A	(PAP) Procur	Consulting Serv Engineering De of San Juan Riv	Consulting Serv Engineering Dee of San Juan Riv	Procurement for Exploration for 1 1. Construction with Roof Deck, others	Procurement fo Exploration for 1. Construction	Building, San Is	Building, san Is Procurement fo Exploration for 1 1. Construction Aguinaldo, Que	Building, San Is Procurement for Exploration for 1 1. Construction Aguinaldo, Quea Completed Deta Proposed Const Building with Gy City
	Procurement Program/Project	Consulting Services for the Preparation of Detailed Engineering Design for the Proposed Rehabilitation of San Juan River (Phase VI - XI), Quezon City	Consulting Services for the Preparation of Detailed Engineering Design for the Proposed Rehabilitation of San Juan River (Phase XIII - XIV), Quezon City	Procurement for the Soll and Sub-Surface Exploration for the following Proposed Projects; 1. Construction of a 3-Storey Multipurpose Building with Roof Deck, South Triangle, Quezon City & 5 others	Procurement for the Soil and Sub-Surface Exploration for the following Proposed Projects; 1. Construction of a 3-Storey Multipurpose Building, San Isidro Galas, Quezon City & 5 others	Procurement for the Soil and Sub-Surface Exploration for the following Proposed Projects;	<ol> <li>Construction of 2-Storey Pastoral House, Camp Aguinaldo, Quezon City &amp; 5 others</li> </ol>	<ol> <li>Construction of 2-Storey Pastoral House, Camp Aguinaldo, Quezon City &amp; 5 others</li> <li>Completed Detailed Engineering Design for the Proposed Construction of a 2-Storey Multipurpose Building with Gymnasium, Pinagkalsahan, Quezon City</li> </ol>
	User User	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design	JECODI
Mode of	Procuremen t	Small Value Procurement	Small Value Procurement	Small Vaiue Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	
Sched	Ads/Post of IB/REI	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	
Schedule for Each Procurement Activity	Sub/Open of Bids	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	
rocurement	Notice of Award	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	
Activity	Contract Signing	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	
Course of	Funds	Fund 101-2022	Fund 101-2022	Fund 101-2022	* Fund 101-2022	Fund 101-2022	Fund 101-2022	
Estimat	Total	880,000.00	755,000.00	910,000.00	910,000.00	910,000.00	530,000.00	470,000.00
Estimated Budget (Php)	MODE							
hp)	8					- N.		
Remarks (Brief	description of Program/Projec t)	Hydrologic & Hydraulic Analysis & DED	Hydrologic & Hydraulic Analysis & DED	Soil Testing	Soil Testing	Soil Testing	Complete DAED	

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS QUEZON CITY SECOND DISTRICT ENGINEERING OFFICE NATIONAL CAPITAL REGION

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QUEZON CITY SECOND DISTRICT ENGINEERING OFFICE NATIONAL CAPITAL REGION	DEPARTMENT OF PUBLIC WORKS & HIGHWAYS	Republic of the Philippines
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NATIONAL CAPITAL REGION 790 EDSA, Diliman, Quezon City Annual Procurement Plan for FY 2022 (Consultancy)

7210		PMO / End-	Mode of	Sched	Schedule for Each Procurement Activity	procurement.	Activity	Source of	Estimat	d B	udget (Phj	Estimated Budget (Php)
(PAP)	Procurement Program/Project	User	Procuremen t	Ads/Post of IB/REI	f Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	+	MOOE	MOOE CO
	Consulting Services for the Preparation of Detailed Engineering Design for the Proposed Rehabilitation of San Juan River (Phase VI - XI), Quezon City	Planning and Design Section	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Fund 101-2022	880,000.00			
0 = 5	Consulting Services for the Preparation of Detailed Engineering Design for the Proposed Rehabilitation of San Juan River (Phase XIII - XIV), Quezon City	Planning and Design Section	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Fund 101-2022	755,000.00			
	Procurement for the Soil and Sub-Surface Exploration for the following Proposed Projects; 1. Construction of a 3-Storey Multipurpose Building with Roof Deck, South Triangle, Quezon City & 5 others	Planning and Design Section	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Fund 101-2022	910,000.00			
	Procurement for the Soil and Sub-Surface Exploration for the following Proposed Projects; 1. Construction of a 3-Storey Multipurpose Building, San Isidro Galas, Quezon City & 5 others	Planning and Design Section	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Fund 101-2022	910,000.00			
	Procurement for the Soil and Sub-Surface Exploration for the following Proposed Projects; 1. Construction of 2-Storey Pastoral House, Camp Aguinaldo, Quezon City & 5 others	Planning and Design Section	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Fund 101-2022	910,000.00			
	Completed Detailed Engineering Design for the Proposed Construction of a 2-Storey Multipurpose Building with Gymnasium, Pinagkaisahan, Quezon City	Planning and Design Section	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Fund 101-2022	530,000.00			
	Completed Detailed Engineering Design for the Proposed Construction of a 2-Storey Multipurpose Building with Gymnasium, UP Campus, Quezon City	Planning and Design Section	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Fund 101-2022	470,000.00			

