILS COLD MIX	
6,500.00 PURCHASE OF PEDESTAL FOR		6,500.00	GAA 2024					SVP-NEGOTIATED PROCUREMENT		DPWH/ QCSDEO	SUPPLY & DELIVERY OF 2 DRAWER FILING CABINET FOR USE OF THIS OFFICE	
2,346,000.00 DESKTOP COMPUTER FOR	2	246,000.00	GAA 2024		1			SMALL VALUE PROCUREMENT	NO	DPWH/ QCSDEO	SUPPLY & DELIVERY OF OFFICE EQUIPMENT (DESKTOP COMPUTER) FOR USE OF THIS OFFICE	
				3ASIS	ARTERLY I	ON A QU	ONDUCTE	PROCUREMENT OF GOODS IS CONDUCTED ON A QUARTERLY BASIS	PRO			
(Brief description of Program/Project)	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	mode of Procurement	Activity? (Yes/No)	User	Toom officers a Digital Digital	(PAP)
Remarks	Estimated Budget (PhP)	Esti	Source of	nt Activity	Procureme	Schedule for Each Procurement Activity	Sched		Is This an Early	PMO/ End-	Procurement Program/Project	Code

	10		T .	= 0
Sub	7.5	Z (2		Code (PAP)
Submitted by: CHRISTIAN PAUL A. LIRIOS Head, BAC-Secretariat Head, BAC-Secretariat	SUPPLY & DELIVERY OF CHAIN SAW GRASSCUTTER/AUTOMOTIVE TOOLS AND PORTABLE GENERATOR FOR USE OF THIS OFFICE	ow)		Procurement Program/Project
	DPWH/ QCSDEO	DPWH/ QCSDEO	User	-
Rec	NO	NO	Activity? (Yes/No)	Is This an Early
Recommended for Approval by:	SMALL VALUE- NEGOTIATED PROCUREMENT	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	moue of riocurement	
	,	,	Ads/Post of IB/REI	Schedu
GENES LEANO BAC. Chairperson		r	Sub/Open of Bids	Schedule for Each Procurement Activity
ILEANIO airperson			Notice of Award	rocurement
		•	Contract Signing	Activity
A	GAA 2024	GAA 2024	Funds	
Approved by: JOHNNY L. OIL-Dis Office of the	405,000.00	408,903.00	Total	Estir
ved by: OHNNY L. ZOTESTA, JR. OIL-District Engineer Office of the Bistrict Engineer	406,000.00	4,087,903.00	MOOE	Estimated Budget (PhP)
neer neer		4	60	(PhP)
	PURCHASED TOOLS/ EQUIPMENT TO REPLACE OLD ITEMS	PMS - EXCAVATION WHEEL TYPE	Remarks (Brief description of Program/Project)	

Department of Public Works and Highways -Quezon City Second District Engineering Office ANNUAL PROCUREMENT PLAN FOR CY 2024 (GOODS) CHANGES WITHIN FIRST SEMESTER

Department of Public Works and Highways - Quezon City Second District Engineering Office - Annual Procurement Plan for FY 2024 Department of Budget and Management Procurement Monitoring Report as of July 1, 2024

			Schedule	Schedule for Each Procureme	rocureme	nt Activity		Estima	Estimated Budget (PhP)	t (PhP)	
Code (PAP) Program/Project	PMO/End-User	Mode of Procurement ment/Pos on/Openi Award	Advertise ment/Pos	Advertise Submissi Notice of ment/Pos on/Openi Award	으	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
			ting of IB/REI	ng of Bids			5				· · · · · · · · · · · · · · · · · · ·
24-CSOG-006 Soil Exploration	DPWH- QCSDEO	NP-53.9 - Small Value Procurement	09/02/2024	09/02/2024 09/09/2024 09/14/2024	09/14/2024	09/14/2024 GoP	GoP	2,000,000.00	0	2,000,000.00	Soil & Sub Surface Exploration/Test Fitting of Various DPWH-QCSDEO Projects
24-CSOG-007 Structural Design & Analysis	S DPWH- QCSDEO	NP-53.9 - Small Value Procurement	10/01/2024	10/01/2024 10/10/2024 10/14/2024	10/14/2024	10/14/2024 GoP	GoP	1,000,000.00	0	1,000,000.00	Detailed Structural Analysis & Design on Various DPWH-QCSDEO Projects
24-CSOG-008 Detailed Engineering Design DPWH- QCSDEO	n DPWH- QCSDEO	NP-53.9 - Small Value Procurement	10/08/2024	10/08/2024 10/15/2024 10/20/2024	10/20/2024	10/20/2024 GoP	GoP	4,000,000.00	0	4,000,000.00	Detailed Engineering Design on Various DPWH- QCSDEO Projects
24-CSOG-009 Parcellary Survey	DPWH- QCSDEO	NP-53.9 - Small Value Procurement	10/16/2024	10/16/2024 10/23/2024 10/28/2024	10/28/2024	10/28/2024 GoP	GoP	500,000.00	0	500,000.00	Parcellary Survey of Main River System for Various DPWH-QCSDEO Projects
24-CSOG-010 Topographic Survey	DPWH- QCSDEO	NP-53.9 - Small Value Procurement	09/16/2024	09/16/2024 09/23/2024 09/28/2024	09/28/2024	09/28/2024 GoP	GoP	500,000.00	0	500,000.00	Topographic Survey of Main River System for Various DPWH-QCSDEO Projects
24-CSOG-011 Hydrographic Survey	DPWH- QCSDEO	NP-53.9 - Small Value Procurement	10/30/2024	10/30/2024 11/06/2024 11/12/2024	11/12/2024	11/12/2024 GoP	GoP	500,000.00	0	500,000.00	Hydrographic Surveyof Main River System for Various DPWH-QCSDEO Projects

Submitted by:

CHRISTIAN PAUL A. LIRIOS Head - BAQ - Secretariat

Recommended by:

GENE SILEAÑO sistant District Engineer BAC - Chairman

Approved by:

Office-in-Charge, Office of the District Engineer