



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bukidnon Second District Engineering Office
Pinamaloy, Don Carlos, Bukidnon

September 21, 2020

MEMORANDUM

FOR : **Ma. Victoria S. Gregorio**
OIC - Director
Procurement Service
DPWH – Bonifacio Drive
Port Area, Manila

Subject : **Submission of CY 2020 Updated APP for Regular Infrastructure Projects Goods and Supplies and Equipment and Consulting Services as of June 30, 2020**

In compliance with Unnumbered Memorandum dated September 15, 2020, we are submitting the FY 2020 Updated Annual Procurement Plan for Regular Infrastructure Projects, Goods and Supplies and Equipment and Consulting Services implemented by this Office.

Very truly yours,


LIBERATO S. TAN, JR
District Engineer

R10.10 ODE/cc/JFP/LSTJR



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON SECOND DISTRICT ENGINEERING OFFICE
Region X
OFFICE OF THE DISTRICT ENGINEER
Pinamaloy, Don Carlos, Bukidnon

POSTING CERTIFICATION

This is to certify that the **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS – BUKIDNON SECOND DISTRICT ENGINEERING OFFICE** has posted the FY 2020 Updated APP (Non-CSE) on September 21, 2020 on its agency website and can be accessible through this link: _____ or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 21th of September, 2020.


JUVY F. PAULICAN
Head – BAC Secretariat



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON SECOND
DISTRICT ENGINEERING OFFICE
REGION X
Pinamaloy, Don Carlos, Bukidnon

CERTIFICATION

THIS IS TO CERTIFY that DPWH Bukidnon 2nd District Engineering Office has **NO CONSULTING SERVICES Project** under the CY 2020 Infrastructure Program as of June 30, 2020.

Issued this 21th day of September 2020.


LIBERATO S. TAN, JR
District Engineer



BUKIDNON SECOND DISTRICT ENGINEERING OFFICE
 Department of Public Works and Highways
BUKIDNON SECOND DISTRICT ENGINEERING OFFICE

UPDATED CY 2020 ANNUAL PROCUREMENT PLAN

June 30, 2020

Code (PAP)	Procurement Program/Projects	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
					Advertisement	Submission/Opening of Bids	Award of Contract	Contract Signing		Total (P000)	MOOE (P000)	CO (P000)	
20KB0001	Construction Water System-Level II, Brgy Danggawan, Maramag, Bukidnon	CS	Yes	Competitive Bidding	10/14-20/2019	4/11/2019	4/2/2020	9/3/2020	FY 2020			1,980.00	Water Supply
20KB0002	Construction of Water System-Level II, Brgy Spring, Kibawe, Bukidnon	CS	Yes	Competitive Bidding	10/14-20/2019	4/11/2019	1/31/2020	10/3/2020	FY 2020			1,980.00	Water Supply
20KB0003	Construction of Water System-Level II, Brgy Migawayan, Damulog, Bukidnon	CS	Yes	Competitive Bidding	10/14-20/2019	4/11/2019	1/31/2020	10/3/2020	FY 2020			1,980.00	Water Supply
20KB0004	Construction of Water System-Level II, Brgy Mahayahay, Don Carlos, Bukidnon	CS	Yes	Competitive Bidding	10/14-20/2019	4/11/2019	1/31/2020	3/13/2020	FY 2020			1,980.00	Water Supply
20KB0005	Construction of Water System-Level II, Brgy Kalubihon, Don Carlos, Bukidnon	CS	Yes	Competitive Bidding	10/14-20/2019	4/11/2019	1/31/2020	10/3/2020	FY 2020			1,980.00	Water Supply

