Department of Public Works and Highways - Camarines Sur 1st DEO Annual Procurement Plan for FY 2021 (Indicative)

Code (PAP)	Procurement Program/Project		Is this an Early	Mode of	Sc	hedule for Each Pro	curement Activity		Source of	Estim	stimated Budget (PhP)		Remarks
		Üser	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Proje ct)
	The second secon	T			T			not be seen	T		1		
21FD0001	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, Daang Maharlika (LZ) - K0373 + 300 - K0374 + 721	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2,	Short of		GoP	55,000,000.00		55,000,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
21FD0002	Road Widening - Primary Roads, Daang Maharika (LZ) - K0384 + 772 - K0384 + 874, K0384 + 905 - K0384 + 1222	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2,	Short of		GoP	16,544,000.00		16,544,000.00	Road Widening
21FD0003	Road Widening - Primary Roads, Daang Mahariika (LZ) - K0389 + 231 - K0384 + 737	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2,	Short of	•	GoP	20,000,000.00		20,000,000.00	Road Widening
21FD0004	Road Widening - Primary Roads, Rolando A Andaya Highway - K0326 + 000 - K0326 + 330	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 13-19, 2020	December 2,	Short of	. 18	GoP	15,000,000.00		15,000,000.00	Road Widening
21FD0005	Widening of Permanent Bridgies - Aga Br. (B00376LZ) along Daang Maharlika (LZ)	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 19-25, 2020	December 8,	Short of		GoP	31,000,000.00		31,000,000.00	Widening of Bridg
21FD0006	Widening of Permanent Bridges - Alayao Br. (B00433LZ) along Rolando A Andaya Highway	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 19-25, 2020	December 8,	Short of		GoP	16,000,000.00		16,000,000.00	Widening of Bridg
21FD0007	Widening of Permanent Bridges - Calagbangan Br. (800375LZ) along Daang Maharika (LZ)	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 19-25, 2020	December 8,	Short of	*	GoP	33,000,000.00		33,000,000.00	Widening of Bridg
21FD0008	Widening of Permanent Bridgies- Manangle Br. (B00432LZ) along Rolando A Andaya Highway	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive	November 19-25, 2020	December 8,	Short of	f	GoP	26,000,000.00		26,000,000.00	Widening of Bridg

21FD0009	Construction of Multi-Purpose Hall, CBSUA, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29,	Short of Award	GoP	10,000,000.00	10,000,000.00	Construction of Multi Purpose Hall
21FD0010	Cluster 1 - Construction of Multi-Purpose Building (Barangay Hall) & (Barangay Health Center), Lupi, Ragay, Del Gallego and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29,	Short of	GoP	24,000,000.00	24,000,000.00	Construction of Multi-Purpose Building
21FD0011	Cluster 2 - Construction of Multi-Purpose Building (Barangay Hall) Phase I, Lupi and Del Gallego , Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 10-16, 2020	December 29,	Short of	GoP	6,000,000.00	6,000,000.00	Construction of Multi-Purpose Building
21FD0012	Cluster 3 - Construction of Multi-Purpose Building (Barangay Hall),Phase II, Lupi and Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 17-23, 2020	January 5,	Short of	GaP	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building
21FD0013	Cluster 4 - Construction of Multi-Purpose Building (Covered Court), Cabusao, Ragay, Del Gallego and Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 17-23, 2020	January 5,	Short of	GoP	18,000,000.00	18,000,000.00	Construction of Multi-Purpose Building
21FD0014	Cluster 5 - Construction of Multi-Purpose Building (Covered Court) , Phase 1, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 17-23, 2020	January 5,	Short of	GoP	25,000,000.00	25,000,000.00	Construction of Multi-Purpose Building
21FD0015	Cluster 6- Construction of Multi-Purpose Building (Covered Court), Phase 1, Lupi and Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive	December 4-	December 23,	Short of	GoP	19,000,000.00	19,000,000.00	Construction of Multi-Purpose Building
21FD0016	Cluster 7 - Construction of Multi-Purpose Building (Covered Court) , Phase II, Del Gallego and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive	December 22-28, 2020	January 11,	Short of	GoP	9,000,000.00	9,000,000.00	Construction of Multi-Purpose Building
21FD0017	Cluster 8- Construction of Multi-Purpose Building (Market), Phase I, Ragay,Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 22-28, 2020	January 11,	Short of	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
21FD0018	Cluster 9 - Rehabilitation of Multi-Purpose Building and Multi-Purpose Building (Gym), Cabusao and Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 4-	December 23,	Short of	GoP	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building

