



Department of Public Works and Highways
Name of Office: Quezon IV District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/IUEU	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
A.	<u>AVAILABLE AT PROCUREMENT SERVICE</u>								1,800,502.00		
1	Common Electrical Supplies								19,860.00		
	1st Quarter	QUEZON IV DEO	Bidding/Shopping	Jan. 03-11,2018	Jan. 11,2018	Jan. 24,2018	Jan. 25,2018		5,175.00		
	2nd Quarter	QUEZON IV DEO	Bidding/Shopping	Apr. 02-10,2018	Apr. 10,2018	Apr. 23,2018	Apr. 24,2018		5,175.00		
	3rd Quarter	QUEZON IV DEO	Bidding/Shopping	Jul. 02-10,2018	Jul. 10,2018	Jul. 23,2018	Jul. 24,2018		5,175.00		
	4th Quarter	QUEZON IV DEO	Bidding/Shopping	Oct. 01-09,2018	Oct. 9,2018	Oct. 23,2018	Oct. 24,2018		4,335.00		
2	Common Office Supplies								652,872.00		
	1st Quarter	QUEZON IV DEO	Bidding/Shopping	Jan. 04-12,2018	Jan. 12,2018	Jan. 25,2018	Jan. 26,2018		163,373.00		
	2nd Quarter	QUEZON IV DEO	Bidding/Shopping	Apr. 03-11,2018	Apr. 11,2018	Apr. 24,2018	Apr. 25,2018		163,063.00		
	3rd Quarter	QUEZON IV DEO	Bidding/Shopping	Jul. 03-11,2018	Jul. 11,2018	Jul. 24,2018	Jul. 25,2018		163,373.00		
	4th Quarter	QUEZON IV DEO	Bidding/Shopping	Oct. 02-10,2018	Oct. 10,2018	Oct. 24,2018	Oct. 25,2018		163,063.00		

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7	Handbook On Procurement/Check Booklet								1,860.00		
	1st Quarter	QUEZON IV DEO	Bidding/Shopping	Jan. 10-18, 2018	Jan. 18, 2018	Jan. 31, 2018	Feb. 1, 2018		594.00		
	2nd Quarter	QUEZON IV DEO	Bidding/Shopping	Apr. 11-19, 2018	Apr. 19, 2018	May 2, 2018	May 3, 2018		422.00		
	3rd Quarter	QUEZON IV DEO	Bidding/Shopping	Jul. 10-18, 2018	Jul. 18, 2018	Jul. 31, 2018	Aug. 1, 2018		422.00		
	4th Quarter	QUEZON IV DEO	Bidding/Shopping	Oct. 09-17, 2018	Oct. 17, 2018	Oct. 30, 2018	Oct. 31, 2018		422.00		
8	Computer Supplies								638,200.00		
	1st Quarter	QUEZON IV DEO	Bidding/Shopping	Jan. 11-19, 2018	Jan. 19, 2018	Feb. 1, 2018	Feb. 2, 2018		159,550.00		
	2nd Quarter	QUEZON IV DEO	Bidding/Shopping	Apr. 12-20, 2018	Apr. 20, 2018	May 3, 2018	May 4, 2018		159,550.00		
	3rd Quarter	QUEZON IV DEO	Bidding/Shopping	Jul. 11-19, 2018	Jul. 19, 2018	Aug. 1, 2018	Aug. 2, 2018		159,550.00		
	4th Quarter	QUEZON IV DEO	Bidding/Shopping	Oct. 10-18, 2018	Oct. 18, 2018	Oct. 31, 2018	Nov. 3, 2018		159,550.00		

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9	Computer Supplies								9,824,320.00			
	1st Quarter	QUEZON IV DEO	Bidding/Shopping	Jan. 24-Feb. 1, 2018	Feb. 1, 2018	Feb. 14, 2018	Feb. 15, 2018		2,456,080.00			
	2nd Quarter	QUEZON IV DEO	Bidding/Shopping	Apr. 25-May 3, 2018	May 3, 2018	May 16, 2018	May 17, 2018		2,456,080.00			
	3rd Quarter	QUEZON IV DEO	Bidding/Shopping	Jul. 25-Aug. 2, 2018	Aug. 2, 2018	Aug. 15, 2018	Aug. 16, 2018		2,456,080.00			
	4th Quarter	QUEZON IV DEO	Bidding/Shopping	Oct. 23-31, 2018	Oct. 31, 2018	Nov. 13, 2018	Nov. 14, 2018		2,456,080.00			
10	Computer Equipment and Accessories								16,550,840.00			
	1st Quarter	QUEZON IV DEO	Bidding/Shopping	Jan. 25-Feb. 2, 2018	Feb. 2, 2018	Feb. 15, 2018	Feb. 19, 2018		11,248,260.00			
	2nd Quarter	QUEZON IV DEO	Bidding/Shopping	Apr. 26-May 4, 2018	May 4, 2018	May 17, 2018	May 18, 2018		2,303,760.00			
	3rd Quarter	QUEZON IV DEO	Bidding/Shopping	Jul. 26-Aug. 3, 2018	Aug. 3, 2018	Aug. 16, 2018	Aug. 17, 2018		1,334,560.00			
	4th Quarter	QUEZON IV DEO	Bidding/Shopping	Oct. 24-Nov. 5, 2018	Nov. 5, 2018	Nov. 16, 2018	Nov. 19, 2018		1,664,260.00			



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11	Other Categories							69,398,879.15		
	1st Quarter	QUEZON IV DEO	Bidding/Shopping	Jan. 26-Feb. 5, 2018	Feb. 5, 2018	Feb. 19, 2018	Feb. 20, 2018	22,949,130.22		
	2nd Quarter	QUEZON IV DEO	Bidding/Shopping	Apr. 27-May 7, 2018	May 7, 2018	May 18, 2018	May 21, 2018	31,634,408.63		
	3rd Quarter	QUEZON IV DEO	Bidding/Shopping	Jul. 27-Aug. 6, 2018	Aug. 6, 2018	Aug. 17, 2018	Aug. 20, 2018	12,625,707.99		
	4th Quarter	QUEZON IV DEO	Bidding/Shopping	Oct. 25-Nov. 5, 2018	Nov. 5, 2018	Nov. 16, 2018	Nov. 19, 2018	2,189,632.31		
		Sub-Total (Page 1)						672,732.00		
		Sub-Total (Page 2)						113,300.00		
		Sub-Total (Page 3)						374,410.00		
		Sub-Total (Page 4)						640,060.00		
		Sub-Total (Page 5)						64,352.00		
		Sub-Total (Page 6)						387,298.00		
		Sub-Total (Page 7)						8,853,568.80		
		Sub-Total (Page 8)						548,000.00		
		Sub-Total (Page 9)						26,375,160.00		
		Sub-Total (Page 10)						69,398,879.15		
		TOTAL						107,427,759.95		

PREPARED BY:

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CELESTIAL S. FLANCIA
District Engineer