			Is this an		Sched	lule for each P	rocurement A	ctivity	Source	Es	stimated Budget (Ph	iP)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
Asset Preservation	Program - Preventive Maintenance - Tertiary Ro	ads											
Asset Preservation	Program - Rehabilitation/ Reconstruction of Ro	ads with Slips,	Slope Collapse	and Landslide	- Secondary I	Roads							
	Calamba - Sta. Cruz - Famy Jct. Rd K0097 + 712 - K0097 + 940		Yes	Competitive Bidding	10/28/2020	11/19/2020	12/04/2021	12/14/2021	GOP	95,000,000.00	-	95,000,000.00	
	Pagsanjan - Lucban Rd K0097 + 330 - K0097 + 500		Yes	Competitive Bidding	11/02/2020	11/24/2020	12/09/2021	12/21/2021	GOP	23,000,000.00	-	23,000,000.00	
Network Developme	nt - Road Widening - Primary Roads												
	Calamba - Sta. Cruz - Famy Jct. Rd K0085 + 882 - K0086 + 439.95		Yes	Competitive Bidding	11/04/2020	11/26/2020	12/11/2021	12/11/2021	GOP	28,858,000.00	-	28,858,000.00	
Network Developme	ent - Road Widening - Secondary Roads												
	Calamba - Sta. Cruz - Famy Jct. Rd K0106 + 464 - K0107 + 579		· Yes	Competitive Bidding	11/09/2020	12/01/2020	12/16/2021	12/28/2021	GOP	33,216,000.00	-	33,216,000.00	
	Rizal Bdry Famy - Quezon Rd K0082 + 000 - 0083 + 952		Yes	Competitive Bidding	11/11/2020	12/03/2020	12/18/2021	12/28/2021	GOP	70,000,000.00	-	70,000,000.00	

			Is this an		Sched	lule for each P	rocurement A	ctivity	Source	Es	timated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
Network Developm	nent - Road Widening - Tertiary Roads												
	Cavinti - Caliraya Rd K0104 + 302 - K0106 + 638		Yes	Competitive Bidding	11/16/2020	12/08/2020	12/23/2021	01/04/2021	GOP	73,499,000.00	-	73,499,000.00	
	Liliw - Majayjay Rd K0103 + 000 - K0103 + 552, K0103 + 574 - K0105 + 405		Yes	Competitive Bidding	11/18/2020	12/10/2020	12/28/2020	01/07/2021	GOP	50,000,000.00	-	50,000,000.00	
	Majayjay - Lucban Rd K0119 + 576 - K0121 + 810		Yes	Competitive Bidding	11/23/2020	12/15/2020	01/04/2021	01/14/2021	GOP	60,000,000.00	-	60,000,000.00	
	Marikina - Infanta Rd K0073 + 192 - K0075 + 366	9	Yes	Competitive Bidding	11/25/2020	12/17/2020	01/04/2021	01/14/2021	GOP	60,000,000.00	-	60,000,000.00	
Bridge Program -	Widening of Permanent Bridges												
	Paagahan Br. (B02485LZ) along Rizal Bdry Famy - Quezon Rd.		Yes	Competitive Bidding	11/25/2020	12/17/2020	01/04/2021	01/14/2021	GOP	15,000,000.00	-	15,000,000.00	
Flood Manageme	 nt Program - Construction/ Rehabilitation of Floo	d Mitigation Fa	cilities within M	ajor River Basi	ns and Princip	pal Rivers	a						,
	Construction of River Control along Pagsanjan River, Brgy. Magdapio, Pagsanjan, Laguna		Yes	Competitive Bidding	11/27/2020	12/21/2020	01/05/2021	01/15/2021	GOP	100,000,000.00	-	100,000,000.00	

