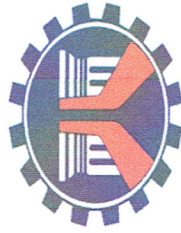


UPDATED FINAL ANNUAL PROCUREMENT PLAN CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/E nd User	Is This an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction (Completion) of Multi-Purpose Building, Don Jesus Village, Barangay Canturay, Sipalay, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
	Construction of Multi- Purpose Building, Barangay Four, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	1,980,000.00		1,980,000.00	Construction of Multi Purpose Building
	Construction of Multi- Purpose Building, Barangay Manuling, Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	2,475,000.00		2,475,000.00	Construction of Multi Purpose Building
	Construction of Multi- Purpose Building, Barangay Binicuil, City of Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
	Construction of Asphalt Road, Barangay 1 & 2, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	29 10 2019	19 11 2019	28 01 2020	7 02 2020	GAA	23,265,000.00		23,265,000.00	Construction of Asphalt Road
	Construction of Asphalt Road, Barangay Orong, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	29 10 2019	19 11 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Asphalt Road
	Construction of Asphalt Road, Barangay Tapi, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	29 10 2019	19 11 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Asphalt Road



UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS

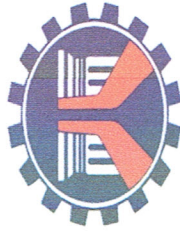
Code (PAP)	Procurement Program/Project	PMO/E and User	Is This an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation – Preventive Maintenance – Primary Roads, Kabankalan Bais Rd. – K0100+000 – K0101+000, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	21,038,640.00		21,038,640.00	Asset Preservation – Preventive Maintenance
	Asset Preservation – Preventive Maintenance – Secondary Roads, Bacolod South Rd (Kabankalan – Hinobaan Section) - K0099 + 935 - K0100 + 194, K0100 + 210 - K0104 + 580, Brgy. Galicia, Ilog, and Brgy. Mambugsay & Guiljungan, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Asset Preservation – Preventive Maintenance
	Asset Preservation – Preventive Maintenance – Tertiary Roads, Dancalan- Candoni-Damutan Valley Rd, K0102+372 – K0103+447, K0118+816- K0120+040, Brgy. Dancalan, Ilog and Brgy. Talakdan, Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	24,510,780.00		24,510,780.00	Asset Preservation – Preventive Maintenance



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
 Region VI - Western Visayas
 City of Kabankalan, Negros Occidental

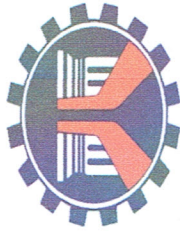
UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/End User	Is This an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation - Preventive Maintenance - Tertiary Roads, Kabankalan Jct. Salong-Tapi-Dacongogon-Bantayan Rd - K0109+200 - K0113+000, Brgy. Tapi, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	40,579,840.00		40,579,840.00	Asset Preservation - Preventive Maintenance
	Construction of Flood Mitigation Structure along Hilabangan River, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	19 11 2019	10 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation
	Network Development - Road Widening - Secondary Roads, Bacolod South Road (Kabankalan-Hinoba-an Section), K0091+495 - K0091+700, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	19 11 2019	10 12 2019	28 01 2020	7 02 2020	GAA	8,631,840.00		8,631,840.00	Network Development - Road Widening
	Network Development - Road Widening - Primary Roads, Kabankalan Bais Road, K0107 + 530 - K0109 + 034, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	19 11 2019	10 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Network Development - Road Widening



**UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/E and User	Is This an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Network Development – Road Widening – Tertiary Roads, Dancalan-Candoni- Damutan Valley Rd, K0099+(-817) – K0099+263, including ROW Acquisition, Brgy. Dancalan, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	35,280,000.00		35,280,000.00	Network Development - Road Widening
	Replacement of Permanent Weak Bridges – Tiling Br. (B00224NR) along Bacolod South Road (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	17,640,000.00		17,640,000.00	Replacement of Permanent Weak Bridges
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations-NRJ Leading to Balicaocao Highland Resort, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	9,800,000.00		9,800,000.00	Construction/Improvement of Access Roads
	Construction of Multi- Purpose Building, Brgy. Tabu, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Multi- purpose Building



