

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Basco, Batanes

DPWH BATANES DISTRICT ENGINEERING OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR CY 2021

CODE (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	973,895.00		973,895.00	
	COMMON OFFICE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	42,800.00		42,800.00	
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	1,650,632.92		1,650,632.92	
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	497,359.00		497,359.00	
	OFFICE EQUIPMENT AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	736,020.00		736,020.00	
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	07/2-8/2021	7/22/2021	8/14/2021	8/25/2021	GAA	140,500.00		140,500.00	
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	07/2-8/2021	7/22/2021	8/14/2021	8/25/2021	GAA	369,800.00		369,800.00	
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 07/2-8/2021	02/03/2021 07/22/2021	02/26/2021 8/14/2021	03/06/2021 08/25/2021	GAA	181,235.00		181,235.00	

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	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	629,705.00		629,705.00	
	LIGHTING AND FIXTURES AND ACCESSORIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021	02/03/2021 04/22/2021	02/26/2021 05/14/2021	03/06/2021 05/25/2021	GAA	262,969.00		262,969.00	
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021	02/03/2021 04/22/2021	02/26/2021 05/14/2021	03/06/2021 05/25/2021	GAA	531,540.00		531,540.00	
	COMPUTER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	470,025.00		470,025.00	
	COMMON ICT EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	5,726,700.00		5,726,700.00	
	CONSUMABLES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	16,613,302.88		16,613,302.88	
	OTHER CATEGORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	01/14-20/2021 04/2-8/2021 07/2-8/2021 10/6-12/2021	02/03/2021 04/22/2021 07/22/2021 10/26/2021	02/26/2021 05/14/2021 08/14/2021 11/18/2021	03/06/2021 05/25/2021 08/25/2021 12/01/2021	GAA	8,439,259.20		8,439,259.20	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
							TOTAL			37,265,743.00			
	CONTINGENCY 10%									3,726,574.30			
							GRAND TOTAL			40,992,317.30			

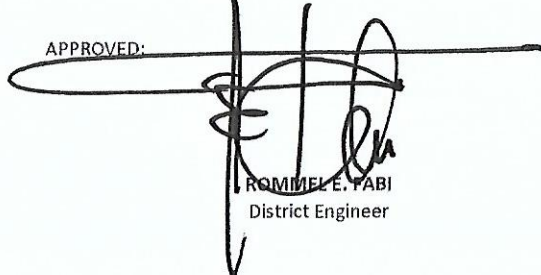
Submitted By:


VENANCIO R. DELFIN
Head, Procurement Unit

Recommending Approval:


ARSENIO A. VIOLA
Assistant District Engineer

APPROVED:


ROMMEL E. FABI
District Engineer