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20KB0025	Construction of School Building, Brgy Cabadianan, Don Carlos, Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	1/31/2020	2/28/2020	FY 2020			1,980.00	Construction of School Building
20KB0026	Construction of Multi-Purpose Building, Brgy Pinilayan, Quezon Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	1/31/2020	2/24/2020	FY 2020			1,980.00	Construction of Warehouse
20KB0027	Construction of Multi-Purpose Building, Brgy Bismartz, Don Carlos, Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	1/31/2020	9/3/2020	FY 2020			1,980.00	Construction of Covered Court
20KB0028	Construction of Water Supply - Level II, Brgy Magsaysay, Kibawe Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	6/2/2020	3/20/2020	FY 2020			1,980.00	Construction of RC and Pipeline
20KB0029	Construction of Water Supply - Level II, Brgy Meteabagao, Kitaotao Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	6/5/2020	11/5/2020	FY 2020			1,980.00	Construction of Intake Box, RC and Pipeline
20KB0030	Construction of Water Supply - Level II, Brgy Sinaysayan, Kitaotao, Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	1/31/2020	9/3/2020	FY 2020			1,980.00	Construction of Intake Box, RC and Pipeline
20KB0031	Construction of Water Supply - Level II, Brgy Kahusayan, Kitaotao, Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	1/31/2020	3/20/2020	FY 2020			1,980.00	Construction of Intake Box, RC and Pipeline

20KB0032	Construction of Water Supply Level II, Brgy Babor, Kadinglian Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	2/13/2020	11/5/2020	FY 2020			1,980.00	Rotary Drilling Const of RC and Pipeline
20KB0033	Construction of Multi-Purpose Building, Brgy Bershiba, Kitaotao, Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	3/16/2020	6/5/2020	FY 2020			1,980.00	Construction of RC and Pipeline
20KB0034	Construction of Multi-Purpose Building, Brgy Santa Cruz, Quezon, Bukidnon	CS	Yes	Competitive Bidding	10/31-11/6/2019	11/20/2019	1/31/2020	9/3/2020	FY 2020			1,980.00	Construction of Covered Court
20KB0035	Preventive Maintenance: Asphalt Overlay on specific location along Don Carlos - Kad Road, K1577+831-K1579+262, K1579+281-K1580+121, Kalubihon, Don Carlos, Bukidnon	CS	Yes	Competitive Bidding	11/11-17/2019	3/12/2019			FY 2020			53,984.03	Asphalt Overlay
20KB0036	Construction of School Building Butong Elementary School, Butong, Quezon, Bukidnon	CS	Yes	Competitive Bidding	11/11-17/2019	3/12/2019	4/2/2020	6/5/2020	FY 2020			1,980.00	Construction of School Building
20KB0037	Construction of Road Brgy Kuya, Maramag, Bukidnon	CS	Yes	Competitive Bidding	11/11-17/2019	3/12/2019	6/2/2020	3/20/2020	FY 2020			1,980.00	Concreting of FMR
20KB0038	Construction of Road Brgy West Dalurong, Kitaotao Bukidnon	CS	Yes	Competitive Bidding	11/11-17/2019	3/12/2019	1/31/2020	2/3/2020	FY 2020			1,980.00	Concreting of FMR

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20KB0044	Rehab/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along BDC Road, K1591+450-K1591+562, Palacapao, Quezon Bukidnon	CS	Yes	Competitive Bidding	11/18-24/2019	9/12/2019	11/2/2020	9/3/2020	FY 2020		52,110.00	Construction of Drainage Structure
20KB0045	Construction of Multi-Purpose Building, Brgy Kiorao, Kibawe, Bukidnon	CS	Yes	Competitive Bidding	11/23-28/2019	12/12/2019	2/14/2020	10/3/2020	FY 2020		96,500.00	Construction of Covered Court
20KB0046	Rehab/Reconst of National Rds with Slips, Slope Collapse and Landslide along Bukidnon-Davao City Road, K1607+900-, K1607+980, Palacapao, Quezon, Bukidnon	CS	Yes	Competitive Bidding	11/28-12/4/2019	12/20/2019	6/2/2020	6/5/2020	FY 2020		69,480.00	Construction of Drainage Structure
20KB0047	Construction of Multi-Purpose Building, Brgy Minongan, Quezon Bukidnon	CS	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	4/2/2020	6/5/2020	FY 2020		1,980.00	Construction of Covered Court
20KB0048	Construction/Improvement of Access Road Leading to Maramag Falls Road, Maramag, Bukidnon	CS	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	1/31/2020	9/3/2020	FY 2020		20,972.00	Concreting with concrete line canal
20KB0049	Construction of Perimeter Fence including Gates at Headquarters, 88th Infantry (Maringal) Battalion, 4ID, PA, Purok 10, South Pob Maramag, Bukidnon	CS	Yes	Competitive Bidding	12/3-9/2019	12/23/2019	2/3/2020	3/20/2020	FY 2020		6,860.00	Construction of Concrete Fence

