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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021

(Goods)

		2,027,497.95	239,586.00	2,267,083.95		this Page	SUB-TOTAL this Page	SU					
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$ \begin{array}{ c c c c c } \hline Produrement \\ Produremen$			0	I								Common Office	
Procurement Program/Project PMO/ End. Mode of Mode of Mode of Mode of Ads/Post of BirRs Schedule (re Each Procurement Attivity BirRs Source of Mode of BirRs Total MOOE CO Common Office/ adquarter MS/CS/PDS/ Mode of Mode of Mo		35,600.00		35,600.00	GAA/AMWP/PDE	10/25/2021	10/21/2021	10/15/2021	10/12/2021	Shopping		4th quarter	
Produrement Program/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Ads/Post of BMS Notice of BMS Contract Signing Source of Funds Total MOOE CO Common Office Supplies SCS/PDS/ 14 quarter SVP 1/12/2021 1/19/2021 1/26/2021 1/26/2021 1/28/2021 GAA/AMWP/PDE 233,500.40 45,142.00 183,838.40 3rd quarter OAS/ADMINI SVP 1/12/2021 1/19/2021 1/26/2021 1/28/2021 GAA/AMWP/PDE 233,500.40 45,142.00 183,388.40 Common Office OAS/ADMINI SVP 1/12/2021 1/19/2021 1/28/2021 GAA/AMWP/PDE 233,500.40 45,142.00 183,388.40 Common Office OAS/ADMINI SVP 1/19/2021 1/19/2021 1/12/2021 GAA/AMWP/PDE 312,765.00 289,287.99 292,700 220,089.90 Office/Laboratory SVP 1/12/2021 1/19/2021 1/26/2021 GAA/AMWP/PDE 312,765.00 0 325,765.00 0 325,765.00 0 325,765.00 1/2,227,00 220,0		1		,							FS/Proc. Unit	3rd quarter	
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Procurement Program/Project PMO/ End- User Mode of Procurement Schedure Procurement Notice of Procurement Schedure Procurement Schedure Procurement Mode of Procurement Schedure Procurement Scheu Pr		498,000.00	1	498,000.00	GAA/AMWP/PDE	2/4/2021	2/1/2021	1/25/2021	1/18/2021	SVP	MS/CS/PDS/	1st quarter	
$ \begin{array}{ c c c c c c } \hline Procurement \\ Procurem$		569,200.00	33,938.00	603,138.00								Information Technology Equipment	
$ \begin{array}{ c c c c c } \hline Procurement \\ Procuremen$		28,757.00		28,757.00	GAA/AMWP/PDE	10/14/2021	10/12/2021	10/8/2021	10/5/2021	Shopping		4th quarter	
Procurement Program/ProjectPMO/ End UserMode of Ads/Post of IntercurementSchedule for Each Procurement ActivitySource of Ads/Post of IntercurementEstimated Budget(PhP)Common Office SuppliesUserProcurementMode of Ads/Post of IB/REINotice of BidsNotice of AwardContract SigningContract FundsTotalMOOECOCommon Office SuppliesVVVVVVVVVV2nd quarter Ads/Post. UnitSVP1/12/20211/19/20211/26/20211/28/2021GAA/AMWP/PDE GAA/AMWP/PDE233,500.40 45,142.0045,142.00 45,72.7545,142.00 45,003.001132,532.95 45,0001132,532.95 45,142.001132,532.96 45,142.001132,532.96 45,142.001132,532.96 45,1		125,957.00		125,957.00	GAA/AMWP/PDE	7/19/2021	7/16/2021	7/12/2021	7/5/2021	SVP	FS/Proc. Unit	3rd quarter	
Procurement PMO/ End- User Mode of Ads/Post of IB/REI Schedule for Each Procurement Activity Source of Motice of IB/REI Source of Notice of Notice of IB/REI Source of Notice of Notice of IB/REI Source of Notice of Notice of IB/REI Source of Notice of Notice of Navard Total MOOE CO Common Office Supplies KS/CS/PDS/ 11/2/2021 KVP 1/12/2021 1/19/2021 1/26/2021 1/28/2021 GAA/AMWP/PDE 233,500.40 45,142.00 45,142.00 433,669.75 3rd quarter KS/Proc. Unit SVP 1/16/2021 1/19/2021 1/12/2021 GAA/AMWP/PDE 233,500.40 45,142.00 433,669.75 Common Office/Laboratory Equipment/Parts & KS/P 1/16/2021 1/11/19/2021 1/11/19/2021 GAA/AMWP/PDE 325,765.00 0 325,765.00 0 325,765.00 0 325,765.00 98,794.00 98,794.00 98,794.00 98,794.00		72,257.00		72,257.00	GAA/AMWP/PDE	4/26/2021	4/22/2021	4/15/2021	4/8/2021	SVP	QAS/ADMIN/	2nd quarter	
Procurement PMO/ End- User Mode of Procurement Schedule for Each Procurement Activity Source of Relie Source of Funds Source of Total MoOe Estimated Budget(PhP) Common Office User Procurement IB/REI Notice of Bids Kalice of Ravard Contract Signing Contract Funds Total MOOE CO Supplies MS/CS/PDS/ 2nd quarter SVP 1/12/2021 1/19/2021 1/28/2021 GAA/AMWP/PDE 233,500.40 45,142.00 1,83,358.40 45,142.00 188,358.40 45,142.00 188,358.40 45,142.00 188,358.40 45,142.00 188,358.40 43,669.75 205,643.00 43,669.75 205,040 45,142.00 188,358.40 43,669.75 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,044.59 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,058.90 202,		98,794.00		98,794.00	GAA/AMWP/PDE	1/29/2021	1/26/2021	1/19/2021	1/12/2021	SVP	MS/CS/PDS/	1st quarter	