									(PAP)	Code
Completed Detailed Engineering Design for the Proposed Construction of Academic Commons, UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Multipurpose Building with Site Development at Barangay St. Ignatius	Completed Detailed Engineering Design for the Proposed Rehabilitation of Flood Control Structure, Laguna Creek, Barangay Kristong Hari, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Flood Control Structures at Lumban Creek (Phase II), Barangay Matandang Balara, Quezon City	Completed Detailed Engineering Design for the Proposed Rehabilitation of 3-Storey Vanguard Building, University of the Philippines, Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Retaining Wall at Libis Elementary School (Phase 1), Barangay Libis, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Multi-purpose Building at Barangay Pansol, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of a 4-Storey Multipurpose Building, Teachers Village East, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of a Construction of a 3- Storey Multipurpose Building, Sto. Niño, Quezon City	Procurement Program/Project	
Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	User	PMO / End-
Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Procuremen t	Mode of
2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Ads/Post of IB/REI	
2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Sub/Open of Bids	Schedule for Each Procuremen
3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Notice of Award	rocurement
3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Contract Signing	nt Activity
Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Funds	Source of
00.000,820	531,000.00	630,000.00	860,000.00	580,000.00	307,000.00	870,000.00	681,000.00	606,000.00	Total	Estimat
									MOOE	Estimated Budget (Php)
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Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	description of Program/Projec t)	Remarks (Brief

									(PAP)	
Completed Detailed Engineering Design for the Proposed Construction of Academic Commons, UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Multipurpose Building with Site Development at Barangay St. Ignatius	Completed Detailed Engineering Design for the Proposed Rehabilitation of Flood Control Structure, Laguna Creek, Barangay Kristong Hari, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Flood Control Structures at Lumban Creek (Phase II), Barangay Matandang Balara, Quezon City	Completed Detailed Engineering Design for the Proposed Rehabilitation of 3-Storey Vanguard Building, University of the Philippines, Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Retaining Wall at Libis Elementary School (Phase 1), Barangay Libis, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of Multi-purpose Building at Barangay Pansol, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of a 4-Storey Multipurpose Building, Teachers Village East, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of a Construction of a 3- Storey Multipurpose Building, Sto. Niño, Quezon City	Procurement Program/Project	
Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	User	7740 / End
Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Procuremen t	Mode of
2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Ads/Post of IB/REI	Schedu
2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Sub/Open of Bids	Schedule for Each Procureme
3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Notice of Award	rocurement /
3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Contract Signing	nt Activity
Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Funds	Source of
938,000.00	531,000.00	630,000.00	860,000.00	580,000.00	307,000.00	870,000.00	681,000.00	606,000.00	Total	Estimat
									MOOE	Estimated Budget (Php)
									8	hp)
Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	Complete DAED	description of Program/Projec t)	Remarks (Brief

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SUBMITTED BY:	Completed Detailed Engineering Design for the Completion of the Proposed New Building and Renovation of Abelardo Hall Auditorium, UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed PGH Diliman ISF Resettlement, UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of the College of Music Building, UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of the University of the Philippines Diliman Swimming Pool and Stadium, UP Diliman, Quezon City	(PAP) Procurement Program/Project	Code
	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	User	PMO / End-
	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Procuremen t	Mode of
RECOMMENDED BY:	2nd Quarter		t 2nd Quarter		n Ads/Post of IB/REI	
ED BY:	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter 2nd Quarter	f Sub/Open of Bids	Schedule for Each Procurement Activity
	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Notice of Award	procurement.
	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Contract Signing	Activity
1	Fund 101-2022	Fund 101-2022	Fund 101-2022	Fund 101-2022	Funds	Source of
APPROVED BY:	825,000.00	895,000.00	950,000.00	962,000.00	Total	Estima
					MOOE	Estimated Budget (Php)
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	Complete DAED	Complete DAED	Complete DAED	Complete DAED	description of Program/Projec t)	Remarks (Brief

WILMA C GREADRIN

LEANDRO O. VISORDE BAC Chairperson

Head of Procuring Entity

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							(PAP)	2		
	Completed Detailed Engineering Design for the Completion of the Proposed New Building and Renovation of Abelardo Hall Auditorium, UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed PGH Diliman ISF Resettlement, UP Diliman, Quezon City	Building, UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of the College of Music	UP Diliman, Quezon City	Completed Detailed Engineering Design for the Proposed Construction of the University of the Philippines Dillman Swimming Pool and Stadium,	Procurement Program/Project			
	Planning and Design Section	Planning and Design Section	Section	Planning and Design		Planning and Design Section	User	DMO / End-		
	Smal Procu	Smal		Sma		Sma	Proc	Mo		
	Small Value Procurement	Small Value Procurement		Small Value	× <b>.</b>	Small Value Procurement	Procuremen t	Mode of		
	2nd Quarter	2nd Quarter		2nd Quarter		2nd Quarter	Ads/Post of IB/REI	Schedu		
	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter		2nd Quarter		2nd Quarter	Sub/Open of Bids	Schedule for Each Procurement Activity		
	3rd Quarter	3rd Quarter		3rd Quarter		3rd Quarter	Notice of Award	rocurement /		
	3rd Quarter	3rd Quarter		3rd Quarter		3rd Quarter	Contract Signing	Activity		
	3rd Quarter Fund 101-2022	Fund 101-2022		Fund 101-2022		Fund 101-2022	Funds	Source of		
	825,000.00	895,000.00		950,000.00		962,000.00	Total	Estimat		
)							MOOE	Estimated Budget (Php)		
							8	hp)		
	Complete DAED	Complete DAED		Complete DAED		Complete DAED	description of Program/Projec t)	Remarks (Brief		

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SUBMITTED BY:

WILMAG SREGORIO

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