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20KB0057	Construction of Multi-Purpose Building, Brgy Anahawon, Maramag, Bukidnon	CS	Yes	Competitive Bidding	12/5-11/2019	12/27/2019				FY 2020			1,980.00	Construction of Building
20KB0058	Concreting of Road, Purok 1, 2 and 4, West Kibawe, Kibawe Bukidnon	CS	Yes	Competitive Bidding	12/5-11/2019	12/27/2019				FY 2020			20,880.86	Road concreting
20KB0059	Construction of Multi-Purpose Building, Brgy Santo Rosario Kitaotao, Bukidnon	CS	Yes	Competitive Bidding	12/5-11/2019	12/27/2019				FY 2020			1,980.00	Construction of Barangay Hall
20KB0060	Construction of Multi-Purpose Building, Brgy Boloca-on Kitaotao, Bukidnon	CS	Yes	Competitive Bidding	12/5-11/2019	12/27/2019				FY 2020			1,980.00	Construction of Administrative Building
20KB0061	Construction of Multi-Purpose Building, Brgy Cabalantian Kitaotao, Bukidnon	CS	Yes	Competitive Bidding	12/5-11/2019	12/27/2019				FY 2020			1,980.00	Construction of Barangay hall
20KB0062	Off-Carriageway Improvement: Construction of Loading and Unloading Bays along Sayre Highway, K1545+558-K1545+618 K1545+746-K1545+806, Musuan, Maramag, Bukidnon	CS	Yes	Competitive Bidding	12/5-11/2019	12/27/2019				FY 2020			4,900.00	Construction of 2 units Loading and Unloading Bays
20KB0063	Road Widening along Sayre Highway (Jct Bukidnon-Davao	CS	Yes	Competitive Bidding	12/5-11/2019	12/27/2019				FY 2020			45,677.80	Road Widening with Rubble

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20KB0081	Rehab/Reconst of National Rds with Slips, Slope Collapse and Landslide along Sayre Highway (Jct Bukidnon-Davao City Road-Cotabato Boundary) K1605+560-K1605+675, Omonay Damulog, Bukidnon	CS	Yes	Competitive Bidding	2/6-12/2020	2/26/2020				FY 2020		79,130.00	Construction of Drainage Structure
20KB0082	Concreting of Talahiron-Magsaysay-Metebagao-Kitubo Road, a) Sitio Pagan to Sitio Pamangulon Brgy Magsaysay Section, b) Sitio Kikipot, Brgy Talahiron to Sitio Pagan, Brgy Magsaysay Section, Kibawe, Bukidnon	CS	No	Competitive Bidding	2/14-20/2020	5/3/2020				FY 2020		99,000.00	concreting
20KB0083	Concreting of Road, P-2 Libertad, Quezon, Bukidnon	CS	No	Competitive Bidding	2/14-20/2020	5/3/2020				FY 2020		15,000.00	concreting
20KB0084	Concreting of Jct Maramag-Maradugao Road, Sitio Basin to Sitio Lower Magsaysay Road Brgy Kuya, Maramag, Bukidnon	CS	No	Competitive Bidding	2/14-20/2020	5/3/2020				FY 2020		20,000.00	concreting
20KB0085	Concreting of Barangay Road Brgy San Miguel, Maramag, Bukidnon	CS	No	Competitive Bidding	2/14-20/2020	5/3/2020				FY 2020		2,000.00	concreting
20KB0086	Construction of Multi-Purpose Building (Warehouse), Brgy San Isidro, Damulog, Bukidnon	CS	No	Competitive Bidding	2/14-20/2020	5/3/2020				FY 2020		2,000.00	Warehouse Building