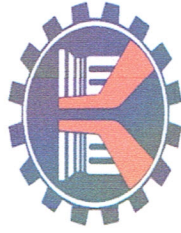
**UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/E nd User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Network Development – Road Widening – Tertiary Roads, Kabankalan Jct. Salong-Tapi-Daongcogon- Bantayan Rd., K0093+000 – K0094+444, including ROW Acquisition, Brgy. Linao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	39,200,000.00		39,200,000.00	Network Development – Road Widening
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – NRJ leading to Mag-aso falls, Brgy. Oringao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	39,200,000.00		39,200,000.00	Construction/ Improvement of Access Roads
	– Construction of Multipurpose Building, Barangay Two, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	1,980,000.00		1,980,000.00	Construction of Multipurpose Building



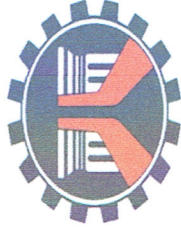
**UPDATED FINAL ANNUAL PROCUREMENT PLAN
 CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End User	Is This an Early Procurement	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Road, Brgy. Carol-an, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000	Construction of Road
	Asset Preservation- Rehabilitation/Reconstructi on/Upgrading of Damaged Paved Roads-Secondary Roads – Bacolod South Rd (Kabankalan-Hinoba-an Section), K0089+000 – K0090+300, Brgy. Talubang, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Construction/Improvement of Access Roads
	Construction of Flood Mitigation Structure along Ilog-Bungol River, Ilog, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Jct Bacolod South Road leading to Daan Banwa (Bird Watching Area), Brgy. Daan Banua, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	42,257,600.00		42,257,600.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations – NRJ leading to Maricalum Port to Campomanes Bay, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	39,200,000.00		39,200,000.00	Construction of Asphalt Road



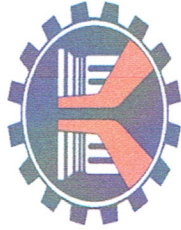
UPDATED FINAL ANNUAL PROCUREMENT PLAN CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/End User	Is This an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations – NRJ leading to Punta Bulata Resort (Cartagena – Punta Bulata), Cauayan and Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	29,400,000.00		29,400,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
	Rehabilitation of Foot Bridge, Barangay Camugao, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	4,950,000.00		4,950,000.00	Rehabilitation of Foot Bridge
	Rehabilitation/Major Repair of Permanent Bridge – Cabadiangan Br. (B00288NR) along Candoni-Sipalay Road, Brgy. Cabadiangan, Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	5,880,000.00		5,880,000.00	Rehabilitation/Major Repair of Permanent Bridge
	Rehabilitation/Major Repair of Permanent Bridge – Binicuil Br. (B00216NR) along Bacolod South Road, Brgy. Binicuil, Kabankalan City,	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	14,700,000.00		14,700,000.00	Construction of Multi-Purpose Building



**UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS**

Code (PAP)	Procurement Program/Project	End User	Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation/Major Repair of Permanent Bridge – Inawayan Br. (B00270NR) along Kabankalan Bais Road, Brgy. Oringao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	3,871,000.00		3,871,000.00	Rehabilitation/Major Repair of Permanent Bridge
	Rehabilitation/Major Repair of Permanent Bridge – Maricalum Br. (B00247NR) along Bacolod South Road (Kabankalan-Hinoba- an Section), Brgy. Maricalum, Sipalay City, Negros	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Permanent Bridge
	Construction of Multi- Purpose Building, brgy. Galicia, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10 12 2019	7 01 2020	29 01 2020	10 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Multi- Purpose Building
	Construction of Multi- Purpose Building, Brgy. Bantayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10 12 2019	7 01 2020	29 01 2020	10 02 2020	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
	Rehabilitation of Multi- Purpose Building, Pinggot, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10 12 2019	7 01 2020	0 01 1900	0 01 1900	GAA	500,000.00		500,000.00	Rehabilitation of Multi- Purpose Building



