

**Department of Public Works and Highways - Camarines Sur 1st DEO Annual Procurement Plan for FY 2021 (Indicative)**

**CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FD0001	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, Daang Maharlika (LZ) - K0373 + 300 - K0374 + 721	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2, 2020	Short of Award		GoP	55,000,000.00		55,000,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
21FD0002	Road Widening - Primary Roads, Daang Maharlika (LZ) - K0384 + 772 - K0384 + 874, K0384 + 905 - K0384 + 1222	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2, 2020	Short of Award		GoP	16,544,000.00		16,544,000.00	Road Widening
21FD0003	Road Widening - Primary Roads, Daang Maharlika (LZ) - K0389 + 231 - K0384 + 737	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2, 2020	Short of Award		GoP	20,000,000.00		20,000,000.00	Road Widening
21FD0004	Road Widening - Primary Roads, Rolando A Andaya Highway - K0326 + 000 - K0326 + 330	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2, 2020	Short of Award		GoP	15,000,000.00		15,000,000.00	Road Widening
21FD0005	Widening of Permanent Bridges - Aga Br. (B00376LZ) along Daang Maharlika (LZ)	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 19-25, 2020	December 8, 2020	Short of Award		GoP	31,000,000.00		31,000,000.00	Widening of Bridge
21FD0006	Widening of Permanent Bridges - Alayao Br. (B00433LZ) along Rolando A Andaya Highway	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 19-25, 2020	December 8, 2020	Short of Award		GoP	16,000,000.00		16,000,000.00	Widening of Bridge
21FD0007	Widening of Permanent Bridges - Calagbangan Br. (B00375LZ) along Daang Maharlika (LZ)	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 19-25, 2020	December 8, 2020	Short of Award		GoP	33,000,000.00		33,000,000.00	Widening of Bridge
21FD0008	Widening of Permanent Bridges- Manangle Br. (B00432LZ) along Rolando A Andaya Highway	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 19-25, 2020	December 8, 2020	Short of Award		GoP	26,000,000.00		26,000,000.00	Widening of Bridge

21FD0009	Construction of Multi-Purpose Hall, CBSUA, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29, 2020	Short of Award		GoP	10,000,000.00		10,000,000.00	Construction of Multi Purpose Hall
21FD0010	Cluster 1 - Construction of Multi-Purpose Building (Barangay Hall) & (Barangay Health Center), Lupi, Ragay, Del Gallego and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29, 2020	Short of Award		GoP	24,000,000.00		24,000,000.00	Construction of Multi-Purpose Building
21FD0011	Cluster 2 - Construction of Multi-Purpose Building (Barangay Hall) Phase I, Lupi and Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29, 2020	Short of Award		GoP	6,000,000.00		6,000,000.00	Construction of Multi-Purpose Building
21FD0012	Cluster 3 - Construction of Multi-Purpose Building (Barangay Hall), Phase II, Lupi and Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 17-23, 2020	January 5, 2021	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
21FD0013	Cluster 4 - Construction of Multi-Purpose Building (Covered Court), Cabusao, Ragay, Del Gallego and Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 17-23, 2020	January 5, 2021	Short of Award		GoP	18,000,000.00		18,000,000.00	Construction of Multi-Purpose Building
21FD0014	Cluster 5 - Construction of Multi-Purpose Building (Covered Court), Phase 1, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 17-23, 2020	January 5, 2021	Short of Award		GoP	25,000,000.00		25,000,000.00	Construction of Multi-Purpose Building
21FD0015	Cluster 6- Construction of Multi-Purpose Building (Covered Court), Phase 1, Lupi and Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 4-10, 2020	December 23, 2020	Short of Award		GoP	19,000,000.00		19,000,000.00	Construction of Multi-Purpose Building
21FD0016	Cluster 7 - Construction of Multi-Purpose Building (Covered Court), Phase II, Del Gallego and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 22-28, 2020	January 11, 2021	Short of Award		GoP	9,000,000.00		9,000,000.00	Construction of Multi-Purpose Building
21FD0017	Cluster 8- Construction of Multi-Purpose Building (Market), Phase I, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 22-28, 2020	January 11, 2021	Short of Award		GoP	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
21FD0018	Cluster 9 - Rehabilitation of Multi-Purpose Building and Multi-Purpose Building (Gym), Cabusao and Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 4-10, 2020	December 23, 2020	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building

