



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

**Updated Annual Procurement Plan (APP) as of June 30, 2021
(Goods)**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit							3,254,168.30	96,503.00	3,157,665.30	
	1st quarter											
	2nd quarter		2/9-15/2021	3/1/2021	3/9/2021	3/11/2021	GAA	2,647,160.50		2,647,160.50		
	3rd quarter		7/8/2021	7/15/2021	7/21/2021	7/23/2021	GAA/AMWP/PDE	317,719.90	27,274.00	290,445.90		
	4th quarter		10/5/2021	10/12/2021	10/18/2021	10/20/2021	GAA/AMWP/PDE	289,287.90	69,229.00	220,058.90		
2	Common Office/Laboratory Equipment/Parts & Accessories	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit							19,060,122.50	-	19,060,122.50	
	1st quarter											
	2nd quarter		3/8-10/21	3/11/2021	3/16/2021	3/17/2021	GAD	46,980.00		46,980.00		
	3rd quarter		4/29/2021	5/17/2021	5/28/2021	5/31/2021	GAA/CO	18,858,428.50		18,858,428.50		
	4th quarter		7/5/2021	7/12/2021	7/16/2021	7/19/2021	GAA/PDE	125,957.00		125,957.00		
3	Information Technology Equipment	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping	10/5/2021	10/8/2021	10/12/2021	10/14/2021	GAA/PDE	28,757.00		28,757.00	
	1st quarter											
	2nd quarter		4/12/2021	4/19/2021	4/26/2021	4/29/2021	GAA/AMWP/PDE	69,538.00	33,938.00	35,600.00		
	3rd quarter		10/12/2021	10/15/2021	10/21/2021	10/25/2021	GAA/PDE	35,600.00		35,600.00		
4	Common Office Devices	- - - -							718,783.00		718,783.00	
	1st quarter											
	2nd quarter		6/12-18/2021	6/21/2021	6/24/2021	6/30/2021	GAA	718,783.00		718,783.00		
	3rd quarter		-	-	-	-	-	-	-	-	-	
	4th quarter		-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page									23,138,211.80	130,441.00	23,007,770.80	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit							23,389.20	-	23,389.20		
								-					
			7/6/2021 10/12/2021	7/9/2021 10/15/2021	7/13/2021 10/19/2021	7/15/2021 10/21/2021	GAA/PDE GAA/PDE	9,294.60 14,094.60		9,294.60 14,094.60			
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ ADMIN./QAS	Shopping						10,185,646.00	-	10,185,646.00		
			Shopping										
			SVP/PB	2/18/2021	3/8/2021	3/11/2021	3/12/2021	GAA	2,486,325.00		2,486,325.00		
			Public Bidding	2/17-23/21	3/8/2021	3/11/2021	3/12/2021	GAA	7,699,321.00		7,699,321.00		
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/							1,092,014.50	777,114.50	314,900.00		
			Shopping/SVP	3/8-10/21	3/11/2021	3/16/2021	3/17/2021	AMWP	63,680.00	56,980.00	6,700.00		
			SVP	4/15/2021	4/22/2021	4/29/2021	5/3/2021	GAA/AMWP/PDE	1,028,334.50	720,134.50	308,200.00		
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN							5,681,327.38	5,681,327.38	-		
			SVP/PB	2/9-15/21	3/1/2021	3/9/2021	3/11/2021	AMWP	2,809,114.50	2,809,114.50	-		
			Public Bidding	2/9/2021	3/1/2021	3/9/2021	3/11/2021	AMWP	1,810,741.60	1,810,741.60			
			Public Bidding	10/1/2021	10/21/2021	10/29/2021	11/3/2021	AMWP	1,061,471.28	1,061,471.28			
SUB-TOTAL this Page									16,982,377.08	6,458,441.88	10,523,935.20		



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9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter												
		-	-	-	-	-	-	-	-	-	-		
		-	-	-	-	-	-	-	-	-	-		
		-	-	-	-	-	-	-	-	-	-		
		-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL this Page									-				
SUB-TOTAL (Page 1)									GAA/AMWP/PDE	23,138,211.80	130,441.00	23,007,770.80	
SUB-TOTAL (Page 2)									GAA/AMWP/PDE	16,982,377.08	6,458,441.88	10,523,935.20	
GRAND TOTAL										40,120,588.88	6,588,882.88	33,531,706.00	

Submitted by:

Recommended by:

Approved by:

NILO E. MATUGOG
Head, Procurement

FELICIANO R. ESPINA
BAC Chairman

JOEL MELCHOR R. BOCO
District Engineer