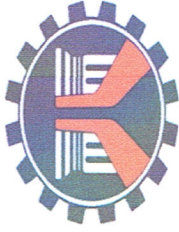
**UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations – NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	16 12 2019	7 01 2020	29 01 2020	10 02 2020	GAA	49,000,000.00		49,000,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
	Widening of Permanent Bridge – Dautan Br. (B00486NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	18 12 2019	8 01 2020	29 01 2020	10 02 2020	GAA	9,408,000.00		9,408,000.00	Widening of Permanent Bridge
	Widening of Permanent Bridge – Goce Br. (B00220NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Ilog, Negros	DPWH 3RD NOED	YES	Competitive Bidding	18 12 2019	8 01 2020	29 01 2020	10 02 2020	GAA	11,392,500.00		11,392,500.00	Widening of Permanent Bridge
	Rehabilitation of Multi-Purpose Building, Brgy. Binicuil, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	18 12 2019	8 01 2020	29 01 2020	10 02 2020	GAA	1,000,000.00		1,000,000.00	Rehabilitation of Multi-Purpose Building



UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Candoni-Sipalay at K0164+200 – K0164+420 and K0165+120 – K0165+640, Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 12 2019	21 01 2020	6 02 2020	17 02 2020	GAA	34,055,000.00		34,055,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide
	Construction of Multipurpose Building, Municipal Plaza, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	27 12 2019	21 01 2020	6 02 2020	17 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Multipurpose Building
	Widening of Permanent Bridge – Guiljungan Br. (B00222NR), along Bacolod South Rd (Kabankalan-Hinobaan Section), Cauayan, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	8 01 2020	28 01 2020	6 02 2020	17 02 2020	GAA	44,599,800.00		44,599,800.00	Widening of Permanent Bridge
	Construction and /or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Inayawan, Cauayan, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	12 02 2020	4 03 2020	16 03 2020	23 03 2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi-purpose Building
	Construction of Brgy. Hall, Brgy. Gil Montilla, Sipalay City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	12 02 2020	4 03 2020	16 03 2020	23 03 2020	GAA	3,960,000.00		3,960,000.00	Construction of Brgy. Hall
	Construction of Multi-Purpose Building, Bunga-Bunga Elementary School, Brgy. Canturay, Sipalay City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	12 02 2020	4 03 2020	16 03 2020	23 03 2020	GAA	14,850,000.00		14,850,000.00	Construction of Classroom Multi-purpose Building



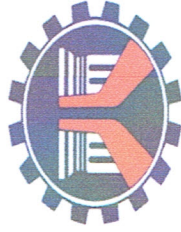
**UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Local Road, Calat-an to Kasingkasingan Road, Brgy. Cartagena, Sipalay, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	19 02 2020	10 03 2020	20 03 2020	27 03 2020	GAA	14,850,000.00		14,850,000.00	Construction of 1,200 l.m. x 6.10m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Local Road, Brgy. Inayawan, Cauayan, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	26 02 2020	17 03 2020	27 03 2020	6 04 2020	GAA	14,850,000.00		14,850,000.00	Asphalt Overlay with correction of 1,360 l.m. x 6.1m x 0.05m thick
	Construction of Local Road, Sitio Bunga-Bunga, Brgy. Canturay to Sitio Langub, Brgy. Nauhang, Sipalay City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	26 02 2020	17 03 2020	27 03 2020	6 04 2020	GAA	19,800,000.00		19,800,000.00	Construction of 1,500 l.m. x 6.10m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Tourism Coastal Road, Brgy. Cayhagan, Sipalay City, Negros Occidental (Phase II)	DPWH 3RD NOED	NO	Competitive Bidding	26 02 2020	17 03 2020	27 03 2020	6 04 2020	GAA	29,700,000.00		29,700,000.00	Construction of 1,500 l.m. x 6.10m x 0.23m thick Portland Cement Concrete Pavement
	Construction/ Rehabilitation of Water Supply/ Septage and Rain Water Collectors at 20 Different Locations.	DPWH 3RD NOED	NO	Competitive Bidding	22 04 2020	12 05 2020	22 05 2020	3 06 2020	GAA	4,086,775.00		4,086,775.00	Construction/Rehabilitation of Water Supply/Rain Water Collectors
	Repair/Maintenance of River Bank Protection Along Cartagena River, Brgy. Cartagena, Sipalay City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	24 04 2020	18 05 2020	28 05 2020	9 06 2020	GAA	4,600,000.00		4,600,000.00	Repair/Maintenance of River bank protection along Cartagena River, Brgy. Cartagena, Sipalay City, Negros Occidental



**UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reconstruction of Buyung Buyungan Spillway at Brgy. East, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	24 04 2020	18 05 2020	28 05 2020	9 06 2020	GAA	36,670,000.00		36,670,000.00	Construction of 1,337 l.m. x 6.0m x 0.23m thick Portland Cement Concrete Pavement
	Construction/Improvement of Drainage Structure at Brgy. East and West, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	19,300,000.00		19,300,000.00	Construction of 1,650 l.m. drainage structure
	Repair/Maintenance of DPWH Building DE's/Employees Quarter Negros Occidental 3rd District Engineering Office, So. Mojon, Brgy. 1, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	1,000,000.00		1,000,000.00	Construction of Multi- purpose Building
	Repair/Maintenance of DPWH Building Warehouse Building Negros Occidental 3rd District Engineering Office, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	500,000.00		500,000.00	Construction of DPWH Warehouse Building
	Repair/Maintenance of DPWH Building Motorpool Building Negros Occidental 3rd District Engineering Office, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	1,000,000.00		1,000,000.00	Construction of Multi- purpose Building
	Repair/Maintenance of DPWH Building IBMPC Building Negros Occidental 3rd District Engineering Office, So. Mojon, Brgy. 1, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	200,000.00		200,000.00	Construction of Multi- purpose Building

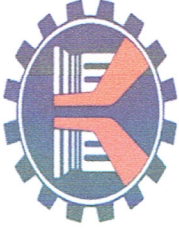


Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
 Region VI - Western Visayas
 City of Kabankalan, Negros Occidental

UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance of Revetment Wall along Ilog Hilabangan River, Brgy. 9, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	8 05 2020	1 06 2020	15 06 2020	26 06 2020	GAA	1,400,000.00		1,400,000.00	Repair/Maintenance of Revetment Wall along Ilog- Hilabangan River, Brgy. 9, Kabankalan City, Negros Occidental
	Concreting of Sitio Batbat to Sitio Tis-an, Brgy. Isio FMR, Brgy. Isio, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	12,437,500.00		12,437,500.00	Construction of 900 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Sitio Banman, Brgy. Locotan FMR, Brgy. Locotan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	12,437,500.00		12,437,500.00	Construction of 1,093l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Purok Cordova, Brgy. Bocana FMR, Brgy. Bocana, Ilog, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	13,930,000.00		13,930,000.00	Construction of 1,409 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Brgy. Asia FMR, Brgy. Asia, Hinoba- an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,158l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Purok 6 to Purok 7, Brgy. Culipapa FMR, Brgy. Culipapa, Hinoba-an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	23,880,000.00		23,880,000.00	Construction of 2,067 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Brgy. Baciao FMR, Brgy. Baciao, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	13,930,000.00		13,930,000.00	Construction of 1,196 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement

Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
 Region VI - Western Visayas
 City of Kabankalan, Negros Occidental