21FD0019	Construction of Seawall, Castillo, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 27- December 3, 2020	December 16, 2020	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Seawall
21FD0020	Cluster 10 - Concreting/ Reblocking of Barangay Road, Ragay and Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 27- December 3, 2020	December 16, 2020	Short of Award		GoP	10,500,000.00		10,500,000.00	Construction/ Reblocking of Concrete Road
21FD0021	Cluster 11 - Concreting of Barangay Road, Cabusao, Lupi and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 27- December 3, 2020	December 16, 2020	Short of Award		GoP	21,000,000.00		21,000,000.00	Construction of Concrete Road
21FD0022	Cluster 12- Widening/Concreting/Reblocking of Barangay Road, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29, 2020	Short of Award		GoP	12,500,000.00		12,500,000.00	Widening/Reblocking/ Construction of Concrete Road
21FD0023	Cluster 13- Construction of Water Supply System Level II, Lupi and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 22-28, 2020	January 11, 2021	Short of Award		GoP	7,000,000.00		7,000,000.00	Construction of Water Supply System
21FD0024	Cluster 14- Rehabilitation of Water Supply System Level II, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29, 2020	Short of Award		GoP	5,000,000.00		5,000,000.00	Rehabilitation of Water Supply System
21FD0025	Construction of Local Bridge, (Sabang Creek) along North Centro to Azucena Road, North Centro to Azucena, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 22-28, 2020	January 11, 2021	Short of Award		GoP	15,000,000.00		15,000,000.00	Construction of Local Bridge
TOTAL NEW LISTING NEP 2021										416,544,000.00		416,544,000.00	
FOR LATE RELEASE PROJECTS INCLUDED IN NEP 2021-													
20FD0001	Road Widening - Primary Roads - Daang Maharlika (LZ) - K0377 + 790 - K0378 + 708, K0379 + 216 - K0379 + 665									10,447,000.00		10,447,000.00	
										37,039,000.00		37,039,000.00	
310201100570000	20FD0001 Road Widening - Primary Roads - Daang Maharlika (LZ) - K0377 + 790 - K0378 + 708, K0379 + 216 - K0379 + 665	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 22-28, 2019	January 16, 2020	Short of Award		GoP	47,486,000.00		47,486,000.00	Road Widening (2-4 lanes) including Drainage

20FD0003	20FD0003 Road Widening - Primary Roads - Daang Maharlika (LZ) - K0382 + 000 - K0382 + 929, K0382 + 962 - K0384 + 772									40,926,000.00		40,926,000.00	
										56,516,000.00		56,516,000.00	
310201100450000	20FD0003 Road Widening - Primary Roads - Daang Maharlika (LZ) - K0382 + 000 - K0382 + 929, K0382 + 962 - K0384 + 772	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive  Bidding	November  22-28, 2019	December 16,  2019	Short of  Award		GoP	97,442,000.00		97,442,000.00	Road Widening (2-4 lanes) including Drainage
20FD0004	Widening of Permanent Bridges - Kanagnagan Br. along Rolando A Andaya Highway									8,960,000.00		8,960,000.00	
										19,040,000.00		19,040,000.00	
310305100905000	20FD0004 Widening of Permanent Bridges Kanagnagan Br. along Rolando A Andaya Highway	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive  Bidding	November  15-21, 2019	December 4,  2019	Short of  Award		GoP	28,000,000.00		28,000,000.00	Widening of Bridge
20FD0006	Construction of Sipocot River Revetment  (South Centro ), Sipocot, Camarines Sur									2,000,000.00		2,000,000.00	
										18,000,000.00		18,000,000.00	
320101105003000	20FD0008 Construction of Sipocot River Revetment (South Centro ), Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive  Bidding	November  12-18, 2019	December 2,  2019	Short of  Award		GoP	20,000,000.00		20,000,000.00	Construction of Revetment
20FD0025	Construction/ Rehabilitation of Multi- Purpose Building, (Phase 2) Municipal Compound, Poblacion Ilaod, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section								8,300,000.00		8,300,000.00	
										1,700,000.00		1,700,000.00	
300104215905000	20FD0025 Construction/ Rehabilitation of Multi-Purpose Building, ( Phase 2) Municipal Compound, Poblacion Ilaod, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive  Bidding	November  22-28, 2019	December 11,  2019	Short of  Award		GoP	10,000,000.00		10,000,000.00	Construction of Multi-Purpose Building
20FD0054	Construction of Multi-Purpose Building, CBSUA- Sipocot, Camarines Sur									14,110,000.00		14,110,000.00	
										2,890,000.00		2,890,000.00	
300104215904000	20FD0054 Construction of Multi-Purpose Building, CBSUA- Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive  Bidding	May 22-28,  2020	June 11, 2020	Short of  Award		GoP	17,000,000.00		17,000,000.00	Construction of Multi-Purpose Building
20FD0057	Concreting of Barangay Road, Bagangan Jr to Bagangan Sr., Lupi, Camarines Sur									11,550,000.00		11,550,000.00	