			Is this an		Sched	ule for each P	rocurement A	ctivity	Source	Es	timated Budget (Pl	nP)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description o Program/ Project)
	Construction of River Control along Pagsanjan River, Brgy. Wawa, Lumban, Laguna		Yes	Competitive Bidding	11/30/2020	12/22/2020	01/06/2021	01/18/2021	GOP	75,682,000.00	-	75,682,000.00	
	Construction of River Control along Pagsanjan River, Lumban, Section		Yes	Competitive Bidding	12/01/2020	12/23/2020	01/07/2021	01/18/2021	GOP	100,000,000.00	-	100,000,000.00	
Construction/ Rep	 pair/ Rehabilitation/ Improvement of Various Infra	structure inclu	ding Local Proje	ects - Building	and other Stru	ctures (Multi	Purpose/ Faci	litites)					
	Construction of the 2nd Floor (Left/ Right Wing) and Rehabilitation of the Existing Capitol Building, Provincial Capitol Compound, Santa Cruz, Laguna		Yes	Competitive Bidding	12/02/2020	12/28/2020	01/12/2021	01/22/2021	GOP	70,000,000.00	-	70,000,000.00	
	Construction/ Improvement of Multi-Purpose Building (Municipal Hall), Pila, Laguna		Yes	Competitive Bidding	12/07/2020	12/29/2020	01/14/2021	01/26/2021	GOP	16,000,000.00	-	16,000,000.00	
Construction/ Rep	pair/ Rehabilitation/ Improvement of Various Infra	structure inclu	l ding Local Proje	ects - Local Ro	ads and Bridg	es (Local Roa	ds)						
	Construction/ Rehabilitation of Road, Sitio Bicay, Barangay Natividad, Pangil, Laguna		Yes	Competitive Bidding	12/14/2020	01/05/2021	01/20/2021	02/01/2021	GOP	1,000,000.00	-	1,000,000.00	
Local Infrastructu	re Program - Buildings and other Structures (Mu	ti Purpose/ Fac	cilities)			1	•						
	Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay San Isidro, Luisiana, Laguna		No	Competitive Bidding	12/16/2020	01/07/2021	01/20/2021	02/01/2021	GOP	3,000,000.00	-	3,000,000.00	

			Is this an		Sched	ule for each P	rocurement A	ctivity	Source	Es	timated Budget (Ph	ıP)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
	Construction (Completion) of Multi-Purpose Building at 2nd Laguna Mobile Force Company Camp Bantay-Laya, Barangay Mendiola, Siniloan, Laguna		Yes	Competitive Bidding	12/16/2020	01/07/2021	01/20/2021	02/01/2021	GOP	2,000,000.00	-1	2,000,000.00	
	Construction (Completion) of Multi-Purpose Building at Barangay Poblacion I, Pagsanjan, Laguna		Yes	Competitive Bidding	12/16/2020	01/07/2021	01/20/2021	02/01/2021	GOP	800,000.00	-	800,000.00	
	Construction of Multi-Purpose Building (Covered Court) at Barangay San Jose (Municipal Town Plaza), Pangil, Laguna		Yes	Competitive Bidding	12/16/2020	01/07/2021	01/20/2021	02/01/2021	GOP	7,000,000.00	-	7,000,000.00	
	Construction of Multi-Purpose Building (Covered Court) at Barangay Tavera, Pakil, Laguna		Yes	Competitive Bidding	12/16/2020	01/07/2021	01/20/2021	02/01/2021	GOP	16,000,000.00	-	16,000,000.00	
	Construction of Multi-Purpose Building (Covered Court) at Laguna 1st DEO, DPWH Compound, Sta. Cruz, Laguna		No	Competitive Bidding	12/21/2020	01/12/2020	01/27/2021	02/08/2021	GOP	8,700,000.00	-	8,700,000.00	
	Construction of Multi-Purpose Building (Covered Court) at Laguna Senior High School, Barangay Poblacion I, Sta. Cruz, Laguna		Yes	Competitive Bidding	12/21/2020	01/12/2020	01/27/2021	02/08/2021	GOP	5,000,000.00	-	5,000,000.00	
	Construction of Multi Purpose Building at Barangay Aplaya, Pila, Laguna		Yes	Competitive Bidding	12/21/2020	01/12/2020	01/27/2021	02/08/2021	GOP	5,000,000.00	-	5,000,000.00	٥

