



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
2nd St., Port Area Manila  
National Capital Region

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021**

Code (PAP)	Procurement Program/Project	End-User	Is this an early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Items Available at Procurement Service												
	Common Office Supplies and Equipment:												
	1st Quarter	DPWH-NCR	Yes	Agency to Agency thru PS						2,274,855.88			
	2nd Quarter		Yes	Agency to Agency thru PS						2,120,462.97			
	3rd Quarter		Yes	Agency to Agency thru PS						2,179,312.71			
	4th Quarter		Yes	Agency to Agency thru PS						2,081,277.09			
	Common Computer Supplies and Accessories:												
	1st Quarter		Yes	Agency to Agency thru PS						181,890.03			
	2nd Quarter		Yes	Agency to Agency thru PS						132,700.96			
	3rd Quarter		Yes	Agency to Agency thru PS						155,803.62			
	4th Quarter		Yes	Agency to Agency thru PS						111,494.32			
	Common Consumables:												
	1st Quarter		Yes	Agency to Agency thru PS						373,176.68			
	2nd Quarter		Yes	Agency to Agency thru PS						352,347.84			
	3rd Quarter		Yes	Agency to Agency thru PS						369,515.88			
	4th Quarter		Yes	Agency to Agency thru PS						348,687.04			
	<b>Sub-Total Page 1</b>									<b>10,681,525.02</b>			

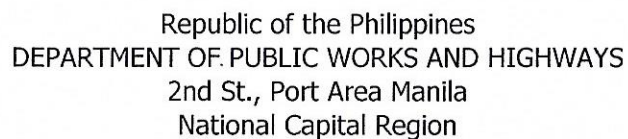


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	II. Other Items not Available at PS but regularly												
	Purchased from other sources												
	Common Office Supplies												
	and Equipment:												
	1st Quarter	DPWH-NCR	Yes	Small Value Procurement						962,313.81			
	2nd Quarter		Yes	Small Value Procurement						825,528.54			
	3rd Quarter		Yes	Small Value Procurement						905,813.81			
	4th Quarter		Yes	Small Value Procurement						822,628.54			
	Common Consumables:												
	1st Quarter		Yes	Direct Contracting						1,214,855.00			
	2nd Quarter		Yes	Direct Contracting						1,159,800.00			
	3rd Quarter		Yes	Direct Contracting						1,159,800.00			
	4th Quarter		Yes	Direct Contracting						1,207,885.00			
	Common Consumables:												
	1st Quarter		Yes	Small Value Procurement						784,610.00			
	2nd Quarter		Yes	Small Value Procurement						769,540.00			
	3rd Quarter		Yes	Small Value Procurement						773,110.00			
	4th Quarter		Yes	Small Value Procurement						769,540.00			
	<b>Sub-Total Page 2</b>									<b>11,355,424.70</b>			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories:												
	Fuel and Lubricants:												
	1st Quarter	DPWH-NCR	Yes	Small Value Procurement						665,120.00			
	2nd Quarter		Yes	Small Value Procurement						665,120.00			
	3rd Quarter		Yes	Small Value Procurement						665,120.00			
	4th Quarter		Yes	Small Value Procurement						665,120.00			
	Laboratory Supplies/Apparatus and Services:												
	1st Quarter		Yes	Public Bidding						1,520,436.60			
	2nd Quarter		Yes	Small Value Procurement						205,500.00			
	3rd Quarter		Yes	Small Value Procurement						218,300.00			
	4th Quarter		Yes	Small Value Procurement						205,500.00			
	Sub-Total Page 1									<b>10,681,525.02</b>			
	Sub-Total Page 2									<b>11,355,424.70</b>			
	Sub-Total Page 3									<b>12,646,085.26</b>			
	Sub-Total Page 4									<b>4,810,216.60</b>			
	<b>GRAND TOTAL =</b>									<b>39,493,251.58</b>			

Submitted by:

**ATTY. JORD ACHAES R. DAVID**

Chief, Administrative Division

Recommended by:

**REYNALDO V. ROSARIO**

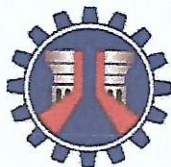
Chief, Maintenance Division  
BAC Chairman

Approved by:

**ADOR G. CANLAS, CESO-IV**

Regional Director





Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**OFFICE OF THE REGIONAL DIRECTOR**  
NATIONAL CAPITAL REGION  
2<sup>nd</sup> Street, Port Area, Manila

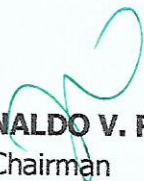
September 28, 2020

**MEMORANDUM**

**FOR** : **MA. VICTORIA S. GREGORIO**  
OIC-Director, Procurement Service  
This Department

Please be informed that up to this date this Office has no proposed procurement of Consulting Services for FY 2021.

For your information and ready reference.

  
**REYNALDO V. ROSARIO**  
BAC Chairman  
Chief, Maintenance Division

NCR/LRJ/mrt