300117206676000	<b>20FD0057</b> Concreting of Barangay Road, Bagangan Jr to Bagangan Sr., Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	March 3-9,2020	May 18, 2020	Short of Award	GoP	3,450,000.00 15,000,000.00	3,450,000.00 15,000,000.00	Construction of Concrete Road
<b>20FD0058</b>	Concreting/ Widening of Barangay Road, Panaytayan to Panaytayan Nuevo, Ragay, Camarines Sur								15,400,000.00	15,400,000.00	
									4,600,000.00	4,600,000.00	
300117206677000	<b>20FD0058</b> Concreting/ Widening of Barangay Road, Panaytayan to Panaytayan Nuevo, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section		Competitive Bidding	March 13-19,2020	May 29, 2020	Short of Award	GoP	20,000,000.00	20,000,000.00	Widening of Road
<b>20FD0059</b>	Concreting/Widening of Barangay Road, Tula-Tula-Aldezar, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section							11,550,000.00	11,550,000.00	
									3,450,000.00	3,450,000.00	
300117206678000	<b>20FD0059</b> Concreting/Widening of Barangay Road, Tula-Tula-Aldezar, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	March 3-9,2020	May 18, 2020	Short of Award	GoP	15,000,000.00	15,000,000.00	Widening of Road
<b>TOTAL AMOUNT- FLR BALANCE FROM GAA 2020</b>									123,243,000.00	123,243,000.00	
<b>GRAND TOTAL AS PER NEP LISTING 2021</b>									539,787,000.00	539,787,000.00	

Prepared by:

MARIA LUCKA R. REQUEJO

Engineer III

Date: 9/21/2020

DPWH-INFRA-02-2016

Recommended by:

EDGAR R. BRIAGAS

BAC Chairperson

Date: 9/21/2020

Approved by:

EDY FERDINAND R. JOVEN

OIC - District Engineer

Date: 9/21/2020



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**CAMARINES SUR 1ST**  
**DISTRICT ENGINEERING OFFICE**  
**REGIONAL OFFICE V**  
Baras, Canaman, Camarines Sur

**CERTIFICATION**

This is to certify that as of this date, this Office , does not have the identified projects to be procured in Consulting Services for CY 2021

Issued this 22<sup>nd</sup> day of September, 2020 at DPWH, Camarines Sur 1<sup>st</sup> District Engineering Office, Baras, Canaman, Camarines Sur.

  
**EDGAR R. BRIAGAS**  
Engineer III  
BAC Chairman



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**CAMARINES SUR 1st**  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE V  
Baras, Canaman, Camarines Sur

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2021**

Code (PAP)	Procurement Program/Project	PMO / End - User	Mode of Procurement					Source of Fund	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/P ost of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	Procurement of Pesticides or Pest Repellants  • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EAO 2021				
								23,085.96				
								24,758.28				
								25,218.17				
								24,228.71				
II	Procurement of Solvents  • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total... GAA/EAO 2021	97,291.12			
								43,697.12				
								46,336.64				
								46,336.64				
								45,562.38				
III	Procurement of Color Compounds and Dispersions  • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total... GAA/EAO 2021	181,932.78			
								12,854.76				
								13,225.64				
								13,277.39				
								13,176.39				
IV	Procurement of Films  • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total... GAA/EAO 2021	52,534.18			
								1,744.00				
								715.00				
								2,251.40				
								715.00				
V	Procurement of Paper Materials and Products  • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total... GAA/EAO 2021	5,425.40			
								381,937.24				
								459,697.60				
								462,396.20				
								422,436.73				
								Sub-Total....	1,726,467.77			

VI	<b>Procurement of Batteries and Cells and Accessories</b> • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	4,695.50 7,306.87 7,586.87 9,209.68 Sub-Total.... <b>28,798.92</b>			
VII	<b>Procurement of Manufacturing Components and Supplies</b> • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	11,091.07 16,313.10 16,928.52 10,952.60 Sub-Total.... <b>55,285.29</b>			
VIII	<b>Procurement of Heating and Ventilation and Air Circulation</b> • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	2,856.39 10,336.22 471,963.01 Sub-Total.... <b>485,155.62</b>			
IX	<b>Procurement of Electrical Equipment and Components and Supplies</b> • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	5,720.00 2,860.00 1,430.00 Sub-Total.... <b>10,010.00</b>			
X	<b>Procurement of Lighting and Fixtures and Testing Equipment</b> • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	11,457.17 34,045.38 26,445.72 23,576.18 Sub-Total.... <b>95,524.45</b>			
XI	<b>Procurement of Measuring and Observing and Testing Equipment</b> • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	31.20 506.63 176.63 31.20 Sub-Total.... <b>745.66</b>			
XII	<b>Procurement of Cleaning Equipment and Supplies</b> • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	118,740.14 195,584.51 158,350.06 168,663.53 Sub-Total.... <b>641,338.24</b>			