			Is this an		Sched	ule for each P	rocurement A	ctivity	Source	Es	timated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
	Construction of Multi Purpose Building at Barangay Balayong, Majayjay, Laguna		Yes	Competitive Bidding	12/21/2020	01/12/2020	01/27/2021	02/08/2021	GOP	2,700,000.00	-	2,700,000.00	
	Construction of Multi Purpose Building at Barangay Calios, Sta. Cruz, Laguna		Yes	Competitive Bidding	12/21/2020	01/12/2020	01/27/2021	02/08/2021	GOP	5,000,000.00	-	5,000,000.00	
	Construction of Multi Purpose Building at Barangay Caliraya, Lumban, Laguna		Yes	Competitive Bidding	12/23/2020	01/14/2020	01/29/2021	02/08/2021	GOP	2,600,000.00	-	2,600,000.00	
	Construction of Multi Purpose Building at Barangay Layasin, Cavinti, Laguna		Yes	Competitive Bidding	12/23/2020	01/14/2020	01/29/2021	02/08/2021	GOP	2,800,000.00	-	2,800,000.00	
	Construction of Multi Purpose Building at Barangay Layug, Cavinti, Laguna		Yes	Competitive Bidding	12/23/2020	01/14/2020	01/29/2021	02/08/2021	GOP	2,600,000.00	-	2,600,000.00	
	Construction of Multi Purpose Building at Barangay Magdalo, Famy, Laguna		Yes	Competitive Bidding	12/23/2020	01/14/2020	01/29/2021	02/08/2021	GOP	2,900,000.00	-	2,900,000.00	
	Construction of Multi Purpose Building at Barangay Maulawin, Pagsanjan, Laguna		Yes	Competitive Bidding	12/23/2020	01/14/2020	01/29/2021	02/08/2021	GOP	2,600,000.00	-	2,600,000.00	

			Is this an		Sched	lule for each P	rocurement A	ctivity	Source	Es	timated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
	Construction of Multi Purpose Building at Barangay Nanguma, Mabitac, Laguna		Yes	Competitive Bidding	12/28/2020	01/19/2021	02/03/2021	02/15/2021	GOP	2,600,000.00	a s i	2,600,000.00	
	Construction of Multi Purpose Building at Barangay San Antonio, Pila, Laguna		Yes	Competitive Bidding	12/28/2020	01/19/2021	02/03/2021	02/15/2021	GOP	2,800,000.00	-	2,800,000.00	
	Construction of Multi Purpose Building at Barangay San Juan, Kalayaan, Laguna		Yes	Competitive Bidding	12/28/2020	01/19/2021	02/03/2021	02/15/2021	GOP	2,700,000.00	-	2,700,000.00	
	Construction of Multi Purpose Building at Barangay San Pablo, Luisiana, Laguna		Yes	Competitive Bidding	12/28/2020	01/19/2021	02/03/2021	02/15/2021	GOP	2,700,000.00	-	2,700,000.00	
	Construction of Multi Purpose Building at Barangay Sta. Catalina, Majayjay, Laguna		Yes	Competitive Bidding	12/28/2020	01/19/2021	02/03/2021	02/15/2021	GOP	2,700,000.00	-	2,700,000.00	
	Construction of Multi Purpose Building at Barangay Zone 8, Luisiana, Laguna		Yes	Competitive Bidding	12/30/2020	01/21/2021	02/05/2021	02/15/2021	GOP	2,800,000.00	-	2,800,000.00	

			Is this an		Sched	ule for each P	rocurement A	ctivity	Source	Es	stimated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
Local Infrastructur	e Program - Local Roads and Bridges (Local Ro	ads)											
	Construction of Permanent Bridge at Barangay Mendiola to Barangay Hayhayin, Siniloan, Laguna		Yes	Competitive Bidding	01/06/2021	01/28/2021	02/12/2021	02/22/2021	GOP	35,000,000.00	-	35,000,000.00	
Convergence and	Special Support Program (Special Road Fund - N	Notor Vehicle U	ser's Charge (M	VUC) as per R.	A. 11239)								
	Repair/ Rehab/ Improvement (Asphalt Overlay) along Majayjay - Lucban Road, K0116 + 076 to K0120 + 270		Yes	Competitive Bidding	01/11/2021	02/02/2021	02/17/2021	03/01/2021	GOP	50,000,000.00	-	50,000,000.00	
	Repair/ Rehabilitation/ Improvement of Road along Calamba - Sta. Cruz - Famy Jct. Road, K0101 + 010 to K0103 + 284, Kalayaan, Laguna		Yes	Competitive Bidding	01/11/2021	02/02/2021	02/17/2021	03/01/2021	GOP	50,000,000.00	-	50,000,000.00	
	Repair/ Rehabilitation/ Improvement of Road along Rizal Bdry Famy - Quezon Bdry. Road, K0073 + 000 to K0075 +063, Mabitac, Laguna		Yes	Competitive Bidding	01/13/2021	02/04/2021	02/19/2021	03/01/2021	GOP	50,000,000.00	-	50,000,000.00	
	Repair/ Rehabilitation/ Improvement of Road along Marikina - Infanta Road, K0078 + 000 to K0070 6 405, Sta. Maria, Laguna		Yes	Competitive Bidding	01/13/2021	02/04/2021	02/19/2021	03/01/2021	GOP	50,000,000.00	-	50,000,000.00	
	Repair/ Rehabilitation/ Improvement of Road along Cavinti - Caliraya Road, K0108 + 000 to K0110 + 465, Cavinti, Laguna		Yes	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/08/2021	GOP	50,000,000.00	-	50,000,000.00	

