

DPWH BATANES DISTRICT ENGINEERING OFFICE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
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A. OO 1 - ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System													
Asset Preservation Program													
1	Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road - K0001+586-K0002+162	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	37,367,000.00		37,367,000.00	Slab Replacement 230 mm
2	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide Basco-Mahatao-Ivana-Uyugan-Imnajbu Road - K0018+669-K0018+779	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	8,346,000.00		8,346,000.00	Const. of Road Slope Protection Structure
3	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide Uyugan-Mahatao Interior Road - K0029+046-K0029+080; K0032+300-K0032+330	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	19,120,000.00		19,120,000.00	Const. of Road Slope Protection Structure
4	Construction/Upgrading/Rehabilitation of Drainage along National Roads Basco Port Diversion Road - Chainage 000-Chainage 070	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	2,638,000.00		2,638,000.00	Const. of Drainage Structure
5	Construction/Upgrading/Rehabilitation of Drainage along National Roads Basco Contracosta Diversion Road - K0000+120-K0000+540	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	19,880,000.00		19,880,000.00	Rehabilitation of Drainage Structure
6	Construction/Upgrading/Rehabilitation of Drainage along National Roads Basco-Matao-Ivana-Uyugan-Imnajbu Road - K001+047-K0001+342; K0001+772-K0001+970(b/S); K0012+658-K0013+262(L/S); K0009+974; K0006+921-K0006+695(L/S); K0014+255-K0014+640(L/S)	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	16,428,000.00		16,428,000.00	Const. of Drainage Structure
7	Construction/Upgrading/Rehabilitation of Drainage along National Roads Radio Station Road - K0000+099-K0000+262	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	1,907,000.00		1,907,000.00	Const. of Drainage Structure
8	Construction/Upgrading/Rehabilitation of Drainage along National Roads San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road (S00003ST)-K0005+480-K0005+720, K0005+820-K0006+615	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	16,481,000.00		16,481,000.00	Const. of Drainage Structure
9	Construction of Missing Links/New Roads San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Package 2, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	20,000,000.00		20,000,000.00	Const. of Shoulder and curb and gutter along Nat'l Rd
10	Construction of Missing Links/New Roads San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Package 3, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	20,000,000.00		20,000,000.00	Const. of Shoulder and curb and gutter along Nat'l Rd
11	Off-Carriageway Improvement Airport-Mauyen Port Road Road (S000051Y)-K0009+441-K0010+583	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	20,000,000.00		20,000,000.00	Improvement of Tertiary Roads
12	Off-Carriageway Improvement Basco-Mahatao-Ivana-Uyugan-Imnajbu Road	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	14,466,000.00		14,466,000.00	Improvement of Tertiary Roads
13	Off-Carriageway Improvement Mayan-Mauyen Port Road (S000081Y) - K0005+037-K0005+300	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	3,945,000.00		3,945,000.00	Improvement of Tertiary Roads
14	Off-Carriageway Improvement Uyugan-Mahatao Interior Road (S00017BN)-K0025+(-972)-K0025+(-670)	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	4,530,000.00		4,530,000.00	Improvement of Tertiary Roads
Bridge Program													
15	Rehabilitation/Major Repair of Permanent Bridges Padangan Bridge (B00002BN)	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	3,500,000.00		3,500,000.00	Rehabilitation of Bridge

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16	Construction of New Permanent Bridges Gelet Bridge (S00005IY) - K0011+436	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	7,800,000.00		7,800,000.00	Const. of Concrete Bridge	
17	Construction of New Permanent Bridges Tuhel Bridge	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	21,000,000.00		21,000,000.00	Const. of Concrete Bridge	
B. ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods														
Flood Management Program														
18	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction (Completion) of Basco Seawall and Fishing Boat Shelter Brgy. San Antonio, Basco, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	28,000,000.00		28,000,000.00	Pipe Works, Embankment, Roadworks & Deepening Works	
19	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction (Completion) of Basco Seawall and Fishing Boat Shelter Brgy. Kaychanarianan, Basco, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	20,000,000.00		20,000,000.00	Pipe Works, Embankment, Roadworks & Deepening Works	
20	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Constuction of Guardwall along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (S00016BN)	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	23,140,000.00		23,140,000.00	Const. of Reinforced Concrete Road Slip Protection	
21	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Rehabilitation of Lalag Box Culvert along Basco-Mahatao-Ivana- Uyugan-Imnajbu Rd - K0023+233, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	10/22-29/2019	11/11/2019	1/6/2020	1/16/2020	GAA	3,200,000.00		3,200,000.00	Replacement of 2 Barrel RCPC	
22	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of San Vicente Sabtang Seawall and Shore Protection Wall, Sabtang, Batanes (Package 1)	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	20,750,000.00		20,750,000.00	Const. of Reinforced Rubble Concrete Wall & Deepening Works	
23	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of San Vicente Sabtang Seawall and Shore Protection Wall, Sabtang, Batanes (Package 2)	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	20,750,000.00		20,750,000.00	Const. of Reinforced Rubble Concrete Wall & Deepening Works	
24	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Seawall along San Vicente-Savidug-Chavayan-Sumnanga- Nakanmuan Road (S00003ST)-K0017+050-K0017+312	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	22,900,000.00		22,900,000.00	Const. of Reinforced Concrete Road Slip Protection/ Seawall	
25	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Rehabilitation of Vahangsiyen-Yas Yas Drainage System (Covered Canal)	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	10,000,000.00		10,000,000.00	Const. of Covered Canal	
C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM														
26	Construction/Improvement of Access Road leading to Airports Itbayat Airport/ NIA Circumferential Road, Itbayat, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	13,751,000.00		13,751,000.00	Concreting of Road	
27	Construction/Improvement of Access Road leading to Seaports Access Road leading to Ahtak Port, Itbayat, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	20,000,000.00		20,000,000.00	Concreting of Road	
28	Construction/Improvement of Access Road leading to Seaports Access Road leading to Mauyen Port, Itbayat, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	15,000,000.00		15,000,000.00	Concreting of Road	
29	Construction/Improvement of Access Road leading to Seaports Access Road leading to Panembatan Port, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	6,500,000.00		6,500,000.00	Concreting of Road	

