

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021

Code	Procurement		Is this an	Mode of	Schedule for Each Procurement Activity					Estimated Budg	Remarks		
(PAP)	Program/Project	End-User	early Procurement (Yes/No)		Advertisement/		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Brief description Program/ Proje
	I. Items Available at Procuremen	t Service											
	Common Office Supplies												
	and Equipment:												
	1st Quarter	DPWH-NCR		Agency to Agency thru						2,274,855.88			
	2nd Quarter		Yes	Agency to Agency thru	PS					2,120,462.97			
	3rd Quarter		Yes	Agency to Agency thru	PS					2,179,312.71			
	4th Quarter		Yes	Agency to Agency thru	PS T	-				2,081,277.09			
	Common Computer Supplies									and the most three women of the Myster Health and			
	and Accessories:												
	1st Quarter		Yes	Agency to Agency thru	PS					181,890.03			
	2nd Quarter		Yes	Agency to Agency thru	PS					132,700.96		W	
	3rd Quarter		Yes	Agency to Agency thru	PS					155,803.62			
	4th Quarter		Yes	Agency to Agency thru	PS					111,494.32			
	Common Consumables:												
	1st Quarter		Yes	Agency to Agency thru	PS					373,176.68			
	2nd Quarter		Yes	Agency to Agency thru	PS					352,347.84			
	3rd Quarter		Yes	Agency to Agency thru	PS					369,515.88			
	4th Quarter		Yes	Agency to Agency thru	PS					348,687.04			
										10 001 535 63			
	Sub-Total Page 1 /									10,681,525.02			
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Code (PAP)	Procurement Program/Project	End-User	Is this an	Mode of	Schedule	for Each Pro	curement	Activity		Estimated Budget (Php)			Remarks
			early Procurement (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/ Project
	II. Other Items not Available at PS I	out regularly											Jan y
	Purchased from other sources												
	0.000	***											
	Common Office Supplies	-											
	and Equipment:												
	1st Quarter	DPWH-NCR	Yes	Small Value Procuremen						962,313.81			
	2nd Quarter		Yes	Small Value Procuremen	t					825,528.54			
	3rd Quarter		Yes	Small Value Procuremen	t					905,813.81			
1840	4th Quarter		Yes	Small Value Procuremen	t					822,628.54			
	Common Consumables:												
	1st Quarter		Yes	Direct Contracting						1,214,855.00			
	2nd Quarter			Direct Contracting						1,159,800.00			
	3rd Quarter			Direct Contracting						1,159,800.00			
	4th Quarter			Direct Contracting						1,207,885.00			
	Common Consumables:												
	1st Quarter		Yes	Small Value Procurement						784,610.00			
	2nd Quarter			Small Value Procurement						769,540.00			
	3rd Quarter			Small Value Procurement						773,110.00			
	4th Quarter			Small Value Procurement						769,540.00			
	Sub-Total Page 2									11,355,424.70			
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Code	Procurement Program/Project		Is this an	Mode of	Schedule	for Each Pro	curement	Activity		Estimated Budget (Php)		p)	Remarks
(PAP)		End-User	early Procurement (Yes/No)	t Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/ Project
	Copier Machine Supplies												
	and Consumables:												
	1st Quarter	DPWH-NCR	Yes	Direct Contracting						1,351,816.00			
	2nd Quarter		Yes	Direct Contracting						1,239,980.00	-		
	3rd Quarter		Yes	Direct Contracting						1,351,816.00			
	4th Quarter		Yes	Direct Contracting						1,239,980.00			
	Plotter Machine Consumables:												
	1st Quarter		Yes	Small Value Procurement	į					591,660.00			
	2nd Quarter		Yes	Small Value Procurement	:					591,660.00		***************************************	
	3rd Quarter		Yes	Small Value Procurement	t					591,660.00			
	4th Quarter		Yes	Small Value Procurement	t					591,660.00			
	IT/Office Equipment:												
	1st Quarter	THE STATE OF THE S	Yes	Public Bidding						4,612,841.28			
	2nd Quarter		Yes	Small Value Procurement						466,000.00			
	3rd Quarter		Yes	Small Value Procurement	:			20/20/20		17,011.98			
	4th Quarter												
	/												
	Sub-Total Page 3									12,646,085.26			





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Code	Procurement Program/Project		Is this an	Mode of	Schedule	for Each Pro	Activity	Estimated Budg	Estimated Budget (Php)				
(PAP)		End-User	early Procurement (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of
	Other Categories:												
	Fuel and Lubricants:												
	1st Quarter	DPWH-NCR	Yes	Small Value Procuremen	t					665,120.00			
	2nd Quarter		Yes	Small Value Procuremen	t					665,120.00			
	3rd Quarter		Yes	Small Value Procuremen	t					665,120.00			-
	4th Quarter		Yes	Small Value Procuremen	t					665,120.00			
	Laboratory Supplies/Apparatus												
	and Services:												
	1st Quarter		Yes	Public Bidding						1,520,436.60			
	2nd Quarter		Yes	Small Value Procuremen	t					205,500.00			
	3rd Quarter		Yes	Small Value Procuremen	t					218,300.00		***************************************	
	4th Quarter		Yes	Small Value Procuremen	t					205,500.00			
	Sub-Total Page 1									10.001.555.00			
	Sub-Total Page 2									10,681,525.02			
	Sub-Total Page 3									11,355,424.70		-	
										12,646,085.26			
	Sub-Total Page 4									4,810,216.60			
	GRAND TOTAL =									39,493,251.58			

Submitted by:

ATTY JORD ACHAES R. DAVID

Chief, Administrative Division

Recommended by:

REYNALDO V. ROSARIO

Chief, Maintenance Division BAC Chairman Approved by:

ADOR G. CANLAS, CESO IV

Regional Director





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

NATIONAL CAPITAL REGION 2nd Street, Port Area, Manila

September 28, 2020

MEMORANDUM

FOR

: MA. VICTORIA S. GREGORIO

OIC-Director, Procurement Service

This Department

Please be informed that up to this date this Office has no proposed procurement of Consulting Services for FY 2021.

For your information and ready reference.

REYNALDO V. ROSARIO

BAC Chairman

Chief, Maintenance Division

NCR/LRJ/mrt