<b>XIII</b>	<b>Procurement of Information and Communication Technology (ICT) Equipment and Devices and</b> <ul style="list-style-type: none"><li>• 1st Quarter</li><li>• 2nd Quarter</li><li>• 3rd Quarter</li><li>• 4th Quarter</li></ul>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	564,958.38 2,574,387.62 5,649,688.46 711,597.06 Sub-Total....	<b>9,500,631.52</b>			
<b>XIV</b>	<b>Procurement of Office Equipment and Accessories and Devices/Supplies</b> <ul style="list-style-type: none"><li>• 1st Quarter</li><li>• 2nd Quarter</li><li>• 3rd Quarter</li><li>• 4th Quarter</li></ul>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	475,122.78 776,154.30 583,360.48 175,273.55 Sub-Total....	<b>2,009,911.11</b>			
<b>XV</b>	<b>Procurement of Printer or Facsimile or Photocopier Supplies/Consumables</b> <ul style="list-style-type: none"><li>• 1st Quarter</li><li>• 2nd Quarter</li><li>• 3rd Quarter</li><li>• 4th Quarter</li></ul>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	163,826.62 345,571.04 993,754.22 233,953.70 Sub-Total....	<b>1,737,105.58</b>			
<b>XVI</b>	<b>Procurement of Audio and Visual Equipment and Supplies</b> <ul style="list-style-type: none"><li>• 1st Quarter</li><li>• 2nd Quarter</li><li>• 3rd Quarter</li><li>• 4th Quarter</li></ul>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	183,616.00 28,860.00 Sub-Total....	<b>212,476.00</b>			
<b>XVII</b>	<b>Procurement of Flag or Accessories</b> <ul style="list-style-type: none"><li>• 1st Quarter</li><li>• 2nd Quarter</li><li>• 3rd Quarter</li><li>• 4th Quarter</li></ul>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	3,576.00 Sub-Total....	<b>3,576.00</b>			
<b>XVIII</b>	<b>Procurement of Spare Parts</b> <ul style="list-style-type: none"><li>• 1st Quarter</li><li>• 2nd Quarter</li><li>• 3rd Quarter</li><li>• 4th Quarter</li></ul>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	43,560.00 43,560.00 43,560.00 43,560.00 Sub-Total....	<b>174,240.00</b>			
<b>XIX</b>	<b>Procurement of Fire Fighting Equipment</b> <ul style="list-style-type: none"><li>• 1st Quarter</li><li>• 2nd Quarter</li><li>• 3rd Quarter</li><li>• 4th Quarter</li></ul>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EO 2021	204,136.00 150,000.00 Sub-Total....	<b>354,136.00</b>			

	• 4th Quarter								5,400.00		
<b>XXVIII</b>	<b>Procurement of Tools</b>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total.... GAA/EAO 2021	<b>18,785.00</b>		
	• 1st Quarter										
	• 2nd Quarter										
	• 3rd Quarter								18,430.00		
	• 4th Quarter										
<b>XXIX</b>	<b>Procurement of Services and Repairs</b>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total.... GAA/EAO 2021	<b>18,430.00</b>		
	• 1st Quarter - 4th Quarter								2,000,000.00		
<b>XXX</b>	<b>Procurement of Oil/ Fuel/ Lubricant</b>	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total.... GAA/EAO 2021	<b>2,000,000.00</b>		
	• 1st Quarter								207,454.50		
	• 2nd Quarter								301,752.00		
	• 3rd Quarter								303,292.00		
	• 4th Quarter								301,752.00		
								Sub-Total....	<b>1,114,250.50</b>		
									<b>67,371,386.28</b>		

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations of staff to the agency's line functions
- PROJECT (BESF)** - Special agency undertaking which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct bidding, direct contracting, repeat order, shopping and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; award of contract; contract preparation; delivery/completion and acceptance/turnover).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Fund.
- Estimated Budget** - Agency approved estimate of project/program cost.
- Remarks** - Brief description of program or project.

**REMARKS**

Breakdown into moose and co for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Engineer III

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Recommended by:

EDGAR R. BRIAGAS

Engineer III

BAC Chairman

Submitted by:

EDY FERDINAND R. JOVEN

OIC - District Engineer