21FD0019	Construction of Seawall, Castillo, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction	Yes	Competitive	November 27- December 3,	December 16,	Short of	GoP	5,000,000.00	5,000,000.00	Construction of
		Section		Bidding	2020	2020	Award				Seawall
21FD0020	Cluster 10 - Concreting/ Reblocking of Barangay Road, Ragay and Del Gallego,Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 27- December 3, 2020	December 16,	Short of	GoP	10,500,000.00	10,500,000.00	Construction/ Reblocking of Concrete Road
21FD0021	Cluster 11 - Concreting of Barangay Road, Cabusao, Lupi and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 27- December 3, 2020	December 16,	Short of	GoP	21,000,000.00	21,000,000.00	Construction of
21FD0022	Cluster 12- Widening/Concreting/Reblocking of Barangay Road, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive	December	December 29,	Short of	GoP	12,500,000.00	12,500,000.00	Widening/Reblocing/ Construction
21FD0023	Cluster 13- Construction of Water Supply System Level II, Lupi and Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 22-28, 2020	January 11,	Short of	GoP	7,000,000.00	7,000,000.00	Construction of Water Supply System
21FD0024	Cluster 14- Rehabilitation of Water Supply System Level II, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction	Yes	Competitive	December	December 29,	Short of	GoP	5,000,000.00	5,000,000.00	Rehabilitation of Water Supply
21FD0025	Construction of Local Bridge ,(Sabang Creek) along North Centro to Azucena Road, North Centro to Azucena,Sipocot, Camarines Sur	Section Cam. Sur 1st DEO/ Construction Section	Yes	Bidding Competitive Bidding	December 22-28, 2020	2020 January 11,	Short of Award	GoP	15,000,000.00	15,000,000.00	System Construction of Local Bridge
OTAL NEW L	JISTING NEP 2021		-		-				416,544,000.00	416,544,000.00	
OR LATE REI	LEASE PROJECTS INCLUDED IN NEP 2021-										
20FD0001	Road Widening - Primary Roads - Daang Maharlika (LZ) - K0377 + 790 - K0378 + 708, K0379 + 216 - K0379 + 665								10,447,000.00	10,447,000.00	
	700, 103/3 + 210 - 103/3 + 003								37,039,000.00	37,039,000.00	
10201100570000	20FD0001 Road Widening - Primary Roads - Daang Maharlika (LZ) - K0377 + 790 - K0378 + 708, K0379 + 216 - K0379 + 665	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive	November 22-28, 2019	January 16,	Short of	GoP	47,486,000.00	47,486,000.00	Road Widening (2-4 lanes) including Drainage

