

Department of Public Works and Highways –Quezon City Second District Engineering Office

ANNUAL PROCUREMENT PLAN FOR CY 2024 (GOODS)

CHANGES WITHIN FIRST SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS IS CONDUCTED ON A QUARTERLY BASIS													
	SUPPLY & DELIVERY OF OFFICE EQUIPMENT (DESKTOP COMPUTER) FOR USE OF THIS OFFICE	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2024	246,000.00		2,346,000.00	DESKTOP COMPUTER FOR PAYROLL
	SUPPLY & DELIVERY OF 2 DRAWER FILING CABINET FOR USE OF THIS OFFICE	DPWH/ QCSDEO		SVP-NEGOTIATED PROCUREMENT	-	-	-	-	GAA 2024	6,500.00		6,500.00	PURCHASE OF PEDESTAL FOR USE OF BUDGET OFFICE
	SUPPLY & DELIVERY OF 400 PAILS COLD MIX	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2024	899,550.00		899,550.00	PURCHASE OF COLD MIX TO BE USED ALONG NATIONAL ROADS & BRIGES
	SUPPLY & DELIVERY OF VARIOUS OFFICE FURNITURES / FIXTURES FOR USE OF THIS OFFICE	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT					GAA 2024	459,000.00		459,000.00	PURCHASE OF NEW FURNITURES/FIXTURES
	PURCHASE OF (1) UNIT AIRCON TO REPLACE UNSERVICEABLE AIRCON	DPWH/ QCSDEO	NO	SVP-NEGOTIATED PROCUREMENT	-	-	-	-	GAA 2024	65,000.00		65,000.00	TO REPLACE THE AIRCON AT THE NETWORK ROOM
	SUPPLY & DELIVERY OF UTP CABLE FOR USE OF THIS OFFICE	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2024	25,000.00		25,000.00	REPLACE / ADDITIONAL CABLE FOR USE OF THIS OFFICE
	REPLACEMENT /REPAIR (LABOR /INSTALLATION & TROUBLE SHOOTING OF ISUZU STAKE TRUCK W/ ARIAL PLATFORM MAANLIFT	DPWH/ QCSDEO	NO	SMALL VALUE PROCUREMENT	-	-	-	-	GAA 2024	166,204.92	166,204.92		FOR THE REPAIR OF THE STAKE TRUCK
	SUPPLY & DELIVERY OF REINFORCED CONCRETE PIPE CULVERT TO BE USED FOR THE REPAIR OF VARIOUS NATIONAL ROADS IN Q.C.	DPWH/ QCSDEO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2024	838,888.00	838,888.00		PURCHASE OF CONCRETE PIPE FOR USE OF NATIONAL ROADS IN Q.C.
	SUPPLY & DELIVERIES OF BOUNDARY SIGNAGE TO BE USED ALONG VARIOUS NATL. ROADS IN Q.C.	DPWH/ QCSDEO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2024	987,000.00	987,000.00		BOUNDARY SIGNAGE TO CHANGE OLD SIGNAGE ALONG VARIOUS NATL. ROADS IN Q.C.
	SUPPLY & DELIVERY OF OFFICE SUPPLY FOR USE OF THIS OFFICE	DPWH/ QCSDEO	NO	SMALL VALUE- NEGOTIATED PROCUREMENT / SHOPPING	-	-	-	-	GAA 2024	499,700.00		499,700.00	VARIOUS OFFICE SUPPLIES FOR USE OF THIS OFFICE

ANNUAL PROCUREMENT PLAN FOR CY 2024 (GOODS)


CHRISTIAN PAUL A. LIRIOS
Head, BAC-Secretariat

Approved by:
JOHNNY L. KOTESTA, JR.
Old-District Engineer
Office of the District Engineer

Department of Public Works and Highways - Quezon City Second District Engineering Office - Annual Procurement Plan for FY 2024

Department of Budget and Management Procurement Monitoring Report as of July 1, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)	
				Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
24-CSOG-006	Soil Exploration	DPWH- QCSDCO	NP-53.9 - Small Value Procurement	09/02/2024	09/09/2024	09/14/2024	09/14/2024	GoP	2,000,000.00	0	2,000,000.00	Soil & Sub Surface Exploration/Test Filling of Various DPWH-QCSDCO Projects
24-CSOG-007	Structural Design & Analysis	DPWH- QCSDCO	NP-53.9 - Small Value Procurement	10/01/2024	10/10/2024	10/14/2024	10/14/2024	GoP	1,000,000.00	0	1,000,000.00	Detailed Structural Analysis & Design on Various DPWH-QCSDCO Projects
24-CSOG-008	Detailed Engineering Design	DPWH- QCSDCO	NP-53.9 - Small Value Procurement	10/08/2024	10/15/2024	10/20/2024	10/20/2024	GoP	4,000,000.00	0	4,000,000.00	Detailed Engineering Design on Various DPWH-QCSDCO Projects
24-CSOG-009	Parcellary Survey	DPWH- QCSDCO	NP-53.9 - Small Value Procurement	10/16/2024	10/23/2024	10/28/2024	10/28/2024	GoP	500,000.00	0	500,000.00	Parcellary Survey of Main River System for Various DPWH-QCSDCO Projects
24-CSOG-010	Topographic Survey	DPWH- QCSDCO	NP-53.9 - Small Value Procurement	09/16/2024	09/23/2024	09/28/2024	09/28/2024	GoP	500,000.00	0	500,000.00	Topographic Survey of Main River System for Various DPWH-QCSDCO Projects
24-CSOG-011	Hydrographic Survey	DPWH- QCSDCO	NP-53.9 - Small Value Procurement	10/30/2024	11/06/2024	11/12/2024	11/12/2024	GoP	500,000.00	0	500,000.00	Hydrographic Survey of Main River System for Various DPWH-QCSDCO Projects

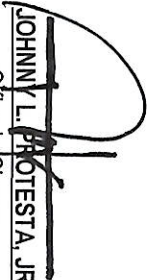
Submitted by:

Recommended by:

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GENE S. LEANO
Assistant District Engineer
BAC - Chairman


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Office-in-Charge,
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