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20KB0153	Construction of Multi-Purpose Building (Barangay Hall), Brgy Pualas, Don Carlos, Bukidnon	CS	No	Competitive Bidding	5/29-6/4/2020	6/18/2020			FY 2020 GAA		2,500.00	Building
20KB0154	Rehabilitation/Construction of Brgy Hall, Brgy Camp I, Maramag Bukidnon	CS	No	Competitive Bidding	5/29-6/4/2020	6/18/2020			FY 2020 GAA		2,000.00	Brgy Hall Building.
20KB0155	Concreting of Sugar Cane Farm to Mill Road (FMR), P-1 Crossing Montalban to P17, OADI, San Jose, Quezon, Bukidnon	CS	No	Competitive Bidding	5/29-6/4/2020	6/18/2020			FY 2020 SIDA/SRA		31,019,01479	Road Concreting
20KB0156	Concreting o Sugar Cane Farm to Mill Road (FMR), Calao-calao, Don Carlos - Bershiba, Kitaotao, Don Carlos - Kitaotao, Bukidnon	CS	No	Competitive Bidding	5/29-6/4/2020	6/18/2020			FY 2020 SIDA/SRA		14,216,02137	Road Concreting
20KB0157	Rehab/Reconst/Upgrading of Damaged Paved Roads -Secondary Roads along Maramag-Maradugao Road, K1560+361-K1561+120, Base Camp, Maramag, Bukidnon	CS	No	Competitive Bidding	5/29-6/4/2020	6/18/2020			FY 2020 GAA		25,492.74	Road Concreting
20KB0158	Rehab/Reconst/Upgrading of Damaged Paved Roads -Secondary Roads along Maramag-Maradugao Road, K1561+120-K1561+427, Base Camp, Maramag, Bukidnon	CS	No	Competitive Bidding	5/29-6/4/2020	6/18/2020			FY 2020 GAA		8,554.42	Road Concreting
20KB0159	Repair/Maintenance of DPWH Building New Guardhouse Entrance with Perimeter Fence, Pinamalay, Don Carlos, Bukidnon	MS	No	Competitive Bidding	6/2-8/2020	6/18/2020	6/26/2020	3/7/2020	FY 2020 Routine Maintenance		1,960.00	Repair of Building and Fence

20KB0160	Repair/Maintenance of DPWH Building Ver Overview Field Office, Overvier, Palacapao, Quezon, Bukidnon	MS	No	Competitive Bidding	6/2-8/2020	6/18/2020	6/26/2020	3/7/2020	FY 2020 Routine Maintenance		1,000.00	Repair of Building
20KB0161	Repair/Maintenance of Kianggat Mini-Dam, Kianggat, Dangcagan, Bukidnon	MS	No	Competitive Bidding	6/2-8/2020	6/18/2020	6/26/2020	3/7/2020	FY 2020 Routine Maintenance		2,662.66	Repair of Mini-Dam
20KB0162	Construction of Water System Brgy Sinude, Kitaotao Bukidnon	CS	No	Competitive Bidding	6/4-10/2020	6/24/2020			FY 2020 GAA		2,500.00	Water System
20KB0163	Construction of Water System Brgy Sta Felomina, Quezon Bukidnon	CS	No	Competitive Bidding	6/4-10/2020	6/24/2020			FY 2020 GAA		2,500.00	Water System
20KB0164	Construction of Water System Brgy Sampaguita, Kibawe, Bukidnon	CS	No	Competitive Bidding	6/4-10/2020	6/24/2020			FY 2020 GAA		2,000.00	Water System
20KB0165	Road Widening along Sayre Highway (Jct. Bukidnon-Davao City Road-Cotabato Boundary) K1586+100-K1586+515, Spring, Kibawe, Bukidnon	CS	No	Competitive Bidding	6/11-17/2020	6/24/2020			FY 2020 GAA		17,640.00	Road Concreting
20KB0166	Road Widening along Sayre Highway (Jct. Bukidnon-Davao City Road-Cotabato Boundary) K1586+515-K1588+100, Spring, Kibawe, Bukidnon	CS	No	Competitive Bidding	6/11-17/2020	6/24/2020			FY 2020 GAA		49,000.00	Road Concreting



UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2020
as of June 30, 2020

District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End-User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		MOOE	CO	
Maintenance Section												
VEGETATION CONTROL:												
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine		165,396.00	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			165,396.00	
EMERGENCY PROJECTS:												
	1ST QUARTER		No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		923,075.00	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine		923,075.00	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance		923,075.00	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			923,075.00	
Bridge Structure and Maintenance:												
	1ST QUARTER		No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		682,126.00	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine		682,126.00	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance		682,126.00	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			682,126.00	
Traffic Services:												
	1ST QUARTER		No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		950,000.00	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine		950,000.00	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance		950,000.00	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			950,000.00	
Road Signages:												
	2ND QUARTER											
	Materials		No	PB (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	FY 2020		1,166,545.32	
	Labor		No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine		491,318.64	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020	Maintenance		1,500,000.00	

Resurfacing of Unpaved Shoulder (Aggregate Base Course (Item 201)											
(Sayre Highway, Dolongan-Kisanday-Ginoyoran Road and Maramag-Maradugao Road											
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020			900,000.00	
2ND QUARTER	No	Competitive Bidding	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine			1,100,000.00	
3RD QUARTER	No	Competitive Bidding	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance			1,100,000.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020				900,000.00	
(Jct Dolongan-BUSCO-Quezon Road and Bukidnon-Davao City Road)											
1ST QUARTER	Yes	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020			900,000.00	
2ND QUARTER	No	Competitive Bidding	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine			2,000,000.00	
3RD QUARTER	No	Competitive Bidding	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance			2,000,000.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020				900,000.00	
(Sayre Highway (Bukidnon-Davao City Road to Cotabato Boundary,											
Jct Sayre Highway-Damulog Poblacion Road, Don Carlos-Kadilingan Road											
Kibawe-Kadilingan-Kalilangan Road (AGGREGATE BASE COURSE Item 201)											
1ST QUARTER	Yes	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020			900,000.00	
2ND QUARTER	No	Competitive Bidding	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine			2,300,000.00	
3RD QUARTER	No	Competitive Bidding	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance			2,300,000.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020				900,000.00	
Patching of Bituminous Pavement (Bituminous Materials)											
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020			750,000.00	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine			750,000.00	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance			750,000.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020				750,000.00	
FINE SAND:											
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020			225,000.00	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine			452,000.00	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance			350,000.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020				225,000.00	

Crack & Joint Sealing of concrete pavement									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020	750,000.00	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine	850,000.00	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance	750,000.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020		850,000.00	
Drainage Maintenance:									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020	250,000.00	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine	450,000.00	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance	250,000.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020		400,000.00	
FUEL, OIL AND LUBRICANTS									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020	2,211,090.00	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine	2,211,090.00	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance	2,211,090.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020		2,211,090.00	
Spare Parts:									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020	1,758,484.00	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine	1,299,420.00	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance	1,315,470.00	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020		1,064,460.00	
Common Office Supplies/Computer Supplies/Consumables:									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020	22,226.96	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine	24,469.16	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance	22,371.26	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020		22,226.96	
Resource Requirements for Routine Maintenance:									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020	230,000.00	
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	Routine	286,400.00	
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Maintenance	693,856.25	
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020		1,334,050.00	
EQUIPMENT LOGBOOK:									
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	FY 2020	286,400.00	
							Routine		
							Maintenance		