Procurement Program/ProjectPMO/ End- UserMode of Node of ProcurementSchedule for Each Procurement Activity Mologen of BidsSource of Ads/Post of BidsSource of Ads/Post of Sub/Open of AwardSource of SigningSource of FundsMOOETotalMOOECOCommon Office Supplies 1st quarter 2nd quarterV.S.V.P1/12/20211/19/20211/126/20211/28/20211/28/20211/38,180.95205,648.001,132,532.952nd quarter 4th quarterMS/CS/PDS/ SVPSVP1/12/20211/19/20211/28/20211/28/2021GAA/AMWP/PDE233,500.4045,142.00188,358.403rd quarter 4th quarterGAS/ADMIN/ SVPSVP7/16/20217/15/20217/21/20217/23/2021GAA/AMWP/PDE233,500.4045,142.00453,469.754th quarterGAS/ADMIN/ SVPSVP7/16/20217/15/20217/21/20217/23/2021GAA/AMWP/PDE317,719.9027,274.00230,445.904th quarterSVP10/5/202110/12/202110/12/202110/20/2021GAA/AMWP/PDE317,719.9027,274.00220,058.904th quarterSVP10/5/202110/12/202110/12/202110/20/2021GAA/AMWP/PDE317,719.90239,287.9069,229.00220,058.90		325,765.00	0	325,765.00								Common Office/Laboratory Equipment/Parts & Accessories	
Procurement Program/ProjectPMO/ End- UserMode of ProcurementSchedule for Each Procurement Activity Mode of Ads/Post of BidsNotice of Sub/Open of BidsContract AwardSource of FundsSource of FundsMOOE TotalMOOECOCommon Office Supplies 1st quarterWS/CS/PDS/ QAS/ADMIN/ SVPSVPI/12/20211/19/20211/26/20211/28/2021GAA/AMWP/PDE 4/19/20211/33,500.401,132,532.95205,648.001,132,532.952nd quarterQAS/ADMIN/ FS/Proc. UnitSVP1/12/20211/19/20211/28/20214/19/2021GAA/AMWP/PDE 4/19/2021233,500.4045,142.00188,358.403rd quarterFS/Proc. UnitSVP1/18/20211/19/20211/21/2021GAA/AMWP/PDE 4/19/2021317,719.9027,274.00290,445.90		220,058.90	69,229.00	289,287.90	GAA/AMWP/PDE	10/20/2021	10/18/2021	10/12/2021	10/5/2021	SVP		4th quarter	
Procurement Program/ProjectPMO/ End- UserMode of ProcurementSchedule for Each Procurement Activity Mode of Ads/Post of BidsNotice of Sub/Open of BidsContract SigningSource of FundsSource of TotalMOOECOCommon Office SuppliesMS/CS/PDS/ QAS/ADMIN/SVP1/12/20211/19/20211/26/20211/28/20211/28/20211/28/20211/38,180.95205,648.001,132,532.952nd quarterQAS/ADMIN/SVP1/12/20211/19/20211/26/20211/28/20211/28/2021GAA/AMWP/PDE233,500.4045,142.00188,358.402nd quarterQAS/ADMIN/SVP4/16/20214/19/20214/19/20214/21/2021GAA/AMWP/PDE233,500.4045,142.00433,669.75		290,445.90	27,274.00	317,719.90	GAA/AMWP/PDE	7/23/2021	7/21/2021	7/15/2021	7/8/2021	SVP	FS/Proc. Unit	3rd quarter	
Procurement Program/ProjectPMO/ End- UserMode of ProcurementSchedule for Each Procurement Activity Molpen of BidsSource of Ads/Post ofSource of FundsSource of TotalMOOECOCommon Office Supplies 1st quarterMS/CS/PDS/SVP1/12/20211/19/20211/26/20211/28/2021		433,669.75	64,003.00	497,672.75	GAA/AMWP/PDE	4/21/2021	4/19/2021	4/13/2021	4/6/2021	SVP	QAS/ADMIN/	2nd quarter	
Procurement PMO/ End- Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Program/Project User Procurement Ads/Post of Sub/Open of Notice of Contract Funds Total MOOE CO Common Office Supplies Image: Supplice		188,358.40	45,142.00	233,500.40	GAA/AMWP/PDE	1/28/2021	1/26/2021	1/19/2021	1/12/2021	SVP	MS/CS/PDS/	1st quarter	
Procurement PMO/ End- Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Program/Project User Procurement Ads/Post of Sub/Open of Notice of Contract Funds Total MOOE CO		1,132,532.95	205,648.00	1,338,180.95								Common Office Supplies	
Procurement PMO/ End- Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Program/Project User Procurement Ads/Post of Sub/Open of Notice of Contract Funds Total MOOE CO	Program/Project)					e.g9		Uiuo					
Brocurement BMO/ End. Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP)	of	со	MOOE	Total	Funds	Contract		Sub/Open of Bids		Procurement	User	Program/Project	(PAP)
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021