	1			1			1	. 1			
	20FD0003 Road Widening - Primary Roads										
20FD0003	- Daang Maharlika (LZ) - K0382 + 000 -								40,926,000.00	40,926,000.00	
	K0382 + 929, K0382 + 962 - K0384 + 772										
									56,516,000.00	56,516,000.00	
	20FD0003 Road Widening - Primary Roads	Cam. Sur 1st	Yes	Competitive	November	December 16,	Short of				Road Widening
10201100450000	- Daang Maharlika (LZ) - K0382 + 000 -	DEO/ Construction						GoP	97,442,000.00	97,442,000.00	(2-4 lanes) including
	K0382 + 929, K0382 + 962 - K0384 + 772	Section		Bidding	22-28, 2019	2019	Award				Drainage
	Widening of Permanent Bridges -	_		-							
20FD0004	Kanagnagan Br. along Rolando A Andaya Highway								8,960,000.00	8,960,000.00	
								,	19,040,000.00	19,040,000.00	
	20FD0004 Widening of Permanent Bridges	Cam. Sur 1st DEO/	Yes	Competitive	November	December 4,	Short of				
310305100965000	Kanagnagan Br. along Rolando A Andaya	Construction						GoP	28,000,000.00	28,000,000.00	Widening of Bridge
	Highway	Section		Bidding	15-21, 2019	2019	Award				
	Construction of Sipocot River Revetment							-			
20FD0008									2,000,000.00	2,000,000.00	
	(South Centro), Sipocot, Camarines Sur										
	The state of the s		-						18,000,000.00	18,000,000.00	
	20FD0008 Construction of Sipocot River	Cam. Sur 1st	Yes	Competitive	November	December 2,	Short of				
20101105003000	Revetment (South Centro), Sipocot,	DEO/						GoP	20,000,000.00	20,000,000.00	Construction of
	Camarines Sur	Construction Section		Bidding	12-18, 2019	2019	Award				Revetment
					- Annual Sadanous - Annual Sad						
	Construction/ Rehabilitation of Multi-	Cam. Sur 1st DEO/									
20FD0025	Purpose Building, (Phase 2) Municipal Compound, Poblacion Ilaod, Ragay,	Construction							8,300,000.00	8,300,000.00	
	Camarines Sur	Section									
									1,700,000.00	1,700,000.00	
	20FD0025 Construction/ Rehabilitation of	Cam. Sur 1st	Yes	Competitive	November	December 11,	Short of	GoP			Construction of
800104215905000	Multi-Purpose Building, (Phase 2) Municipal Compound, Poblacion Ilaod, Ragay,	DEO/ Construction							10,000,000.00	10,000,000.00	Multi-Purpose
	Camarines Sur	Section		Bidding	22-28, 2019	2019	Award				Building
20FD0054	Construction of Multi-Purpose Building,								14,110,000.00	14,110,000.00	
	CBSUA- Sipocot, Camarines Sur								-1,,		
									2,890,000.00	2,890,000.00	
	20FD0054 Construction of Multi-Purpose	Cam. Sur 1st DEO/	Yes	Competitive	May 22-28,	June 11, 2020	Short of				Construction of
300104215904000		Construction			70,0242147			GoP	17,000,000.00	17,000,000.00	Multui-Purpose
	Building, CBSUA- Sipocot, Camarines Sur	Section		Bidding	2020		Award				Building
	Concreting of Barangay Road, Bagangan Jr	-		+							
20FD0057				4					11,550,000.00	11,550,000.00	

 $\mathcal{F} = \{ (x, \dots, x) \}$

								-	3,450,000.00	3,450,000.00	
00117206676000	20FD0057 Concreting of Barangay Road, Bagangan Jr to Bagangan Sr., Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive	March 3- 9,2020	May 18, 2020	Short of Award	GoP	15,000,000.00	15,000,000.00	Construction of
20FD0058	Concreting/ Widening of Barangay Road, Panaytayan to Panaytayan Nuevo, Ragay, Camarines Sur								15,400,000.00	15,400,000.00	
									4,600,000.00	4,600,000.00	
00117206677000	20FD0058 Concreting/ Widening of Barangay Road, Panaytayan to Panaytayan Nuevo, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section		Competitive	March 13-	May 29, 2020	Short of	GoP	20,000,000.00	20,000,000.00	Widening of Road
20FD0059	Concreting/Widening of Barangay Road, Tula-Tula-Aldezar, Sipocot, Camarines Sur	DEO/ Construction Section							11,550,000.00	11,550,000.00	
									3,450,000.00	3,450,000.00	
00117206678000	20FD0059 Concreting/Widening of Barangay Road, Tula-Tula-Aldezar, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	March 3- 9,2020	May 18, 2020	Short of Award	GoP	15,000,000.00	15,000,000.00	Widening of Road
TOTAL AMOU	NT- FLR BALANCE FROM GAA 2020		-	1					123,243,000.00	123,243,000.00	
RAND TOTAL	AS PER NEP LISTING 2021								539,787,000.00	539,787,000.00	

