



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindaoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP SVP SVP SVP	 1/12/2021 4/6/2021 7/8/2021 10/5/2021	 1/19/2021 4/13/2021 7/15/2021 10/12/2021	 1/26/2021 4/19/2021 7/21/2021 10/18/2021	 1/28/2021 4/21/2021 7/23/2021 10/20/2021	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	1,338,180.95 233,500.40 497,672.75 317,719.90 289,287.90	205,648.00 45,142.00 64,003.00 27,274.00 69,229.00	1,132,532.95 188,358.40 433,669.75 290,445.90 220,058.90	
2	Common Office/Laboratory Equipment/Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP SVP SVP Shopping	 1/12/2021 4/8/2021 7/5/2021 10/5/2021	 1/19/2021 4/15/2021 7/12/2021 10/8/2021	 1/26/2021 4/22/2021 7/16/2021 10/12/2021	 1/29/2021 4/26/2021 7/19/2021 10/14/2021	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	325,765.00 98,794.00 72,257.00 125,957.00 28,757.00	0	325,765.00 98,794.00 72,257.00 125,957.00 28,757.00	
3	Information Technology Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP SVP Shopping	 1/18/2021 4/12/2021 10/12/2021	 1/25/2021 4/19/2021 10/15/2021	 2/1/2021 4/26/2021 10/21/2021	 2/4/2021 4/29/2021 10/25/2021	GAA/AMWP/PDE GAA/AMWP/PDE GAA/AMWP/PDE	603,138.00 498,000.00 69,538.00 35,600.00	33,938.00 - 33,938.00	569,200.00 498,000.00 35,600.00 35,600.00	
4	Common Office Devices 1st quarter 2nd quarter 3rd quarter 4th quarter	- - - -	- - - -	 10/12/2021	 - - - -	 - - - -	 - - - -	- - - -	- - - -	0 0 0 0	- - - -	
SUB-TOTAL this Page									2,267,083.95	239,586.00	2,027,497.95	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO				
5	Common Janitorial Supplies/Pest Control	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping					GAA/AMWP/PDE	43,589.90	-	43,589.90				
				1/12/2021	1/15/2021	1/19/2021	1/20/2021						14,972.00	14,972.00	
				4/5/2021	4/8/2021	4/12/2021	4/14/2021						5,228.70	5,228.70	
				7/6/2021	7/9/2021	7/13/2021	7/15/2021						9,294.60	9,294.60	
	4th quarter		Shopping	10/12/2021	10/15/2021	10/19/2021	10/21/2021	GAA/AMWP/PDE	14,094.60		14,094.60				
6	Fuel Additives & Lubricants	MS/CS/PDS/ ADMIN./QAS	Public Bidding					GAA/AMWP/PDE	7,895,580.00	6,400,000.00	1,495,580.00				
				1/7/2021	1/27/2021	2/4/2021	2/9/2021						1,764,055.00	1,600,000.00	164,055.00
				4/1/2021	4/21/2021	4/29/2021	5/4/2021						2,041,135.00	1,600,000.00	441,135.00
				7/7/2021	7/27/2021	8/5/2021	8/9/2021						2,049,775.00	1,600,000.00	449,775.00
	4th quarter		Public Bidding	10/1/2021	10/21/2021	10/29/2021	11/3/2021	GAA/AMWP/PDE	2,040,615.00	1,600,000.00	440,615.00				
7	Vehicle Parts & Accessories	MS/CS/PDS/ QAS/ADMIN/	SVP					GAA/AMWP/PDE	3,929,338.00	2,896,538.00	1,032,800.00				
				1/14/2021	1/21/2021	1/29/2021	2/2/2021						1,056,834.50	848,634.50	208,200.00
				4/15/2021	4/22/2021	4/29/2021	5/3/2021						1,028,334.50	720,134.50	308,200.00
				7/7/2021	7/27/2021	8/5/2021	8/10/2021						1,237,334.50	979,134.50	258,200.00
	3rd quarter		Public Bidding	10/7/2021	10/14/2021	10/22/2021	10/26/2021	GAA/AMWP/PDE	606,834.50	348,634.50	258,200.00				
8	Construction Materials & Electrical Supplies	MS/CS/PDS/ QAS/ADMIN	SVP					GAA/AMWP/PDE	6,195,921.56	6,161,221.56	34,700.00				
				1/7/2021	1/27/2021	2/4/2021	2/9/2021						1,135,185.00	1,135,185.00	-
				4/1/2021	4/21/2021	4/29/2021	5/4/2021						1,534,330.00	1,516,980.00	17,350.00
				7/7/2021	7/27/2021	8/5/2021	8/9/2021						2,447,585.28	2,447,585.28	-
	4th quarter		Public Bidding	10/1/2021	10/21/2021	10/29/2021	11/3/2021	GAA/AMWP/PDE	1,078,821.28	1,061,471.28	17,350.00				
SUB-TOTAL this Page									18,064,429.46	15,457,759.56	2,606,669.90				



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)					
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO						
9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies																
	1st quarter	-	-	-	-	-	-	-	-	-	-	-					
	2nd quarter	-	-	-	-	-	-	-	-	-	-	-					
	3rd quarter	-	-	-	-	-	-	-	-	-	-	-					
	4th quarter	-	-	-	-	-	-	-	-	-	-	-					
SUB-TOTAL this Page																	
SUB-TOTAL (Page 1)													GAA/AMWP/PDE	2,267,083.95	239,586.00	2,027,497.95	
SUB-TOTAL (Page 2)													GAA/AMWP/PDE	18,064,429.46	15,457,759.56	2,606,669.90	
GRAND TOTAL														20,331,513.41	15,697,345.56	4,634,167.85	

Submitted by:

Recommended by:

Approved by:

MICO E. MARTINEZ
Meat, Procurement

WILSON L. HUSAIN
BAC Vice-Chairman

JOEL MELCHOR R. BOCO
OIC-District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Tinaogan, Bindaoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2021
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies											
		1st quarter	-	-	-	-	-	-	-	-	-	
		2nd quarter	-	-	-	-	-	-	-	-	-	
		3rd quarter	-	-	-	-	-	-	-	-	-	
		4th quarter	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page												
SUB-TOTAL (Page 1)								GAA/AMWP/PDE	2,267,083.95	239,586.00	2,027,497.95	
SUB-TOTAL (Page 2)								GAA/AMWP/PDE	18,064,429.46	15,457,759.56	2,606,669.90	
GRAND TOTAL									20,331,513.41	15,697,345.56	4,634,167.85	

Submitted by:

Recommended by:

Approved by:

NILDE. MATUOG
 Head, Procurement

WILSON L. HUSAIN
 BAC Vice-Chairman

JOEL MELCHOR R. BOCO
 OIC-District Engineer