(Goods)

Program/Project)	çõ	MCCF	I OLAI		Signing	Award	Bids	IB/REI				
of	22	MOOE	Total	Funds	Contract	Notice of	Sub/Open of	Ads/Post of	Procurement	User	Program/Project	
(print description)				Source of					TO aboly	PMO/Eng-	Procurement	(PAP)
Remarks	'hP)	timated Budget (P	Es		Activity	rocurement	e for Each P	Schedul				Code

.90	2,606,669.90	15,457,759.56	18,064,429.46		this Page	SUB-TOTAL this Page	US					
0.00	17,350.00	1,061,471.28	1,078,821.28	GAA/AMWP/PDE	11/3/2021	10/29/2021	10/21/2021	10/1/2021	Public Bidding		4th quarter	
,		2,447,585.28	2,447,585.28	GAA/AMWP/PDE	8/9/2021	8/5/2021	7/27/2021	7/7/2021	Public Bidding		3rd quarter	
0.00	17,350.00	1,516,980.00	1,534,330.00	GAA/AMWP/PDE	5/4/2021	4/29/2021	4/21/2021	4/1/2021	Public Bidding	QAS/ADMIN	2nd quarter	
		1,135,185.00	1,135,185.00	GAA/AMWP/PDE	2/9/2021	2/4/2021	1/27/2021	1/7/2021	Public Bidding	MS/CS/PDS/	1st quarter	
5.00	34,700.00	6,161,221.56	6,195,921.56								Construction Materials & Electrical Supplies	œ
0.00	258,200.00	348,634.50	606,834.50	GAA/AMWP/PDE	10/26/2021	10/22/2021	10/14/2021	10/7/2021	SVP		4th quarter	
0.00	258,200.00	979,134.50	1,237,334.50	GAA/AMWP/PDE	8/10/2021	8/5/2021	7/27/2021	7/7/2021	Public Bidding		3rd quarter	
0.00	308,200.00	720,134.50	1,028,334.50	GAA/AMWP/PDE	5/3/2021	4/29/2021	4/22/2021	4/15/2021	SVP	QAS/ADMIN/	2nd quarter	
0.00	208,200.00	848,634.50	1,056,834.50	GAA/AMWP/PDE	2/2/2021	1/29/2021	1/21/2021	1/14/2021	SVP	MS/CS/PDS/	1st quarter	
0.00	1,032,800.00	2,896,538.00	3,929,338.00								Vehicle Parts & Accessories	7
5.00	440,615.00	1,600,000.00	2,040,615.00	GAA/AMWP/PDE	11/3/2021	10/29/2021	10/21/2021	10/1/2021	Public Bidding		4th quarter	
5.00	449,775.00	1,600,000.00	2,049,775.00	GAA/AMWP/PDE	8/9/2021	8/5/2021	7/27/2021	7/7/2021	Public Bidding		3rd quarter	
5.00	441,135.00	1,600,000.00	2,041,135.00	GAA/AMWP/PDE	5/4/2021	4/29/2021	4/21/2021	4/1/2021	Public Bidding	ADMIN./QAS	2nd quarter	
5.00	164,055.00	1,600,000.00	1,764,055.00	GAA/AMWP/PDE	2/9/2021	2/4/2021	1/27/2021	1/7/2021	Public Bidding	MS/CS/PDS/	1st quarter	
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4.60	14,094.60		14,094.60	GAA/AMWP/PDE	10/21/2021	10/19/2021	10/15/2021	10/12/2021	Shopping		4th quarter	
4.60	9,294.60		9,294.60	GAA/AMWP/PDE	7/15/2021	7/13/2021	7/9/2021	7/6/2021	Shopping	FS/Proc. Unit	3rd quarter	
8.70	5,228.70		5,228.70	GAA/AMWP/PDE	4/14/2021	4/12/2021	4/8/2021	4/5/2021	Shopping	QAS/ADMIN/	2nd quarter	