			Is this an		Sched	lule for each P	rocurement A	Activity	Source	Es	timated Budget (Ph	iP)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
	Repair/ Rehabilitation along Calamba - Sta. Cruz - Famy Junction Road, K0081 + 559 to K0082 + 478, Sta. Cruz, Laguna		Yes	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/08/2021	GOP	30,000,000.00	-	30,000,000.00	
	Repair/ Rehabilitation along Rizal Bdry Famy - Quezon Bdry. Road, K0070 + 840 to K0071 + 708, Mabitac, Laguna		Yes	Competitive Bidding	01/20/2021	02/11/2021	02/26/2021	03/08/2021	GOP	30,000,000.00	-	30,000,000.00	
	Repair/ Rehabilitation of Road along Pagsanjan - Lucban Road, K0092 + (-149) to K0092 + 1018		Yes	Competitive Bidding	01/20/2021	02/11/2021	02/26/2021	03/08/2021	GOP	25,000,000.00	-	25,000,000.00	
	Repair/ Rehabilitation of Road along Majayjay - Lucban Road, K0120 + 270 to K0120 + 804		Yes	Competitive Bidding	01/20/2021	02/11/2021	02/26/2021	03/08/2021	GOP	11,259,000.00	-	11,259,000.00	
	Repair/ Rehabilitation of Road along Lumban - Caliraya Road, K0097 + 797 to K0098 + 500		Yes	Competitive Bidding	01/20/2021	02/11/2021	02/26/2021	03/08/2021	GOP	16,412,000.00	-	16,412,000.00	
	Repair/ Rehabilitation of Road along Rizal Bdry Famy - Quezon Bdry. Road, K0082 + 052 to K0084 + 000		Yes	Competitive Bidding	01/25/2021	02/16/2021	03/03/2021	03/15/2021	GOP	67,337,000.00	, .	67,337,000.00	
	Repair/ Rehabilitation of Road along Pagsanjan - Lucban Road, K0098 + 536 to K0100 + 000		Yes	Competitive Bidding	01/27/2021	02/18/2021	03/05/2021	03/15/2021	GOP	32,117,000.00	-	32,117,000.00	

			Is this an		Sched	lule for each F	rocurement A	Activity	Source	Es	stimated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
	Repair/ Rehabilitation of Road along Marikina - Infanta Road, K0087 + 786 to K0089 + 949		Yes	Competitive Bidding	01/27/2021	02/18/2021	03/05/2021	03/15/2021	GOP	44,763,000.00	-	44,763,000.00	
	Repair/ Rehabilitation of Road along Majayjay - Lucban Road, K0116 + 951 to K0119 + 200		Yes	Competitive Bidding	02/01/2021	02/23/2021	03/10/2021	03/22/2021	GOP	43,914,000.00	-	43,914,000.00	
	Repair/ Rehabilitation of Road along Lumban - Caliraya Road, K0101 + 790 to K0102 + 635		Yes	Competitive Bidding	02/01/2021	02/23/2021	03/10/2021	03/22/2021	GOP	18,853,000.00	-	18,853,000.00	
	Repair/ Rehabilitation of Road along Paete - Famy - Poblacion Road, K0111 + 549 to K0112 + 795		Yes	Competitive Bidding	02/01/2021	02/23/2021	03/10/2021	03/22/2021	GOP	23,659,000.00	-	23,659,000.00	
	Repair/ Rehabilitation of Road along Pagsanjan - Lucban Road, K0104 + 647 to K0105 + 447		Yes	Competitive Bidding	02/01/2021	02/23/2021	03/10/2021	03/22/2021	GOP	16,947,000.00	-	16,947,000.00	
Local Infrastructure	Program - Buildings and other Structures (Mul	ti Purpose/ Fac	ilities)			2							-
	Construction of Multi Purpose Building (Laguna Medical Center), Santa Cruz, Laguna		Yes	Competitive Bidding	02/03/2021	02/25/2021	03/12/2021	03/22/2021	GOP	10,000,000.00	-	10,000,000.00	