UPDATED FINAL ANNUAL PROCUREMENT PLAN
CIVIL WORKS

Code Program/Project (PAP)	Procurement Program/Project	PMO/ End User	Is This an Early Procurement ? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Sitio Piliplilohan, Brgy. Inapoy FMR, Brgy. Inapoy, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,058 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Zone 2 to Sitio Cantukong, Brgy. Manluahoc FMR, Brgy. Manluahoc, Sipalay City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,020l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Brgy. Abaca FMR, Brgy. Abaca, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,054 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
	Improvement of Bridge, Sit-an Creek at Brgy. East, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	17 06 2020	7 07 2020	17 07 2020	27 07 2020	GAA	33,775,000.00		33,775,000.00	Construction of Single Span – 25 l.m. Prestressed Concrete Deck Girder (PCDG) Bridge on Concrete Piles & 1,276 l.m. x 6.10m x 0.23m thick Portland Cement Concrete Pavement
	Upgrading/Improvement/E xpansion of Lorenzo D. Zayco, District Hospital, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	25 06 2020	15 07 2020	27 07 2020	7 08 2020	GAA	5,970,000.00		5,970,000.00	Upgrading/Improvement/E xpansion of Lorenzo D. Zayco District Hospital Building
	Upgrading/Improvement/E xpansion of Candoni RHU, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	25 06 2020	15 07 2020	27 07 2020	7 08 2020	GAA	1,990,000.00		1,990,000.00	Upgrading/Improvement/E xpansion of Candoni RHU

Submitted By:

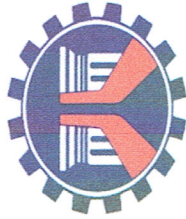
Recommended By:

Approved:

MARIA LIZA G. RULL
 Engineer III
 Head, BAC - Secretariat

GERARD G. DUNQUE
 Engineer III
 BAC Chairman

HAYDEE S. ALUNAN
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
Region VI - Western Visayas
City of Kabankalan, Negros Occidental

FY 2020 UPDATED FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
AS OF JUNE 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMONLY - USED SUPPLIES AND EQUIPMENT (CSE) AT PS - DBM	DPWH - Neg. Occ. 3rd DEO	No	Agency to Agency	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	982,028.40		982,028.40	Office supplies and various other equipment available in the PS Depot
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		511,341.28		511,341.28	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		762,693.87		762,693.87	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		709,039.78		709,039.78	
	4th Quarter									2,965,103.33		2,965,103.33	
	COMMON OFFICE SUPPLIES, DEVICES, CONSUMABLES & SANITATION/JANITORIAL	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-			Common used supplies (bond paper, ballpen, etc.) for use of various offices which are not available in the PS-DBM Depot
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		489,635.00		489,635.00	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		1,258,450.00		1,258,450.00	
	4th Quarter									1,748,085.00		1,748,085.00	
	OFFICE EQUIPMENT SUPPLIES AND	DPWH - Neg. Occ. 3rd DEO	No	Direct Contracting	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-		-	Consumables and parts/accessories for photocopy machines available only with the distributor company
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		250,000.00		250,000.00	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		94,500.00		94,500.00	
	4th Quarter									344,500.00		344,500.00	



FY 2020 UPDATED FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
AS OF JUNE 30, 2020

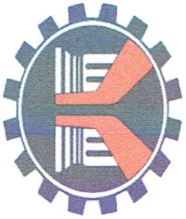
Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIRCONDITIONING AND AIR CONDITIONING SYSTEM AND SERVICES	DPWH - Neg. Occ. 3rd DEO	No	Repeat Order	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	43,200.00		43,200.00	Window and split type airconditioner for various offices and industrial wall fan for covered court and airconditioning services
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		272,063.70		272,063.70	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									315,263.70		315,263.70	
	INFORMATION TECHNOLOGY EQUIPMENT, PARTS & ACCESSORIES & SOFTWARE	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-		-	Computer units (laptops/desktops) Uninterrupted Power Supply (UPS) and accessories
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		45,000.00		45,000.00	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		3,051,483.60		3,051,483.60	
	SUB - TOTAL									3,096,483.60		3,096,483.60	
	ELECTRICAL SUPPLIES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-		-	Electrical supplies (lights) for replacement of damaged/defective lights in various offices, DPWH, 3rd NOED
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		62,500.00		62,500.00	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									62,500.00		62,500.00	



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
 Region VI - Western Visayas
 City of Kabankalan, Negros Occidental