Prepared by:

MARIA LOC Engineer III Date:

DPWH-INFRA-02-2016

Recommended by:

EDGAR R. BRIAGAS

BACChairperson

Date: 9 21 2020

OIC - District Engineer
Date: 9/21/2020



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

Baras, Canaman, Camarines Sur

CERTIFICATION

This is to certify that as of this date, this Office , does not have the identified projects to be procured in Consulting Services for CY 2021

Issued this 22nd day of September, 2020 at DPWH, Camarines Sur 1st District Engineering Office, Baras, Canaman, Camarines Sur.

EDGAR R. BRIAGAS

Engineer III BAC Chairman



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1st

DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Baras, Canaman, Camarines Sur

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2021

OZABIJA		2002	100000000						Estimate	ed Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO / End - User	Mode of Procurement	Advertisement/P ost of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
1	Procurement of Pesticides or Pest	Various Sections	Competitive Bidding	for consolidation	for	for consolidation	for consolidation	GAA/EAO				
	Repellants			TOT CONSONICATION	consolidation	TOT CONSUMBLION	TOT CONSONALEDON	2021				
	• 1st Quarter								23,085.96			
	• 2nd Quarter								24,758.28			
	3rd Quarter								25,218.17			
	4th Quarter								24,228.71			
								Sub-Total	97,291.12			
II		Various Sections	Competitive Bidding	for consolidation	for	for contalidation	for consolidation	GAA/EAO				
	Procurement of Solvents			TOT CONSCINUACION	consolidation	TOT CONSONGACION	TOT CONSUMBATION	2021	1			
	1st Quarter								43,697.12			
	• 2nd Quarter							1 1	46,336.64			
	• 3rd Quarter							1 1	46,336.64			
	• 4th Quarter								45,562.38			
								Sub-Total	181,932.78			
III	Procurement of Color Compounds and	Various Sections	Competitive Bidding	2.0000000000000000000000000000000000000	for	-		GAA/EAO	149.8 (18.86903) R.101			
	Dispersions			for consolidation	consolidation	for consolidation	for consolidation	2021				
	• 1st Quarter								12,854.76			
	• 2nd Quarter							1 1	13,225.64			
	3rd Quarter							1 1	13,277.39			
	4th Quarter							1	13,176.39			
	in quinci							Sub-Total	52,534.18			
IV		Various Sections	Competitive Bidding	SAT VARIOUS	for	and the same of		GAA/EAO				
••	Procurement of Films	Turibus occuons	Competitive billiang	for consolidation	consolidation	for consolidation	for consolidation	2021				
	• 1st Quarter			:					1,744.00	l		
	• 2nd Quarter							1 1	715.00			
	* 3rd Quarter							1 1	2,251.40			
	• 4th Quarter							1 1	715.00			
	+ Hui Quarter			1				Sub-Total	5,425.40			
v	Procurement of Paper Materials and	Various Sections	Competitive Bidding	1	for	1		GAA/EAO	5,725.40			
	Products	various secuoiis	Compeditive binding	for consolidation	consolidation	for consolidation	for consolidation	2021		- 1		
	• 1st Quarter							EULL	381,937.24			
	• 2nd Quarter								459,697.60			
	• 3rd Quarter								462,396.20			
	4th Quarter								422,436.73			
	* 401 Quarter							Sub-Total		1		
							1	Sub-Total	1,726,467.77			
							1					
								1				

