

(DPWH Capiz 2nd DEO) Final Annual Procurement Plan for FY- 2021 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
310105100581000,	Reconstruction to Concrete Pavement – along Capiz-Aklan Rd. (S00298PN) K0338+927 – K0339+765	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	32,778,068		32,778,068.00	Reconstruction to Concrete Pavement
31010106100609000,	Reconstruction to Concrete Pavement – at Specific locations along Sigma-Mambusao-Jamindan Rd. (S00301PN) K0090+837 – K0092+139.50	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	24,358,880.00		24,358,880.00	Reconstruction to Concrete Pavement
310106100609000,	Reconstruction to Concrete Pavement – at Specific locations along Tapaz-Jamindan-Altavas Rd. (S00294PN) K0092+249 – K0092+843	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	24,364,760.00		24,364,760.00	Reconstruction to Concrete Pavement
310108100659000,	Reconstruction of Road Slope Protection Structure – along Jct Nat'l Rd. Cuartero-Tapulang-Maayon Rd.	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	36,377,600.00		36,377,600.00	Reconstruction of Road Slope Protection Structure
310201100768000,	Road Widening – along Iloilo-Capiz Rd. (New Route) (S00254PN) K0079+000 – K0079+855	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	23,398,480.00		23,398,480.00	Road Widening
3002003101697000,	Construction of Concrete Road-Access Road leading to Ati Community at Mt. Tag-a0, Brgy. Tamaulod, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/01/2020 to 10/08/2020	10/8/2020	1/29/2021	2/15/2021	GOP	6,860,000.00		6,860,000.00	Concreting of Road
300207100515000,	Construction of Gun Shed, Camp Peralta , Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	4,900,000.00		4,900,000.00	Construction of Building
3201032035888000,	Construction of Multi-Purpose Building, San Felipe Neri Resettlement Area, Brgy. Sta Cruz, Ivisan, capiz	Construction Section	Yes	Competitive Bidding	10/27/2020 to 11/03/2020	11/16/2020	2/15/2021	3/3/2021	GOP	2,939,997.61		2,939,997.61	Construction of Multi-Purpose Building
300111200367000,	Road Widening of Capiz Aklan-Road	Construction Section	Yes	Competitive Bidding	10/27/2020 to 11/03/2020	11/16/2020	2/15/2021	3/3/2021	GOP	4,896,683.87		4,896,683.87	Road widening
300104222784000,	Construction of Multi-Purpose Building (Day Care), Barangay Balingasag, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building

300104222790000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Dolores, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222791000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Ganzon, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300104222792000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Jaena Norte, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222793000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Masgrau, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222794000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Pangabuan, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	980,000.00		980,000.00	Construction of Multi-Purpose Building
300104222796000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Problacion, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	980,000.00		980,000.00	Construction of Multi-Purpose Building
300104222797000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Putian, Cuatero, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300104222797000,	Construction/Rehabilitation Multi-Purpose Building, Barangay San Pedro, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300104222798000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Sta. Monica, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222799000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Tina, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300117207594000	Concreting of Road Opening, Barangay San Martin, Dumalag to Barangay Sta. Theresa, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	68,600,000.00		68,600,000.00	Concreting of Road Opening
30011209450000,	Concreting of Road, Barangay Molt, Jamindan. Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,450,000.00		2,450,000.00	Concreting of Road
300112209449000,	Concreting of Road, Barangay Jaena Sur, Jamindan. Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	3,430,000.00		3,430,000.00	Concreting of Road
300119203524000,	Construction of Bridge, Guinotos Bridge, Barangay Guinotos, Dumarao,Capiz	Construction Section	Yes	Competitive Bidding	10/01/2020 to 10/08/2020	10/8/2020	1/25/2021	2/15/2021	GOP	19,000,000.00		19,000,000.00	Concreting of Road

300104222780000,	Construction of Multi-Purpose Building (Covered Court), Bontog Elementary School,	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
30010422278100,	Construction of Multi-Purpose Building (Covered Court), Damayan Elementary School,	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222786000,	Construction/ Rehabilitation Multi-Purpose Building, Barangay Poblacion, Jamindan, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222787000,	Construction of Multi-Purpose Building (Covered Gym), Brgy. Poblacion Iliwod, Dao, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
30010422283000,	Construction of Multi-Purpose Building (Covered Gym), Roxas National High School, Brgy. Roxas, Tapaz, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222785000,	Construction of Multi-Purpose Building, Brgy. Calaguas, Mambusao, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222782000	Construction of Multi-Purpose Building, Dao, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222788000,	Construction of Multi-Purpose Building, Esperanza, Jamindan, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222789000,	Construction of Multi-Purpose Building, Mambusao Public Transport Terminal, Mambusao, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
300104222801000,	Construction/Rehabilitation of Multi-Purpose Building, (Evacuation Center) Brgy. Poblacion Iliaya, Dumarao, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
30010422803000	Rehabilitation of Multi-Purpose Building, (Grandstand) Brgy. Poblacion Iliwod, Cuartero, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Rehabilitation of Multi-Purpose Building
30010422803000,	Rehabilitation of Multi-Purpose Building, (Gym), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	980,000.00		980,000.00	Rehabilitation of Multi-Purpose Building
300104222804000,	Rehabilitation of Multi-Purpose Building, (Municipal Building), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes		Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Rehabilitation of Multi-Purpose Building
300117209440000	Concreting of Barangay Road, Barangay Amaga, Municipality of Sigma, Capiz	Construction Section	Yes		Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road