FY 2020 UPDATED FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
AS OF JUNE 30, 2020

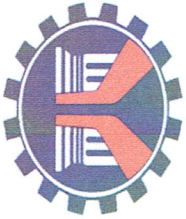
Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMUNICATION/AUDIO/VIDEO EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-	-	-	Portable speaker and handy videocam for use in various activities
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		20,500.00		20,500.00	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		27,399.00		27,399.00	
	SUB - TOTAL									47,899.00		47,899.00	
	CATERING SERVICES	DPWH - Neg. Occ. 3rd DEO	No	Small Value Procurement	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	27,820.50		27,820.50	Meals for International Women's Month celebration
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		30,000.00		30,000.00	
	SUB - TOTAL									57,820.50		57,820.50	
	SIGNAGE AND ACCESSORIES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	75,000.00		75,000.00	PGS Effigy/Konkreto 2022 signage
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									75,000.00		75,000.00	
	OFFICE FURNITURES AND FIXTURES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-		-	Furnitures (cabinets/gang chairs) for use in various offices
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		203,027.00		203,027.00	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	3rd Quarter									-		-	
	SUB - TOTAL									-		-	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
Region VI - Western Visayas
City of Kabankalan, Negros Occidental

FY 2020 UPDATED FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
AS OF JUNE 30, 2020

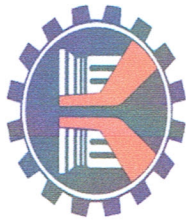
Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/ Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020			-		-		
	SUB - TOTAL										203,027.00		203,027.00		
	ENGINEERING AND LABORATORY TESTING													Equipment for use in materials testing	
	First Quarter	DPWH - Neg.	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-		-			
	2nd Quarter	Occ.			2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-		
	3rd Quarter	3rd			3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-		
	4th Quarter	DEO			4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		3,000,000.00		3,000,000.00		
	SUB - TOTAL									3,000,000.00		3,000,000.00			
	SURVEYING EQUIPMENT														Survey equipment for use in Preliminary Detailed Engineering activities
	First Quarter	DPWH - Neg.	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-		-			
	2nd Quarter	Occ.			2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-		
	3rd Quarter	3rd			3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		1,983,520.00		1,983,520.00		
	4th Quarter	DEO			4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,087,600.00		2,087,600.00		
	SUB - TOTAL									4,071,120.00		4,071,120.00			
	SAFETY AND PERSONAL PROTECTIVE EQUIPMENT AND OCCUPATIONAL PRODUCTS													Personal protective equipment and other safety products and worker's uniform and tshirts	
	First Quarter	DPWH - Neg.	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020						
	2nd Quarter	Occ.			2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		397,679.48		397,679.48		
	3rd Quarter	3rd			3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		638,500.00		638,500.00		
	4th Quarter	DEO			4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		170,000.00		170,000.00		
	SUB - TOTAL									182,000.00		182,000.00			
											1,388,179.48		1,388,179.48		



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
 Region VI - Western Visayas
 City of Kabankalan, Negros Occidental

FY 2020 UPDATED FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
AS OF JUNE 30, 2020

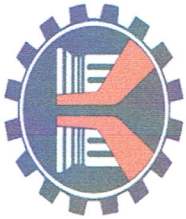
Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUELS	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	4,481,574.50		4,481,574.50	Fuel (diesel/gasoline)
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		3,045,198.50		3,045,198.50	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		5,484,586.50		5,484,586.50	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,896,347.50		2,896,347.50	
	SUB - TOTAL									15,907,707.00		15,907,707.00	
	FUEL ADDITIVES, OIL & LUBRICANTS & ANTI - CORROSIVE	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	1,425,000.00		1,425,000.00	Oil, lubricants, acetylene, oxygen
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		395,000.00		395,000.00	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		875,000.00		875,000.00	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		192,325.00		192,325.00	
	SUB - TOTAL									2,887,325.00		2,887,325.00	
	VEHICLE PARTS AND ACCESSORIES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	1,925,000.00		1,925,000.00	Spare parts for service vehicles and equipment
	First Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		925,000.00		925,000.00	
	2nd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		1,525,000.00		1,525,000.00	
	3rd Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		513,018.00		513,018.00	
	SUB - TOTAL									4,888,018.00		4,888,018.00	
	MECHANICAL TOOLS/DEVICES AND EQUIPMENT	DPWH - Neg.	Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA	97,689.95		97,689.95	
	First Quarter												