VI	Procurement of Batteries and Cells and Accessories	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EAO			
				SOUND MEETING CONTROLLED	Consolidadon			2021			
	1st Quarter								4,695.50		
	2nd Quarter								7,306.87	1	
	3rd Quarter								7,586.87		
	• 4th Quarter								9,209.68		
VII	Procurement of Manufacturing	Various Sections	Competitive Bidding		for			Sub-Total GAA/EAO	28,798.92	 	
***	Components ans Supplies	Torons Sections	competate blading	for consolidation	consolidation	for consolidation	for consolidation	2021			
	• 1st Quarter								11,091.07		
	• 2nd Quarter	1							16,313.10		
	• 3rd Quarter								16,928.52		
	• 4th Quarter								10,952.60		
	- In Quarter							Sub-Total	55,285.29		
/III	Procurement of Heating and	Various Sections	Competitive Bidding	20075000	for			GAA/EAO	35/205.25		
****	Ventilation and Air Circulation	various secuciis	Competitive bidding	for consolidation	consolidation	for consolidation	for consolidation	2021			
	• 1st Quarter							NEUTRO:	2,856.39		
	• 2nd Quarter								10,336.22		
	• 3rd Quarter								471,963.01		
	• 4th Quarter										
	- In Quites							Sub-Total	485,155.62		
IX	Procurement of Electrical Equipment	Various Sections	Competitive Bidding		for			GAA/EAO	100/200102		
***	and Components and Supplies	Validas Sections	competant biguing	for consolidation	consolidation	for consolidation	for consolidation	2021			
	• 1st Quarter										
	2nd Quarter								5,720.00		
	• 3rd Quarter								2,860.00		
	4th Quarter			t .					1,430.00		
	**							Sub-Total	10,010.00		
x	Procurement of Lighting and Fixtures	Various Sections	Competitive Bidding	for energidation	for	for some lideston	for coonsiderion	GAA/EAO	7.53, 1864 (1864)		1
	and Testing Equipment			for consolidation	consolidation	for consolidation	for consolidation	2021			1
	1st Quarter								11,457.17		
	• 2nd Quarter								34,045.38		
	• 3rd Quarter		1						26,445.72		
	• 4th Quarter								23,576.18	1	
	Chicago Che Thomas Anna Ch							Sub-Total	95,524.45	i	
XI	Procurement of Measuring and	Various Sections	Competitive Bidding		for			GAA/EAO			
	Observing and Testing Equipment	-		for consolidation	consolidation	for consolidation	for consolidation	2021			
	• 1st Quarter					1		10000000	31.20		
	• 2nd Quarter								506.63	1	
	• 3rd Quarter								176.63	1	
	• 4th Quarter								31.20		
	- Kil Quarter			1				Sub-Total	745.66	1	1
XII	Barrier and of Standard England	Various Sections	Competitive Bidding		600			GAA/EAO	745.00		
×111	Procurement of Cleaning Equipment and Supplies	various sections	Competitive bidding	for consolidation	for consolidation	for consolidation	for consolidation	2021			
	Control of the Contro				Consoliusion			2021	118,740.14		1
	• 1st Quarter				1					1	
	• 2nd Quarter				1				195,584.51		1
	• 3rd Quarter		1						158,350.06		
	4th Quarter								168,663.53	1	
								Sub-Total	641,338.24		
			1			1					
	l .	1	1	1	1	1	I	1	1	1	1