ADMINISTRATIVE SECTION/AE/DE/Procurement Unit/COA Unit/ICT:													
Common Office Supplies and Equipment (not available at PS)													
	1ST QUARTER		No	SVP (GOODS)		2/3-10/2020	10/2/2020	2/22/2020		2/3/2020	FY 2020		
	2ND QUARTER		No	SVP (GOODS)		3/2-9/2020	9/3/2020	3/23/2020		5/4/2020	EAO		2,201,350.62
	3RD QUARTER		No	SVP (GOODS)		6/4-11/2020	11/6/2020	6/25/2020		2/7/2020	Share		2,206,576.76
	4TH QUARTER		No	SVP (GOODS)		9/4-11/2020	11/9/2020	9/25/2020		1/10/2020			1,925,787.78
													1,655,404.76
IT EQUIPMENT AND ACCESSORIES:													
	2ND QUARTER		No	SVP (GOODS)		3/2-9/2020	9/3/2020	3/23/2020		5/4/2020	FY 2020		253,523.00
	3RD QUARTER		No	SVP (GOODS)		6/4-11/2020	11/6/2020	6/25/2020		2/7/2020	EAO		16,200.00
	4TH QUARTER		No	SVP (GOODS)		9/4-11/2020	11/9/2020	9/25/2020		1/10/2020	Share		332,806.58
OTHER CATEGORIES:													
	1ST QUARTER		No	SVP (GOODS)		3/2-9/2020	9/3/2020	3/23/2020		5/4/2020	FY 2020		179,850.00
	2ND QUARTER		No	SVP (GOODS)		3/2-9/2020	9/3/2020	3/23/2020		5/4/2020	EAO		97,765.00
	4TH QUARTER		No	SVP (GOODS)		9/4-11/2020	11/9/2020	9/25/2020		1/10/2020	Share		48,600.00
CONSTRUCTION SECTION:													
Lighting Fixtures and Accessories:													
	1ST QUARTER		Yes	SVP (GOODS)		2/3-10/2020	10/2/2020	2/22/2020		2/3/2020	FY 2020		1,540.00
	2ND QUARTER		No	SVP (GOODS)		3/2-9/2020	9/3/2020	3/23/2020		5/4/2020	EAO		5,024.96
	3RD QUARTER		No	SVP (GOODS)		6/4-11/2020	11/6/2020	6/25/2020		2/7/2020	Share		10,091.76
	4TH QUARTER		No	SVP (GOODS)		9/4-11/2020	11/9/2020	9/25/2020		1/10/2020			6,024.96
IT EQUIPMENT AND ACCESSORIES:													
	1ST QUARTER		No	SVP (GOODS)		2/3-10/2020	10/2/2020	2/22/2020		2/3/2020	FY 2020		970,385.00
	2ND QUARTER		No	SVP (GOODS)		3/2-9/2020	9/3/2020	3/23/2020		5/4/2020	EAO		308,700.00
	3RD QUARTER		No	SVP (GOODS)		6/4-11/2020	11/6/2020	6/25/2020		2/7/2020	Share		8,700.00
	4TH QUARTER		No	SVP (GOODS)		9/4-11/2020	11/9/2020	9/25/2020		1/10/2020			48,700.00
OTHER CATEGORIES:													
	1ST QUARTER		Yes	SVP (GOODS)		2/3-10/2020	10/2/2020	2/22/2020		2/3/2020	FY 2020		557,958.00
	2ND QUARTER		No	SVP (GOODS)		3/2-9/2020	9/3/2020	3/23/2020		5/4/2020	EAO		590,608.00
	3RD QUARTER		No	SVP (GOODS)		6/4-11/2020	11/6/2020	6/25/2020		2/7/2020	Share		710,608.00
	4TH QUARTER		No	SVP (GOODS)		9/4-11/2020	11/9/2020	9/25/2020		1/10/2020			710,608.00

PLANNING AND DESIGN SECTION:									
Common Office Supplies/Computer Supplies & Consumables (not available at PS):									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		1,708,529.00
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	EAO		2,399,129.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Share		1,675,539.00
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			7,439,351.00
IT EQUIPMENT/SUPPLIES:									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		742,498.70
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	EAO		446,048.70
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Share		36,000.00
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			388,598.70
SPARE PARTS									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		510,600.00
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	EAO		510,600.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Share		510,600.00
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			510,600.00
FUEL, OIL & LUBRICANTS:									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		273,200.00
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	EAO		273,200.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Share		318,000.00
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			318,000.00
OTHER CATEGORIES:									
1ST QUARTER	No	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		163,468.00
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	9/3/2020	3/23/2020	5/4/2020	EAO		34,500.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	Share		16,000.00
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020			153,968.00
QUALITY ASSURANCE SECTION:									
Common Office Supplies/Computer Supplies & Consumables (not available at PS):									
1ST QUARTER	Yes	SVP (GOODS)	2/3-10/2020	10/2/2020	2/22/2020	2/3/2020	FY 2020		675,685.82
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	EAO		550,985.82
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	11/9/2020	9/25/2020	1/10/2020	Share		529,500.00
Airconditioning Maintenance/Services:									
1ST QUARTER	Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	2/2/2020	FY 2020		20,000.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	11/6/2020	6/25/2020	2/7/2020	EAO		20,000.00

