

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Basco, Batanes

DPWH BATANES DISTRICT ENGINEERING OFFICE ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

CODE (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	PESTICIDES OR PEST REPELLENTS												
	First Quarter	DPWH	No	Negotiated-	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	6,452.10		6,452.10	Pesticides and Pest Repellents
	Second Quarter	Batanes		Agency to	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO		Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	SOLVENTS												
	First Quarter	DPWH	No	Negotiated-	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	6,246.02		6,246.02	Solvents
	Second Quarter	Batanes		Agency to	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO		Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
	COLOR COMPOUNDS AND DIPERSIONS												
	First Quarter	DPWH	No	Negotiated-	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	329.39		329.39	Color Compounds and Distributions
	Second Quarter	Batanes		Agency to	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO		Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	FILMS												
	First Quarter	DPWH	No	Negotiated-	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	5,294.25		5,294.25	Films
	Second Quarter	Batanes		Agency to	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO		Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	PAPER MATERIALS & PRODUCTS												
	First Quarter	DPWH	No	Negotiated-	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	290,133.16		290,133.16	Paper Materials and Products
	Second Quarter	Batanes		Agency to	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO		Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
	BATTERIES AND CELLS AND ACCESSORIES												
	First Quarter	DPWH	No	Negotiated-	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	2,511.05		2,511.05	Batteries and Cells and Accessories
	Second Quarter	Batanes		Agency to	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO		Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
	MANUFACTURING COMPONENTS AND SUPPLIES												
	First Quarter	DPWH	No	Negotiated-	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	31,191.56		31,191.56	Manufacturing Components and Supplies
	Second Quarter	Batanes		Agency to	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO		Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					

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	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	20,093.98		20,093.98	Heating and Ventilation and Air Circulation
	LIGHTING AND FIXTURES ACCESSORIES First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020	02/03/2020 04/22/2020 07/22/2020	02/26/2020 05/14/2020 08/14/2020	03/06/2020 05/25/2020 08/25/2020	GAA	4,861.87		4,861.87	Lighting and Fixtures Accessories
	MEASURING AND OBSERVING AND TEST EQUIPMENT First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020	02/03/2020 04/22/2020 07/22/2020	02/26/2020 05/14/2020 08/14/2020	03/06/2020 05/25/2020 08/25/2020	GAA	222.90		222.90	Measuring and Observing and Test Equipment
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	65,285.13		65,285.13	Cleaning Equipment and Supplies
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	1,583,650.20		1,583,650.20	ICT Equipment and Devices and accessories
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated-Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	218,425.31		218,425.31	Office equipment and accessories and supplies

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	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	568,345.34		568,345.34	Common Office Supplies
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	130,442.50		130,442.50	Common Janitorial Supplies
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020	GAA	65,000.00		65,000.00	Presentation devices
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT Third Quarter	DPWH Batanes DEO	No	Shopping	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020	GAA	86,000.00		86,000.00	Photographic
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2020 07/2-8/2020	02/03/2020 07/22/2020	02/26/2020 8/14/2020	03/06/2020 08/25/2020	GAA	18,000.00		18,000.00	Cleaning Equipment and Supplies
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	28,560.00		28,560.00	Paper Materials and Products
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2020 04/2-8/2020	02/03/2020 04/22/2020	02/26/2020 05/14/2020	03/06/2020 05/25/2020	GAA	12,850.00		12,850.00	Lighting and Fixtures Accessories
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2020 04/2-8/2020	02/03/2020 04/22/2020	02/26/2020 05/14/2020	03/06/2020 05/25/2020	GAA	18,375.00		18,375.00	Electrical Equipment

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	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	133,668.68		133,668.68	Printer and fascimile or photocopier supplies
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	07/2-8/2020	07/22/2020	08/14/2020	08/25/2020	GAA	59,385.00		59,385.00	Audio and visual equipment and supplies
	FLAG OR ACCESSORIES First Quarter Third Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	01/14-20/2020 07/2-8/2020	02/03/2020 07/22/2020	02/26/2020 08/14/2020	03/06/2020 08/25/2020	GAA	3,941.88		3,941.88	Flag or accessories
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	5,746.36		5,746.36	Arts and crafts equipment and accessories and supplies
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Negotiated- Agency to Agency	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	225,000.00		225,000.00	Other software
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	313,694.00		313,694.00	Common Electrical Supplies
	COMMON OFFICE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Competitive Bidding	01/14-20/2020 04/2-8/2020 07/2-8/2020 10/6-12/2020	02/03/2020 04/22/2020 07/22/2020 10/26/2020	02/26/2020 05/14/2020 08/14/2020 11/18/2020	03/06/2020 05/25/2020 08/25/2020 12/01/2020	GAA	2,242,610.00		2,242,610.00	Common Office Equipment

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	COMPUTER SUPPLIES												
	First Quarter	DPWH		Shopping	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	348,575.00		348,575.00	Computer Supplies
	Second Quarter	Batanes	No		04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO			07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
	COMMON ICT EQUIPMENT												
	First Quarter	DPWH		Competitive	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	1,689,500.00		1,689,500.00	ICT Equipment and
	Second Quarter	Batanes	No	Bidding	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					Devices and
	Third Quarter	DEO			07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					accessories
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
	CONSUMABLES												
	First Quarter	DPWH		Competitive	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	7,932,480.00		7,932,480.00	Consumables
	Second Quarter	Batanes	No	Bidding	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					
	Third Quarter	DEO			07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
	OTHER CATEGORIES		No										
	VARIOUS First												
	Quarter	DPWH		Competitive	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	12,152,790.24		12,152,790.24	Other Categories
	Second Quarter	Batanes	No	Bidding	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					(Various)
	Third Quarter	DEO			07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
	SPAREPARTS/REPAIR/MAINTENANCE OF SERVICE VEHICLE												
	First Quarter	DPWH		Competitive	01/14-20/2020	02/03/2020	02/26/2020	03/06/2020	GAA	1,140,204.98		1,140,204.98	Spareparts and
	Second Quarter	Batanes	No	Bidding	04/2-8/2020	04/22/2020	05/14/2020	05/25/2020					others
	Third Quarter	DEO			07/2-8/2020	07/22/2020	08/14/2020	08/25/2020					
	Fourth Quarter				10/6-12/2020	10/26/2020	11/18/2020	12/01/2020					
									TOTAL	29,409,865.91			
										2,940,986.59			
	CONTINGENCY 10%												
									GRAND TOTAL	32,350,852.50			

Submitted By:

VENANSIO F. BELFIN
Head, Procurement Unit

Recommending Approval:

Assistant District Engineer

APPROVED:

ROMMEL E. LABI
District Engineer