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30	Construction/Improvement of Access Road leading to Seaports Access Road leading to San Joaquin Landing, Itbayat, Batanes	DPWH Batanes DEO	Yes	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	20,000,000.00		20,000,000.00	Concreting of Road
31	Construction/Improvement of Access Road leading to Seaports Access Road leading to Panembatan Port, Itbayat, Batanes	DPWH Batanes DEO	No	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	16,000,000.00		16,000,000.00	Concreting of Road
32	Construction/Improvement of Access Road leading to Declared Tourism Destinations Access Road leading to Racuh-A-Idi, Mahatao, Batanes	DPWH Batanes DEO	No	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	15,044,000.00		15,044,000.00	Concreting of Road
33	Construction/Improvement of Access Road leading to Declared Tourism Destinations Access Road leading to Turungan Cave, Itbayat, Batanes	DPWH Batanes DEO	No	Competitive Bidding	12/10-17/2019	12/30/2019	1/16/2019	1/27/2020	GAA	10,000,000.00		10,000,000.00	Concreting of Road
D. LOCAL PROGRAM													
Buildings and Other Structures													
34	Construction of RHU, Itbayat, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	13,000,000.00		13,000,000.00	Const. of Other Building
35	Reconstruction of Itbayat Municipal Building, Itbayat, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	35,000,000.00		35,000,000.00	Const. of Other Building
36	Construction of Multi-Purpose Building (Amplitheater) Batanes State College, Brgy. San Antonio, Basco, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	25,000,000.00		25,000,000.00	Const. of Other Building
37	Construction of Multi-Purpose Building (Covered Court), Brgy. San Antonio, Basco, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	5,000,000.00		5,000,000.00	Const. of Other Building
38	Construction of Multi-Purpose Building Brgy. Uvov, Mahatao, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	5,000,000.00		5,000,000.00	Const. of Other Building
39	Construction of Multi-Purpose Building, Brgy. Chanarian, Basco, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	2,000,000.00		2,000,000.00	Const. of Other Building
40	Construction of Drainage Canal at Sitio Chavuan, Brgy. San Antonio, Basco, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	13,000,000.00		2,000,000.00	Const. of Drainage Canal
41	Construction of Drainage Canal at Yasyas 1, Brgy. Kaychanarianan, Basco, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	35,000,000.00		2,000,000.00	Const. of Drainage Canal
42	Construction of Cabugao Flood Control, Brgy. Poblacion, Uyugan, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	25,000,000.00		2,000,000.00	Construction of Flood Control
43	Construction of Flood Control (Payrapan to Vinay), Brgy. Sumnanga, Sabtang, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	5,000,000.00		5,000,000.00	Construction of Flood Control
44	Construction of Flood Control, Brgy. Kayuganan, Uyugan, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	5,000,000.00		7,000,000.00	Construction of Flood Control
45	Construction of Seawall, Brgy. Uvov, Mahatao, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	2,000,000.00		2,000,000.00	Constuction of Seawall
46	Concreting of Brgy. Imnajbu (Extension Chingteb to Balbal Road), Uyugan, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	2,000,000.00		5,000,000.00	Concreting of Road
47	Concreting of Brgy. Kaumbakan Road (Suvek Trail), Brgy. Kaumbakan, Mahatao, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	35,000,000.00		2,000,000.00	Concreting of Road
48	Concreting of Brgy. Panatayan (Chaina-Tayaran-Gidem Trail), Phase III, Brgy. Panatayan, Mahatao, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	25,000,000.00		2,000,000.00	Concreting of Road
49	Concreting of Brgy. Sinakan (Arahem to Changkangen), Brgy. Sinakan, Sabtang, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	5,000,000.00		5,000,000.00	Concreting of Road

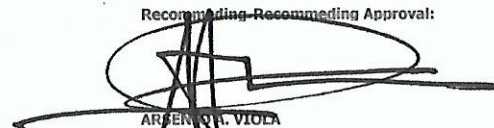
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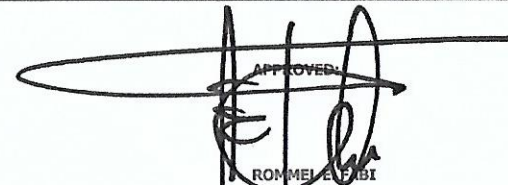
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50	Concreting of Vahangsien Road (Taytay Bridge to Vahangsien Bridge), Brgy. Kayhuvokan, Basco, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	5,000,000.00		2,000,000.00	Concreting of Road
51	Constuction of Local Road, Basco, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	2,000,000.00		3,000,000.00	Concreting of Road
52	Construction of Footbridge, Brgy. Uvoy, Mahatao, Batanes	DPWH Batanes DEO	No	Competitive Bidding	01/7-14/2020	1/27/2020	2/10/2020	2/19/2020	GAA	2,000,000.00		2,000,000.00	Construction of Footbridge

Submitted By:


VENANCIO F. DELPHIN
Head, Procurement Unit

Recommending Approval:


ARSENIO R. VIOLA
Assistant District Engineer


APPROVED:
ROMMEL E. FBI
District Engineer