	46,922,125.45		46,922,125.45	Php					SUB - TOTAL				Γ
	100,000.00			- 00 -	3/10/2021	1 7071016	0/2/02/02/1	0/2-21/2021	Competitive Bloding	NO	-	4th Quarter	
	188 500 00		188 500 00	- do	0/10/001	0/2/00/01	100000	1000100	Competition Didding	No			
	450,500.00	•	450,500.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -	162,435.80		162,435.80	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -	1,029,200.00	•	1,029,200.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
Office Tables; Cabinets; etc.	1,828,635.80		1,828,635.80	GAA					Competitive Bidding		Multiple end- user	Furniture and Fixtures	
	4,863,013.00		4,863,013.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	4,234,430.00		4,234,430.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	4,234,053.00		4,234,053.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	3,772,790.00		3,772,790.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	17,104,286.00		17,104,286.00	GAA					Competitive Bidding		Multiple end- user	Consumables	
- 00 -	1,303,800.00		7,363,800.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- 00 -	1,484,400.00		1,484,400.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- 00 -	1,963,300.00		1,963,300.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -	3,977,000.00		3,977,000.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
Printer; Plotter; Desktop & Laptop Computers; Geo- tagging Devices; UPS.	8,788,500.00		8,788,500.00	GAA					Competitive Bidding		Multiple end- user	IT Equipment	
										No		4th Quarter	
										No		3rd Quarter	
										No		2nd Quarter	
	1,102,500.00		1,102,500.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	1,102,500.00		1,102,500.00	GAA					Competitive Bidding		Multiple end- user	Security Surveillance Camera Equipment	
	574,737.00		574,737.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	1,825,707.00		1,825,707.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	4,719,087.00		4,719,087.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	5,581,407.00		5,581,407.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	12,700,938.00		12,700,938.00	GAA					Competitive Bidding		Multiple end- user	Common Office Equipment	
	290,638.80		290,638.80	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	299,875.10		299,875.10	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	479,795.20		479,795.20	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	570,834.00		570,834.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	1,641,143.10		1,641,143.10	GAA					Competitive Bidding		Multiple end- user	Common Janitorial Supplies	
	778,041.42		778,041.42	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	915,967.03		915,967.03	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	814,901.42		814,901.42	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	1,024,398.38		1,024,398.38	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	3,533,308.25		3,533,308.25	GAA					Competitive Bidding		Multiple end- user	Common Office Supplies	
	67,160.20		67,160.20	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	60,889.45		60,889.45	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	30,370.20		30,370.20	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	64,394.45		64,394 45	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	222,814.30		222,814.30	GAA					Competitive Bidding		Multiple end- user	Common Electrical Supplies	
(brief description of Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Advertisement/P Submission/O Notice of of IB/REI pening of Bids Award	Advertisement/F osting of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	(PAP)
Remarks	P	Estimated Budget (PhP)	Es	2		rocurement A	Schedule for Each Procurement Activity	Scher		Is this an Early			2

	72,415,507.08		72,415,507.08	Php					SUB - TOTAL				
- do -	3,875.00		3,875.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -	100,715.00		100,715.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	1,935,148.48		1,935,148.48	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -	293,665.00		293,665.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For materials testing.	2,333,403.48		2,333,403.48	GAA					Competitive Bidding		Multiple end- user	Laboratory Equipment / Apparatus / Supplies	
- do -	4,330,093.75		4,330,093.75	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -	656,003.75		656,003.75	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -	539,993.75		539,993.75	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -	5,868,341.25		5,868,341.25	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Land Survey use.	11,394,432.50	•	11,394,432.50	GAA					Competitive Bidding		Multiple end- user	Technical Equipment	
	906,492.00		906,492.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	1,007,753.95		1,007,753.95	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	591,981.60		591,981.60	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	973,859.70		973,859.70	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	3,480,087.25		3,480,087.25	GAA					Competitive Bidding		Multiple end- user	Computer Equipment and Accessories	
										No		4th Quarter	
										No		3rd Quarter	
	1,687,500.00		1,687,500.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
										No		1st Quarter	
	1,687,500.00		1,687,500.00	GAA					Competitive Bidding		Multiple end- user	Fire Fighting and Safety Equipment	
	112,458.00		112,458.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	237,259.60		237,259.60	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	48,308.00		48,308.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	243,509.60		243,509.60	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	641,535.20		641,535.20	GAA					Competitive Bidding		Multiple end- user	Personal Protective Equipment	
	1,185,132.80		1,185,132.80	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	1,757,733.80		1,757,733.80	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	1,174,502.80		1,174,502.80	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	1,120,143.80		1,120,143.80	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	5,237,513.20		5,237,513.20	GAA					Competitive Bidding		Multiple end- user	Paper Materials and Products	
	62,707.50		62,707.50	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	128,561.25		128,561.25	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	98,446.25		98,446.25	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	429,195.00		429,195.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	718,910.00		718,910.00	GAA					Competitive Bidding		Multiple end- user	Office Equipment and Accessories	
	46,922,125.45	•	46,922,125.45	Php					FORWARDED BALANCE	FOR			
(brief description of Program/Activity/Project)	6	MOOE	Total	Source of Funds	Contract Signing	Notice of Award		Advertisement/P Submission/O osting of IB/REI pening of Bids	Mode of Procurement Advertisement/P Submission/O osting of IB/REI pening of Bids	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	9	Estimated Budget (PhP)	Esti		ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an Early			

