

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Basco, Batanes

DPWH BATANES DISTRICT ENGINEERING OFFICE - FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

CODE (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	PESTICIDES OR PEST REPELLENTS First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020	2/24/2020 5/11/2020 8/3/2020	3/11/020 5/28/2020 8/24/2020	3/20/2020 6/5/2020 9/4/2020	GAA	6,452.10	-	6,452.10	Pesticides and Pest Repellents
	SOLVENTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	6,427.06	-	6,427.06	Solvents
	COLOR COMPOUNDS AND DIPERSIONS First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020	2/24/2020 5/11/2020 8/3/2020	3/11/020 5/28/2020 8/24/2020	3/20/2020 6/5/2020 9/4/2020	GAA	329.39	-	329.39	Color Compounds and Dipersions
	FILMS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	5,294.25	-	5,294.25	Films
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	290,621.44	-	290,621.44	Paper Materials and Products
	BATTERIES AND CELLS AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	2,511.05	-	2,511.05	Batteries and Cells and Accessories
	MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	31,191.56	-	31,191.56	Manufacturing Components and Supplies

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	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	20,093.98	-	20,093.98	Heating and Ventilation and Air Circulation
	LIGHTING AND FIXTURES ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	4,861.87	-	4,861.87	Lighting and Fixtures Accessories
	MEASURING AND OBSERVING AND TEST EQUIPMENT First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020	2/24/2020 5/11/2020 8/3/2020	3/11/020 5/28/2020 8/24/2020	3/20/2020 6/5/2020 9/4/2020	GAA	222.90	-	222.90	Measuring and Observing and Test Equipment
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	66,100.19	-	66,100.19	Cleaning Equipment and Supplies
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	1,665,466.68	-	1,665,466.68	ICT Equipment and Devices and accessories
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	218,907.49	-	218,907.49	Office equipment and accessories and supplies

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	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/2020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	133,668.68	-	133,668.68	Printer and fascimile or photocopier supplies
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES Third Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	7/14-21/2020	8/3/2020	8/24/2020	9/4/2020	GAA	59,385.00	-	59,385.00	Audio and visual equipment and supplies
	FLAG OR ACCESSORIES First Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	02/4-11/2020 7/14-21/2020	2/24/2020 8/3/2020	3/11/2020 8/24/2020	3/20/2020 9/4/2020	GAA	3,941.88	-	3,941.88	Flag or accessories
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/2020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	5,746.36	-	5,746.36	Arts and crafts equipment and accessories and supplies
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/2020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	225,000.00	-	225,000.00	Other software
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/2020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	313,694.00	-	313,694.00	Common Electrical Supplies
	COMMON OFFICE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/2020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	2,289,610.00	-	2,289,610.00	Common Office Equipment

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	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	572,865.34	-	572,865.34	Common Office Supplies
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	131,322.50	-	131,322.50	Common Janitorial Supplies
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	7/14-21/2020	8/3/2020	8/24/2020	9/4/2020	GAA	65,000.00	-	65,000.00	Audio and Visual Presentation and Composing Equipment
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	7/14-21/2020	8/3/2020	8/24/2020	9/4/2020	GAA	86,000.00	-	86,000.00	Photographic or Filming or Video Equipment
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	02/4-11/2020 7/14-21/2020	2/24/2020 8/3/2020	3/11/020 8/24/2020	3/20/2020 9/4/2020	GAA	18,000.00	-	18,000.00	Cleaning Equipment and Supplies
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/4-11/2020 4/21-28/2020 7/14-21/2020 11/27-24/2020	2/24/2020 5/11/2020 8/3/2020 12/7/2020	3/11/020 5/28/2020 8/24/2020 12/23/2020	3/20/2020 6/5/2020 9/4/2020 12/28/2020	GAA	28,560.00	-	28,560.00	Paper Materials and Products
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	02/4-11/2020 4/21-28/2020	2/24/2020 5/11/2020	3/11/020 5/28/2020	3/20/2020 6/5/2020	GAA	12,850.00	-	12,850.00	Lighting and Fixtures Accessories
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	02/4-11/2020 4/21-28/2020	2/24/2020 5/11/2020	3/11/020 5/28/2020	3/20/2020 6/5/2020	GAA	18,375.00	-	18,375.00	Electrical Equipment