			Is this an			lule for each P		Activity	Source	Es	timated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	description of Program/ Project)
	Construction of Multi Purpose Building (Municipal Hall) in Pila, Laguna		Yes	Competitive Bidding	02/03/2021	02/25/2021	03/12/2021	03/22/2021	GOP	4,000,000.00	-	4,000,000.00	
	Construction of Multi Purpose Building at Sta. Catalina Integrated National High School, Majayjay, Laguna		Yes	Competitive Bidding	02/03/2021	02/25/2021	03/12/2021	03/22/2021	GOP	3,000,000.00	-	3,000,000.00	
	Construction of Multi Purpose Building, Barangay bubukal, Sta. Cruz, Laguna		Yes	Competitive Bidding	02/03/2021	02/25/2021	03/12/2021	03/22/2021	GOP	5,000,000.00		5,000,000.00	
	Construction of Multi Purpose Building, Barangay JP Rizal, Siniloan, Laguna		Yes	Competitive Bidding	02/03/2021	02/25/2021	03/12/2021	03/22/2021	GOP	1,000,000.00	-	1,000,000.00	
	Construction of Multi Purpose Building, Brgy. Bagumbayan, Santa Cruz, Laguna		Yes	Competitive Bidding	02/08/2021	03/02/2021	03/17/2021	03/29/2021	GOP	5,000,000.00	-	5,000,000.00	
Local Infrastructure	Program - Local Roads and Bridges (Local Roa	ads)											
	Concreting of Road, Barangay Coralao, Majayjay, Laguna		Yes	Competitive Bidding	02/10/2021	03/04/2021	03/19/2021	03/29/2021	GOP	5,320,000.00	-	5,320,000.00	

			Is this an		Sched	lule for each P	rocurement A	ctivity	Cauras	Es	stimated Budget (Ph	iP)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Early	Mode of Procurement	Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Project)
	Concreting of Road at Barangay Aplaya, Pila, Laguna		Yes	Competitive Bidding	02/10/2021	03/04/2021	03/19/2021	03/29/2021	GOP	15,000,000.00	-	15,000,000.00	
	Concreting of Road, Sitio Labak, Barangay Balian, Pangil, Laguna		Yes	Competitive Bidding	02/10/2021	03/04/2021	03/19/2021	03/29/2021	GOP	3,000,000.00	-	3,000,000.00	
	Riprapping of Rod, Barangay San Diego, Luisiana, Laguna		Yes	Competitive Bidding	02/10/2021	03/04/2021	03/19/2021	03/29/2021	GOP	3,000,000.00	-	3,000,000.00	
					Total Al	loted Budget	of On-going P	rocurement A	ctivities		1,655,836,000.00		

Prepared by:

EDITHA L. LARON Engineer III

Head, Procurement Unit

Head, BAC Secretariat

Submitted by:

ARIEL M AVELLANO

Engineer III
Chief, Construction Section
BAC Chairperson

Approved by:

ORAZON V. CABATBAT

District Engineer

DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2021 Consulting Services

			Is this an		Sche	dule for Each I	Procurement Ad	ctivity		Est	imated Budget (Pl	nP)	Remarks (brief
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Early Procureme nt Activitiy (Yes/ NO)	t		Submission/ Open of Bids		Contract Signing	Source of Funds	TOTAL	MOOE	со	description of Program/ Project)
			Yes	Competitive Bidding	08/20/2020	09/10/2020	09/25/2020	09/28/2020	GOP	1,932,648.00	-		Detailed Engineering Design
							•	Tot	al	1,932,648.00	-	1,932,648.00	

Prepared by:

EDITHAL. LARON

Engineer III Head, Procurement Unit

Submitted by:

ARIEL M AVELLANO

Engineer III
Chief, Construction Section
BAC Chairperson

Approved by:

CORAZON V. CABATBAT District Engineer

	Procurement Program / Project	0.000,000000	Is this an Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of
Code (PAP)		PMO / End-User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/ Activity/ Project)
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies									4,952,862.26	4,952,862.26	0.00	
	First Quarter	Laguna I DEO	No	PS	-	-		-	GoP	3,367,221.15	3,367,221.15		
	Second Quarter	Laguna I DEO	No	PS	-	7-	-	-	GoP	505,042.85	505,042.85		
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GoP	559,384.42	559,384.42		
	Fourth Quarter	Laguna I DEO	No	PS	-	-	-		GoP	521,213.84	521,213.84		
Part II	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												A THE RESERVE TO THE PERSON OF
	Office Equipment and Accessories									44,803.20	44,803.20	0.00	
	First Quarter	Laguna I DEO	No		-	-	-	-	GoP	0.00			
	Second Quarter	Laguna I DEO	No	Shopping	May 04, 2021	N/A	May 17, 2021	-	GoP	44,803.20	44,803.20		
	Third Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	0.00			
	Fourth Quarter	Laguna I DEO	No	-	2	-	-	-	GoP	0.00			
	Office Supplies									589,905.40	589,905.40	0.00	
	First Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Feb 10, 2021	-	Feb. 26, 2021	Mar. 03, 2021	GoP	147,476.35	147,476.35		
	Second Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	May 14, 2021	E	May 31, 2021	Jun. 04, 2021	GoP	147,476.35	147,476.35		
	Third Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Jul. 01, 2021	-	Jul. 19, 2021	Jul. 23, 2021	GoP	147,476.35	147,476.35	Mit High	
	Fourth Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Oct. 15, 2021	-	Nov. 01, 2021	Nov. 05, 2021	GoP	147,476.35	147,476.35		

			Is this an Early		Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Brief Description of
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Program/ Activity/ Project)
	Audio and Visual Presentation and Composing Equipment									4,000.00	4,000.00	0.00	
	First Quarter	Laguna I DEO	No	•	<u> </u>	-	-		GoP	0.00			
	Second Quarter	Laguna I DEO	No	-		-	-	11-	GoP	0.00			
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 01, 2021	-	Jul. 19, 2021	=	GoP	4,000.00	4,000.00		
	Fourth Quarter	Laguna I DEO	No		2	-	-	-	GoP	0.00			
	Photographic or Filming or Video Equipment									132,000.00	132,000.00	0.00	
	First Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Feb 10, 2021	-	Feb. 15, 2021	Feb. 22, 2021	GoP	66,000.00	66,000.00		
	Second Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	0.00			
	Third Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Jul. 01, 2021	-	Jul. 16, 2021	Jul. 21, 2021	GoP	66,000.00	66,000.00		
	Fourth Quarter	Laguna I DEO	No		-	_	-	-	GoP	0.00			
	Ś			Company of the second of the s									
	Cleaning Equipment and Supplies									24,741.60	24,741.60	0.00	
	First Quarter	Laguna I DEO	No	Shopping	Feb 10, 2021	N/A	Feb. 17, 2021	Feb. 22, 2021	GoP	6,185.00	6,185.00		
	Second Quarter	Laguna I DEO	No	Shopping	May 04, 2021	N/A	May 11, 2021	May 17, 2021	GoP	6,185.80	6,185.80		
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 01, 2021	N/A	Jul. 08, 2021	Jul. 12, 2021	GoP	6,185.00	6,185.00		
	Fourth Quarter	Laguna I DEO	No	Shopping	Oct. 15, 2021	N/A	Oct. 22, 2021	Oct. 26, 2021	GoP	6,185.80	6,185.80		
			11 11										

			Is this an Early	0.007 0.00	Sch	edule for Each Pr	ocurement Activit	у	Source	Est	imated Budget (PhP)	Remarks (Brief Description of
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Program/ Activity/ Project)
	Paper Materials and Products									54,368.40	54,368.40	0.00	
	First Quarter	Laguna I DEO	No	2	-	-	1 - 2	i e	GoP	0.00			
	Second Quarter	Laguna I DEO	No	Shopping	Apr. 07, 2021	N/A	Apr. 14, 2021	Apr. 19, 2021	GoP	27,184.20	27,184.20		
	Third Quarter	Laguna I DEO	No	-		-	_	1-	GoP	0.00			
	Fourth Quarter	Laguna I DEO	No	Shopping	Oct. 01, 2021	N/A	Oct. 08, 2021	Oct. 13, 2021	GoP	27,184.20	27,184.20		
	Lighting and Fixtures and Accessories									57,630.80	57,630.80	0.00	
	First Quarter	Laguna I DEO	No	Shopping	Feb 10, 2021	N/A	Feb. 17, 2021	Feb. 22, 2021	GoP	31,630.80	31,630.80		
	Second Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	0.00			
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 01, 2021	N/A	Jul. 08, 2021	Jul. 13, 2021	GoP	26,000.00	26,000.00		
	Fourth Quarter	Laguna I DEO	No	-	-	-	·-	-	GoP	0.00			
	Electrical Equipment and Components and Supplies									14,000.00	14,000.00	0.00	
	First Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	0.00			
	Second Quarter	Laguna I DEO	No	-	2	-	-	-	GoP	0.00			
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 01, 2021	N/A	Jul. 08, 2021	Jul. 13, 2021	GoP	14,000.00	14,000.00		
	Fourth Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	0.00			