	88,776,633.53		88,776,633.53	Php					SUB - TOTAL				
	50,000.00		50,000.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Small Value Procurement	No		4th Quarter	
	250,000.00		250,000.00	- do -	6/14/2021	6/4/2021	5/21/2021		Small Value Procurement	No		3rd Quarter	
	50,000.00		50,000.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Small Value Procurement	No		2nd Quarter	
	50,000.00		50,000.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Small Value Procurement	No		1st Quarter	
	400,000.00		400,000.00	GAA					Small Value Procurement		Multiple end- user	Repair and Maintenance - Building	
	31,814.00		31,814.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	31,814.00		31,814.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	30,814.00		30,814.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	31,814.00		31,814.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	126,256.00		126,256.00	GAA					Competitive Bidding		Quainy Assurance Section	Office Mails	
	173,000.00		173,000.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	173,000.00		173,000.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	173,000.00		173,000.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	823,000.00		823,000.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	1,342,000.00		1,342,000.00	GAA					Competitive Bidding		Multiple end- user	Repair and Maintenance - Vehicles	
	450,000.00		450,000.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	450,000.00		450,000.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	450,000.00		450,000.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	450,000.00		450,000.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
	1,800,000.00	•	1,800,000.00	GAA					Competitive Bidding		Multiple end- user	Fuel, Additives and Lubricants	
- 00 -	851,250.00		851,250.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -	851,250.00		851,250.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -	851,250.00		851,250.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -	851,250.00		851,250.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
Labor & Mat. for Repair <i>I</i> Cleaning of Air conditioning units; IT Equipments, etc.	3,405,000.00		3,405,000.00	GAA					Competitive Bidding		Multiple end- user	Repair and Maintenance - Office Equipment	
	29,250.00		29,250.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	29,250.00		29,250.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	29,250.00		29,250.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	29,250.00	•	29,250.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	Yes		1st Quarter	
	117,000.00	•	117,000.00	GAA					Competitive Bidding		Multiple end- user	Purified Drinking Water	
	1,476,119.88		1,476,119.88	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
	2,079,813.68		2,079,813.68	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
	1,405,854.99		1,405,854.99	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
	4,209,081.90		4,209,081.90	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	Yes		1st Quarter	
	9,170,870.45		9,170,870.45	GAA					Competitive Bidding		Multiple end- user	Other Categories	
	72,415,507.08		72,415,507.08	Php					FORWARDED BALANCE	FOR			
(brief description of Program/Activity/Project)	6	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/P Submission/O osting of IB/REI pening of Bids	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	(e	Estimated Budget (PhP)	Est		ctivity	rocurement A	Schedule for Each Procurement Activity	Schec	-	Is this an Early			

	88,776,633.53	23,491,543.34	112,268,176.87	Php					SUB - TOTAL				
- do -		469,239.40	469,239.40	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -	•		477,117.45	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -	•		469,267.40	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -		3,263,219.95	3,263,219.95	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Maintenance of National Roads and Bridges.		4,678,844.20	4,678,844.20	- do -					Competitive Bidding		Maintenance Section	Metal Structures	
- do -		86,556.00	86,556.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -		102,472.00	102,472.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -		86,556.00	86,556.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -		86,556.00	86,556.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Maintenance of National Roads and Bridges.		362,140.00	362,140.00	- do -					Competitive Bidding		Maintenance Section	Monuments, Marker & Guide	
- do -		455,108.30	455,108.30	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -		744,008.30	744,008.30	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -		455,108.30	455,108.30	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -		454,476.70	454,476.70	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Maintenance of National Roads and Bridges.		2,108,701.60	2,108,701.60	- do -					Competitive Bidding		Maintenance Section	Structural Concrete	
- do -		2,100,412.00	2,100,412.00	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -		2,927,260.00	2,927,260.00	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -		2,100,412.00	2,100,412.00	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -		2,927,260.00	2,927,260.00	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Maintenance of National Roads and Bridges.		10,055,344.00	10,055,344.00	GAA					Competitive Bidding		Maintenance Section	Bituminous Materials	
- do -		39,811.20	39,811.20	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -		39,811.20	39,811.20	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -		52,060.80	52,060.80	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -		52,060.80	52,060.80	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Maintenance of National Roads and Bridges.	•	183,744.00	183,744.00	GAA					Competitive Bidding		Maintenance Section	Oxygen / Acetylene	
- do -		309,895.56	309,895.56	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -		309,895.56	309,895.56	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -		309,895.56	309,895.56	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -		309,895.56	309,895.56	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Maintenance of National Roads and Bridges.		1,239,582.24	1,239,582.24	GAA					Competitive Bidding		Maintenance Section	Paints	
- do -		1,451,150.20	1,451,150.20	- do -	9/10/2021	9/3/2021	8/20/2021	8/2-21/2021	Competitive Bidding	No		4th Quarter	
- do -		1,140,432.70	1,140,432.70	- do -	6/14/2021	6/4/2021	5/21/2021	5/3-22/2021	Competitive Bidding	No		3rd Quarter	
- do -	•	1,135,802.20	1,135,802.20	- do -	3/26/2021	3/19/2021	2/26/2021	2/5-26/2021	Competitive Bidding	No		2nd Quarter	
- do -		1,135,802.20	1,135,802.20	- do -	2/16/2021	2/9/2021	1/25/2021	1/4-25/2021	Competitive Bidding	No		1st Quarter	
For Maintenance of National Roads and Bridges.		4,863,187.30	4,863,187.30	GAA					Competitive Bidding		Maintenance Section	Pavement Markings	
	88,776,633.53		88,776,633.53	Php					FORWARDED BALANCE	FORV			
(brief description of Program/Activity/Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/P osting of IB/REI	Mode of Procurement Advertisement/P Submission/O osting of IB/REI pening of Bids	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	P)	Estimated Budget (PhP)	Es		ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an Early		100	

