Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA 2ND DISTRICT ENGINEERING OFFICE
Malasin, Dupax del Norte, Nueva Vizcaya

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORE													
	Common Office Supplies									**4,500,000.00**	-	**4,500,000.00**	
	First Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,500,000.00	-	1,500,000.00	
	Second Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,000,000.00	-	1,000,000.00	
	Third Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,000,000.00	-	1,000,000.00	
	Fourth Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA2021	1,000,000.00	-	1,000,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHERSOURCES													
	Common Electrical Supplies									**1,000,000.00**	-	**1,000,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	250,000.00	-	250,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	250,000.00	-	250,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	250,000.00	-	250,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	250,000.00	-	250,000.00	
	Common Office Equipment									**2,400,000.00**	-	**2,400,000.00**	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	600,000.00	-	600,000.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	600,000.00	-	600,000.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	600,000.00	-	600,000.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	600,000.00	-	600,000.00	
	Common Office Supplies									**1,400,000.00**	-	**1,400,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	350,000.00	-	350,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	350,000.00	-	350,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	350,000.00	-	350,000.00	

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	350,000.00	-	350,000.00	
	Common Janitorial Supplies									**160,000.00**	-	**160,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	40,000.00	-	40,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	40,000.00	-	40,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	40,000.00	-	40,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	40,000.00	-	40,000.00	
	Office Equipment and Accessories									**240,000.00**	-	**240,000.00**	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	60,000.00	-	60,000.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	60,000.00	-	60,000.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	60,000.00	-	60,000.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	60,000.00	-	60,000.00	
	Purchase of Office Supplies									**20,000.00**	-	**20,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	5,000.00	-	5,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	5,000.00	-	5,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	5,000.00	-	5,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	15-Sep-21	17-Jun-21	27-Sep-21	GAA2021	5,000.00	-	5,000.00	
	Construction Materials									**18,000,000.00**	**18,000,000.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Cleaning Equipment and Supplies									**400,000.00**	-	**400,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	100,000.00	-	100,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	100,000.00	-	100,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	100,000.00	-	100,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	100,000.00	-	100,000.00	

Code (PAP)	Procurement Program/Project	PMC End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity: Advertisement/ Posting of IB/REI	Schedule for each Procurement Activity: Submission and Opening of Bids	Schedule for each Procurement Activity: Notice of Award	Contract Signing	Source of Fund	Estimated Budget: Total	Estimated Budget: MOOE	Estimated Budget: CO	Remarks (brief) description of Program/Project
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	350,000.00	-	350,000.00	
	Common Janitorial Supplies									**160,000.00**	-	**160,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	40,000.00	-	40,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	40,000.00	-	40,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	40,000.00	-	40,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	40,000.00	-	40,000.00	
	Office Equipment and Accessories									**240,000.00**	-	**240,000.00**	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	60,000.00	-	60,000.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	60,000.00	-	60,000.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	60,000.00	-	60,000.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	60,000.00	-	60,000.00	
	Purchase of Office Supplies									**20,000.00**	-	**20,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	5,000.00	-	5,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	5,000.00	-	5,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	5,000.00	-	5,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	5,000.00	-	5,000.00	
	Construction Materials									**18,000,000.00**	**18,000,000.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Cleaning Equipment and Supplies									**400,000.00**	-	**400,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	100,000.00	-	100,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	100,000.00	-	100,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	100,000.00	-	100,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	100,000.00	-	100,000.00	

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Computer Supplies									6,000,000.00	-	6,000,000.00	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	1,500,000.00	-	1,500,000.00	
	Lumber & Hardwares									2,000,000.00	2,000,000.00	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	500,000.00	500,000.00	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	500,000.00	500,000.00	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	500,000.00	500,000.00	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	500,000.00	500,000.00	-	
	Paints and Painting Materials									14,000,000.00	14,000,000.00	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	3,500,000.00	3,500,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	3,500,000.00	3,500,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	3,500,000.00	3,500,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	3,500,000.00	3,500,000.00	-	
	Consumables (Ink)									1,800,000.00	-	1,800,000.00	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	450,000.00	-	450,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	450,000.00	-	450,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	450,000.00	-	450,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	450,000.00	-	450,000.00	
	Bituminous Materials									12,000,000.00	12,000,000.00	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	3,000,000.00	3,000,000.00	-	
	Fuels and Lubricants									18,000,000.00	18,000,000.00	-	
	First Quarter	NV2DEO	No	Competitive Bidding	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	4,500,000.00	4,500,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Second Quarter	NV2DEO	No	Competitive Bidding	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	4,500,000.00	4,500,000.00	-	
	Tires									**3,200,000.00**	**3,200,000.00**	-	
	First Quarter	NV2DEO	No	small value procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	800,000.00	800,000.00	-	
	Second Quarter	NV2DEO	No	small value procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Third Quarter	NV2DEO	No	small value procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Fourth Quarter	NV2DEO	No	small value procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	800,000.00	800,000.00	-	
	Battery									**200,000.00**	**200,000.00**	-	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	50,000.00	50,000.00	-	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	50,000.00	50,000.00	-	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	50,000.00	50,000.00	-	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	50,000.00	50,000.00	-	
	Spareparts and Accessories									**3,400,000.00**	-	**3,400,000.00**	
	First Quarter	NV2DEO	No	Shopping	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	850,000.00	-	850,000.00	
	Second Quarter	NV2DEO	No	Shopping	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	850,000.00	-	850,000.00	
	Third Quarter	NV2DEO	No	Shopping	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	850,000.00	-	850,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	850,000.00	-	850,000.00	
	Miscellaneous Items									**3,200,000.00**	**3,200,000.00**	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Jan-21	21-Jan-21	22-Jan-21	25-Jan-21	GAA2021	800,000.00	800,000.00	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	15-Mar-21	18-Mar-21	19-Mar-21	22-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	14-Jun-21	17-Jun-21	18-Jun-21	21-Mar-21	GAA2021	800,000.00	800,000.00	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	13-Sep-21	16-Sep-21	17-Jun-21	27-Sep-21	GAA2021	800,000.00	800,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF 1 UNIT PAYLOADER Capacity: 2.0-2.5m³									**2,650,000.00**	**2,650,000.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	03-Mar-21	23-Mar-21	29-Mar-21	07-Apr-21	GAA2021	2,650,000.00	2,650,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	-	-	-	-	-	-	-	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	-	-	-	-	-			-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	-	-	-	-	-			-	
	PURCHASE OF 1 UNIT COASTER BUS Capacity: 18 Seater									**3,350,000.00**	**3,350,000.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	03-Mar-21	23-Mar-21	29-Mar-21	07-Apr-21	GAA2021	3,148,000.00	3,148,000.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	-	-	-	-	-	-	-	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	-	-	-	-	-			-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	-	-	-	-	-			-	
	TOTAL AMOUNT									**97,920,000.00**	**76,600,000.00**	**21,320,000.00**	

Prepared and Submitted by:

JERRY B. RIVERA
Head, Procurement Unit

Recommending Approval:

SIMON U. QUIJANO, JR.
BAC Chairperson

Approved:

GLENN C. MIGUEL
Head of Procuring Entity