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	COMPUTER SUPPLIES												
	First Quarter	DPWH			02/4-11/2020	2/24/2020	3/11/2020	3/20/2020					
	Second Quarter	Batanes	No	Shopping	4/21-28/2020	5/11/2020	5/28/2020	6/5/2020	GAA	350,275.00	-	350,275.00	Computer Supplies
	Third Quarter	DEO			7/14-21/2020	8/3/2020	8/24/2020	9/4/2020					
	Fourth Quarter				11/27-24/2020	12/7/2020	12/23/2020	12/28/2020					
	COMMON ICT EQUIPMENT												
	First Quarter	DPWH			02/4-11/2020	2/24/2020	3/11/2020	3/20/2020					
	Second Quarter	Batanes	No	Competitive Bidding	4/21-28/2020	5/11/2020	5/28/2020	6/5/2020	GAA	1,708,500.00	-	1,708,500.00	Common ICT Equipment
	Third Quarter	DEO			7/14-21/2020	8/3/2020	8/24/2020	9/4/2020					
	Fourth Quarter				11/27-24/2020	12/7/2020	12/23/2020	12/28/2020					
	CONSUMABLES												
	First Quarter	DPWH			02/4-11/2020	2/24/2020	3/11/2020	3/20/2020					
	Second Quarter	Batanes	No	Competitive Bidding	4/21-28/2020	5/11/2020	5/28/2020	6/5/2020	GAA	7,938,780.00	-	7,938,780.00	Consumables
	Third Quarter	DEO			7/14-21/2020	8/3/2020	8/24/2020	9/4/2020					
	Fourth Quarter				11/27-24/2020	12/7/2020	12/23/2020	12/28/2020					
	OTHER CATEGORIES												
	VARIOUS												
	First Quarter	DPWH			02/4-11/2020	2/24/2020	3/11/2020	3/20/2020					
	Second Quarter	Batanes	No	Competitive Bidding	4/21-28/2020	5/11/2020	5/28/2020	6/5/2020	GAA	12,152,790.24	-	12,152,790.24	Other Categories (Various)
	Third Quarter	DEO			7/14-21/2020	8/3/2020	8/24/2020	9/4/2020					
	Fourth Quarter				11/27-24/2020	12/7/2020	12/23/2020	12/28/2020					
	SPAREPARTS/REPAIR/MAINTENANCE OF SERVICE VEHICLE												
	First Quarter	DPWH			02/4-11/2020	2/24/2020	3/11/2020	3/20/2020					
	Second Quarter	Batanes	No	Competitive Bidding	4/21-28/2020	5/11/2020	5/28/2020	6/5/2020	GAA	1,140,204.98	-	1,140,204.98	Other Categories (Spareparts/ Repair/Maint. Of Service Vehicle)
	Third Quarter	DEO			7/14-21/2020	8/3/2020	8/24/2020	9/4/2020					
	Fourth Quarter				11/27-24/2020	12/7/2020	12/23/2020	12/28/2020					
									TOTAL	29,573,048.95			
	CONTINGENCY 10%									2,957,304.89			
									GRAND TOTAL	32,530,353.84			

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Submitted By:

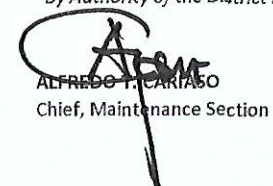

VENANCIO F. DELFIN
Head, Procurement Unit

Recommending Approval:


ARSENIO A. VIOLA
Assistant District Engineer

Approved:

"By Authority of the District Engineer"


ALFREDO T. CARRIASO
Chief, Maintenance Section