XIII	Communication Technology (ICT) Equipment and Devices and • 1st Quarter	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EAO 2021	564,958.38		
	2nd Quarter								2,574,387.62		
	• 3rd Quarter	1							5,649,688.46		
	4th Quarter		1				8		711,597.06		
								Sub-Total	9,500,631.52		
XIV	Procurement of Office Equipment and	Various Sections	Competitive Bidding	for consolidation	for	for consolidation	for consolidation	GAA/EAO			
	Accessories and Devices/Supplies			for consolidation	consolidation	Tor Corisolidation	TOT CONSCILIATION	2021			İ
	• 1st Quarter								475,122.78		
	• 2nd Quarter								776,154.30		
	• 3rd Quarter					1			583,360.48		
	• 4th Quarter					1			175,273.55		1
						1		Sub-Total	2,009,911.11		1
XV	Procurement of Printer or Facsimile or	Various Sections	Competitive Bidding		for			GAA/EAO	4,557,558,55	 <u> </u>	
-57	Photocopies Supplies/Consumables		- Print and any	for consolidation	consolidation	for consolidation	for consolidation	2021			
	• 1st Quarter								163,826.62		1
	2nd Quarter								345,571.04		
	• 3rd Quarter					1			993,754.22		
						1		1 1	233,953.70		
	• 4th Quarter					1		0.5.7.6.1			
						1		Sub-Total	1,737,105.58		
XVI	Procurement of Audio and Visual Equipment and Supplies	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EAO 2021			
	• 1st Quarter					1					
	2nd Quarter				1	1		1	183,616.00		
	3rd Quarter					1			28,860.00		
	• 4th Quarter					1					
						1		Sub-Total	212,476.00		
XVII	Procurement of Flore or Assessables	Various Sections	Competitive Bidding	for consolidation	for	for convelidation	for consolidation	GAA/EAO			
	Procurement of Flag or Accessories		N	TOT CONSORIDATION	consolidation	TOT CONSUMBLION	TOP CONSUMATION	2021			
	• 1st Quarter					1	1				
	• 2nd Quarter					1					
	3rd Quarter					1			3,576.00		
	• 4th Quarter					1					
						1		Sub-Total	3,576.00		
XVIII		Various Sections	Competitive Bidding		for			GAA/FAO	3,070.00		
	Procurement of Spare Parts	Tunidas sectionis	asimposare bigaing	for consolidation	consolidation	for consolidation	for consolidation	2021			
	• 1st Quarter					1		EVEL	43,560.00	1	
	• 2nd Quarter					1			43,560.00	1	
										1	
	• 3rd Quarter					1			43,560.00	1	
	4th Quarter					1			43,560.00	1	
					100	1	1	Sub-Total	174,240.00		
XIX	Procurement of Fire Fighting Equipment	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA/EA0 2021			
	• 1st Quarter					1				1	
	• 2nd Quarter								204,136.00	1	
	• 3rd Quarter										
	4th Quarter								150,000.00	1	
	50000 3 005 557)					1		Sub-Total	354,136.00		
		II.	I	II.	1	1	E.			1	

	4th Quarter								5,400.00	1	1	
XXVIII	Procurement of Tools	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total GAA/EAO 2021	18,785.00			
	ist Quarter 2nd Quarter							2021	18,430.00			
	3rd Quarter 4th Quarter								74,130.00			
XXIX	Description of Control of Description	Madaus Sastians	Comments of District		for			Sub-Total GAA/EAO	18,430.00			
AALA	Procurement of Services and Repairs • 1st Quarter - 4th Quarter	various Sections	Competitive Bidding	for consolidation	consolidation	for consolidation	for consolidation	2021	2,000,000.00			
XXX	Procurement of Qil/ Fuel/ Lubricant	Various Sections	Competitive Bidding	for consolidation	for	for consolidation	for constitution	Sub-Total GAA/EAO	2,000,000.00			
	• 1st Quarter			TOT COTSOIGAGET	consolidation	Tor Consumedon	for consolidation	2021	207,454.50			
	2nd Quarter 3rd Quarter								301,752.00 303,292.00			
	4th Quarter							Sub-Total	301,752.00 1,114,250.50			
									67,371,386.28			

DEFINITION

- 1. PROGRAM (BESF) A homogeneus group of activities for the performance of a major purpose for which a government agency is stablished, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations of staff to the agency's line functions
- 2. PROJECT (BESF) Special agency undertaking which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User Unit as proponent of program or project.
- 4. Mode of Procurement Competetive Bidding and Alternative Methods including: selective bidding, direct bidding, direct contracting, repeat order, shopping and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; award of contract; contract preparation), delivery/completion and acceptance/turnquer.
- 6. Source of Funds- Wether GoP, Foreign Assisted or Special Fund.
- 7. Estimated Budget Agency approved estimate of project/program cost.
- 8. Remarks Brief description of program of project.

REQUESO

Head - BAC Secretariat

Recommended by:

EDGAR R. BRIAGAS

Engineer III

BAC Chairman

REMARKS

Breakdown into mode and co for tracking purposes; alligned with budget documents.

Any remark that will help GPPB track programs and projects.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Submitted by:

EDY FERDINAND R

OIC - District Engineer