2.00	14,972.00		14,972.00	GAA/AMWP/PDE	1/20/2021	1/19/2021	1/15/2021	1/12/2021	Shopping	MS/CS/PDS/	1st quarter	
9.90	43,589.90		43,589.90								Supplies/Pest Control	U
8			1								Common Janitorial	1



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021

(Goods)

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2.606.669.90	15,457,759.56	18,064,429.46	SUB-TOTAL (Page 2) GAA/AMWP/PDE	. (Page 2)	B-TOTAL	SL					
2,027,497.95	239,586.00	2,267,083.95	SUB-TOTAL (Page 1) GAA/AMWP/PDE	. (Page 1)	B-TOTAL	SL					
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										Supplies	
										Unforeseen Parts and	
										and Materials	9
										Spare Parts, Supplies	
										Contingencies (5% of	
Program/Project)				Signing	Award	SDIG	IB/REI				
CO of	MOOE	Total	Funds	Contract	Notice of	Ads/Post of Sub/Open of Notice of	Ads/Post of	Procurement	User	Program/Project	
(priel description			Source of					Node of	PMO/ Eng-	Procurement	(PAP)
	Estimated Budget (PhP)	Est		t Activity	ocurement	Schedule for Each Procurement Activity	Schedu				Code

Submitted by:

Recommended by:

BAC Vice-Chairman WILSON L. HUSAIN

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JOEL MELCHOR R. BOCO OIC-District Engineer

Approved by:



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021

(Goods)

	4,634,167.85	15,697,345.56	20,331,513.41		GRAND TOTAL	GRA						
	2,606,669.90	15,457,759.56	18,064,429.46	SUB-TOTAL (Page 2) GAA/AMVVP/PDE	. (Page 2)	JB-TOTAL	IS					
	2,027,497.95	239,586.00	2,267,083.95	SUB-TOTAL (Page 1) GAA/AMWP/PDE	. (Page 1)	JB-TOTAL	IS					
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											Supplies	
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											Spare Parts, Supplies	
											Contingencies (5% of	
Program/Project)					Signing	Award	SDIA	IB/REI				
of	co	MOOE	Total	Funds	Contract	Notice of	Sub/Open of	Ads/Post of	Procurement Ads/Post of Sub/Open of Notice of	User	Program/Project	
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Remarks		Estimated Budget (PhP)	Es	2	t Activity	rocuremen	Schedule for Each Procurement Activity	Schedu				Code
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Submitted by:

Recommended by:

Head, Procurement NILDE. MATUOG

> WILSON L. HUSAIN **BAC Vice-Chairman**

Approved by:

JOEL MELCHOR R. BOCO OIC-District Engineer

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