		Is this an Early		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity		Est	Estimated Budget (PhP)	
(PAP) Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement Advertisement/P Submission/O osting of IB/REI pening of Bids	Advertisement/P Submission/O Notice osting of IB/REI pening of Bids Award		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
		FORM	FORWARDED BALANCE					Php	112,268,176.87	23,491,543.34	88,776,633.53
Portland Cement	Maintenance Section		Competitive Bidding					- do -	255,200.00	255,200.00	
1st Quarter		No	Competitive Bidding	1/4-25/2021	1/25/2021	2/9/2021	2/16/2021	- do -	63,800.00	63,800.00	
2nd Quarter		No	Competitive Bidding	2/5-26/2021	2/26/2021	3/19/2021	3/26/2021	- do -	63,800.00	63,800.00	
3rd Quarter		No	Competitive Bidding	5/3-22/2021	5/21/2021	6/4/2021	6/14/2021	- do -	63,800.00	63,800.00	
4th Quarter		No	Competitive Bidding	8/2-21/2021	8/20/2021	9/3/2021	9/10/2021	- do -	63,800 00	63,800.00	
Equipment	Maintenance Section		Competitive Bidding					- do -	2,680,244.00	2,680,244.00	
1st Quarter		No	Competitive Bidding	1/4-25/2021	1/25/2021	2/9/2021	2/16/2021	- do -	1,612,312.00	1,612,312.00	
2nd Quarter		No									
3rd Quarter		No	Competitive Bidding	5/3-22/2021	5/21/2021	6/4/2021	6/14/2021	- do -	1,067,932.00	1,067,932.00	
4th Quarter		No									
Repair and Maintenance - Vehicles / Equipment	Multiple end- user		Competitive Bidding					GAA	73,320.00	73,320.00	
1st Quarter		No	Competitive Bidding	1/4-25/2021	1/25/2021	2/9/2021	2/16/2021	- do -	16,080.00	16,080.00	
2nd Quarter		No	Competitive Bidding	2/5-26/2021	2/26/2021	3/19/2021	3/26/2021	- do -	16,080.00	16,080.00	
3rd Quarter		No	Competitive Bidding	5/3-22/2021	5/21/2021	6/4/2021	6/14/2021	- do -	16,080.00	16,080.00	
4th Quarter		No	Competitive Bidding	8/2-21/2021	8/20/2021	9/3/2021	9/10/2021	- do -	25,080.00	25,080.00	
Spare Parts and Accessories for Maintenance of Equipment	Maintenance Section		Competitive Bidding					- do -	3,970,574.80	3,970,574.80	
1st Quarter		Yes	Competitive Bidding	10/30-11/20/2020	11/20/2020	1/11/2021	1/20/2021	- do -	1,818,792.40	1,818,792.40	
2nd Quarter		No	Competitive Bidding	2/1-20/2021	2/19/2021	3/12/2021	3/19/2021	- do -	47,280.00	47,280.00	
3rd Quarter		No	Competitive Bidding	5/3-22/2021	5/21/2021	6/4/2021	6/14/2021	- do -	1,818,442.40	1,818,442.40	
4th Quarter		No	Competitive Bidding	8/2-21/2021	8/20/2021	9/3/2021	9/10/2021	- do -	286,060.00	286,060.00	
			TOTAL					Php	119,247,515.67	30,470,882.14	88,776,633.53

Prepared by:

MARIANIIE F. JOVER Administrative Officer III Member, BAC Secretariat DateMAP 0 -Jav

Date A

GERARDO G. PARRA, JR. Assistant District Engineer Chairperson, BAC Date: AR 1 3 2021 nmending Approval:

Approved by:

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