300117209446000,	Concreting of Barangay Road, Barangay Mianay, Municipality of Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road
300117209447000,	Concreting of Barangay Road, Barangay Parian, Municipality of Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road
300117209448000,	Concreting of Barangay Road, Sitio Nasunugan, Barangay Mangoso, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road
300117209458000,	Road Concreting, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Road
300117209451000,	Concreting of Barangay Road, Cuatero, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209457000,	Concreting of Barangay Road, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209453000,	Concreting of Barangay Road, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209454000,	Concreting of Barangay Road, Ivisan, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209455000,	Concreting of Barangay Road, Sapián, Capiz	Construction Section		Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209456000,	Concreting of Barangay Road, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209457000,	Rehabilitation of Bungsuan-Lawa-an-Astorga Provincial Road, Barangay Bungsuan, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/12/2020	2/1/2021	2/20/2021	GOP	9,800,000.00		9,800,000.00	Rehabilitation of Road
300105200463000,	Construction of DPWH Capiz 2nd District Engineering Office, Consolacion, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	29,400,000.00		29,400,000.00	Construction of Building
300117209445000,	Concreting of Barangay Road, Brgy. San Miguel, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/27/2020 to 11/03/2020	11/16/2020	2/15/2021	3/3/2021	GOP	9,900,000.00		9,900,000.00	Concreting of Barangay Road
300104222803000,	Rehabilitation of Multi-Purpose Building, (Gym), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	980,000.00		980,000.00	Rehabilitation of Multi-Purpose Building

930104222604000,	Rehabilitation of Multi-Purpose Building, (Municipal Building), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GoP	1,960,000.00		1,960,000.00	Rehabilitation of Multi-Purpose Building
930105200483000,	Construction of DPWH Capiz 2nd District Engineering Office, Consolacion, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GoP	29,400,000.00		29,400,000.00	Construction of Building

(DPWH CAPIZ 2ND DEO) Final Annual Procurement Plan for FY 2021 - GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various office Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb.29, 2021	EAO	2,205,903.50		2,205,903.50	Office Supplies
	Procurement of Various office Janitorial Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Shopping	Oct. 11-17, 2020				EAO	344,132.50		344,132.50	Janitorial Supplies
	Procurement of Various Common Office Devices for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Shopping	Oct. 11-17, 2020				EAO	324,655.00		324,655.00	Office Devices
	Procurement of Various Common Office Equipment for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb.29, 2021	EAO	2,672,100.00		2,672,100.00	Office Equipment

	Procurement of Various Inks and Toner for 1st and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	3,561,650.00	3,561,650.00	Inks and Toners
	Procurement of Various Information Technology Equipment and Software for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	3,999,735.92	3,999,735.92	Computer Supplies
	Procurement of Various Construction Equipment and Accessories for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	78,504,200.00	78,504,200.00	Construction Equipment
	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Planning Section	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	PDE and EAO	42,250,000.00	42,250,000.00	Fuel
	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	MOOE and Maintenance	13,000,000.00	13,000,000.00	Fuel
	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	13,000,000.00	13,000,000.00	Fuel
	Procurement of Asphalt for use of the DPWH Capiz 2nd DEO	Maintenance Section	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	MOOE and Maintenance	30,500,000.00	30,500,000.00	Asphalt
	Procurement of Maintenance Equipment Service Fee use of the DPWH Capiz 2nd DEO	Maintenance Section	YES	Direct Contracting	Oct. 11-17, 2020				MOOE and Maintenance	150,000.00	150,000.00	Equipment Service Fee
	Wifi Internet Bill	DPWH Capiz 2nd DEO	YES	Direct Contracting	Oct. 11-17, 2020				EAO	77,500.00	77,500.00	
	Total									190,589,876.92	190,589,876.92	

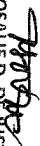
(DPWH Capiz 2nd DEO) Final Annual Procurement Plan for FY 2021 - Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement					Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
20000100034000,	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for Various Building Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning	Yes	Competitive Bidding	11/15/2020	12/9/2020	02/17/2021	2/24/2021		GoP	5,000,000.00		5,000,000.00	Soil Sub-Surfaces Exploration
20000100034000,	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for the Construction of River Control Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning Section	Yes	Competitive Bidding	11/15/2020	12/9/2020	02/17/2021	2/24/2021		GoP	8,000,000.00		8,000,000.00	Soil Sub-Surfaces Exploration
	Total										13,000,000.00		13,000,000.00	

Submitted by:

Recommending Approval:

Approved by:


ROSALIE D. DE JUSTO
Head Procurement Unit


YOLANDA B. PUGNA
BAC Chairperson


DENZEL B. BERNARDINO, JR.
Head of Procuring Entity