Republika ng Pilipinas
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
Region VI - Western Visayas
City of Kabankalan, Negros Occidental

FY 2020 UPDATED FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
AS OF JUNE 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	902,310.05		902,310.05	Motorpool tools/devices
	3rd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		300,000.00		300,000.00	
	4th Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		100,000.00		100,000.00	
	SUB - TOTAL				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		1,500,000.00		1,500,000.00	
	CONSTRUCTION MATERIALS AND SUPPLIES	DPWH - Neg. Occ. 3rd DEO	Yes	Public Bidding	4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	4,219,910.00		4,219,910.00	Construction materials and supplies (sand, gravel, asphalt, etc.) for use in the Repair and Maintenance of National Roads and Bridges
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		1,382,655.00		1,382,655.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		8,600,672.50		8,600,672.50	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		2,453,610.00		2,453,610.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									16,656,847.50		16,656,847.50	
	HARDWARE AND CONSTRUCTION SUPPLIES	DPWH - Neg. Occ. 3rd DEO	Yes	Public Bidding	4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	5,441,500.00		5,441,500.00	Hardware and construction supplies (paints, accessories, etc.) for use in the Repair and Maintenance of National Roads and Bridges and for emergency purchase to combat COV19-19 transmission by sanitation
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		1,060,191.00		1,060,191.00	
					1st Qtr CY 2020	1st Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020					
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		7,835,891.62		7,835,891.62	
	3rd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		42,977.88		42,977.88	
					3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		2,223,530.00		2,223,530.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
Region VI - Western Visayas
City of Kabankalan, Negros Occidental

FY 2020 UPDATED FINAL ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
AS OF JUNE 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									16,604,090.50		16,604,090.50	
	CONSTRUCTION EQUIPMENT (LEASE)												
	First Quarter	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	81,592.00		81,592.00	Lease of construction equipment for implementation of projects
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		411,624.00		411,624.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									493,216.00		493,216.00	
	ELECTRICAL MACHINERY/EQUIPMENT												
	First Quarter	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	-		-	Generator set & accessories
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		4,500,000.00		4,500,000.00	
	SUB - TOTAL									4,500,000.00		4,500,000.00	
										79,064,100.61		79,064,100.61	

Submitted by :

MARIA LIZA G. RULL
Head, Procurement Unit

Recommended by :

GERARD G. DUNQUE
BAC Chairman

Approved :

HAYDEE S. ALUNAN
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
Region VI - Western Visayas
City of Kabankalan, Negros Occidental

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2020 FOR CONSULTING SERVICES

Code {PAP}	Procurement Program/Project	PMO/ End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/ Project
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Sub-Surface Soil Exploration for the Rehabilitation/Construction of National Roads with Slips, Slope Collapse, and Landslide along: 1. Bacolod South Road (Kabankalan Hinobaan Section) K0207+900 - K0208+225, Hinoba-an, Negros Occidental 2. Candoni - Sipalay Road, K0144+230 - K0147+600, Candoni, Negros Occidental 3. Kabankalan Jct. Sdalang-Tapi Dacongogon Bantayan Road, K0097+365 - K0101+545, Kabankalan City, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	October 5, 2020 - October 12, 2020	November 4, 2020	November 27, 2020	December 8, 2020	FY 2020 PDE	2,950,000.00	-	2,950,000.00	Subsurface Soil Exploration of national roads with slips/slope collapse

PREPARED BY:

MARIA LIZA G. RULL
Head, Procurement Unit

CHECKED :

GERARDO G. DANQUIE
BAC Chairman

APPROVED:

HAYDEE S. ALUNAN
District Engineer