	Procurement Program / Project	W-00-242	Is this an Early Procurement Activity (Yes/No)		Sch	edule for Each Pr	ocurement Activit	ty		Estimated Budget (PhP)			Remarks (Brief Description of
Code (PAP)		PMO / End-User		Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/ Activity/ Project)
	Computer Supplies									190,000.00	190,000.00	0.00	
	First Quarter	Laguna I DEO	No	-	-	-	-	*	GoP	0.00			
	Second Quarter	Laguna I DEO	No		-	-	2		GoP	0.00			
	Third Quarter	Laguna I DEO	No	-	-	-	-		GoP	0.00			
	Fourth Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Oct. 20, 2021	N/A	Nov. 03, 2021	Nov. 08, 2021	GoP	190,000.00	190,000.00		
	Common ICT Equipment			1 = 1						2,472,000.00	2,472,000.00	0.00	
	First Quarter	Laguna I DEO	No	-	-	-	-	•	GoP	0.00			
	Second Quarter	Laguna I DEO	No	Competitive Bidding	May 11, 2021	Jun. 01, 2021	Jun. 08, 2021	Jun. 11, 2021	GoP	1,236,000.00	1,236,000.00		
	Third Quarter	Laguna I DEO	No		-	-	-	-	GoP	0.00			
	Fourth Quarter	Laguna I DEO	No	Competitive Bidding	Nov. 05, 2021	Nov. 26, 2021	Dec. 03, 2021	Dec. 06, 2021	GoP	1,236,000.00	1,236,000.00		
	Consumables									600,000.00	600,000.00	0.00	
	First Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Feb. 24, 2021	N/A	Mar. 10, 2021	Mar. 15, 2021	GoP	150,000.00	150,000.00		
	Second Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Apr. 27, 2021	N/A	May 11, 2021	May 17,2021	GoP	150,000.00	150,000.00		
	Third Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Aug. 6, 2021	N/A	Aug. 20, 2021	Aug. 23, 2021	GoP	150,000.00	150,000.00		
	Fourth Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Oct. 29, 2021	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	150,000.00	150,000.00		
													, in the second

			Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity					Est	Remarks (Brief Description of		
Code (PAP)	Procurement Program / Project		Procurement Activity (Yes/No)		Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/ Activity/ Project)
	Other Categories									18,647,600.00	18,647,600.00	0.00	
	First Quarter	Laguna I DEO	No	Competitive Bidding	Jan. 22, 2021	Feb. 12, 2021	Feb. 17, 2021	Feb. 22, 2021	GoP	4,661,900.00	4,661,900.00		
	Second Quarter	Laguna I DEO	No	Competitive Bidding	Apr. 15, 2021	May 06, 2021	May 11, 2021	May 17, 2021	GoP	4,661,900.00	4,661,900.00		
	Third Quarter	Laguna I DEO	No	Competitive Bidding	Jul. 7, 2021	Jul. 28, 2021	Aug. 02, 2021	Aug. 09, 2021	GoP	4,661,900.00	4,661,900.00		
	Fourth Quarter	Laguna I DEO	No	Competitive Bidding	Oct. 12, 2021	Nov. 02, 2021	Nov. 08. 2021	Nov. 15, 2021	GoP	4,661,900.00	4,661,900.00		
						1	_		TOTAL	27,783,911.66	27,783,911.66	0.00	

EDITHAL LARON
Engineer III
Head, BAC Secretariat

ARIEL M. AVELLANO
Chief, Construction Section
BAC Chairperson

CORAZON V. CABATBAT
District Engineer