



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021
(1ST SEM)**

[illegible]

PREPARED/SUBMITTED BY:

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

ROMARICO D. EGE
BAC Chairman

APPROVED BY:


FRANCIS ANTONIO L. FLORES
District Engineer

1PR No. = Purchase Request No.

2ABC == Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMPs) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment / Devices / Supplies & Consumables
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Common Office Equipment/Devices / Supplies & Consumables													
1	9V PP3 Alcaline Battery	pack		1,500.00									
2	AOOJ-5636-00 Roller (Inero+224e)	pc	6	-			2	500.00	2	500.00	2	500.00	
3	A5C1-5622-00 Roller (Inero+224e)	pc	0	-				-		-		-	
4	AO2E-M202-00 Clutch (Ineo+224e)	pc	0	-				-		-		-	
5	AO2E-M200-00 Clutch (Ineo+224e)	pc	0	-				-		-		-	
6	Battery AA	pair	131	12,969.00			36	3,564.00	42	4,158.00	53	5,247.00	
7	Battery AAA	pair	143	14,157.00			48	4,752.00	42	4,158.00	53	5,247.00	
8	Battery, Rechargeable (AA/AAA)	pair	0	-				-		-		-	
9	Battery, Rechargeable (AAA)	pair	0	-				-		-		-	
10	Bitumen Road Tape (5M/roll)	roll	0	-				-		-		-	
11	Brother Ink Cartridge LC-563 (black)	pc	10	8,200.00				-		5	4,100.00	5	4,100.00
12	Calculator (12 digits)	pc	10	10,000.00				-		4	4,000.00	6	6,000.00
13	Deck Spikes (200mm)	pc	10	3,300.00				-		-	10	3,300.00	
14	Developer DV 110 (Ineo 163)	pc	7	11,200.00				-		4	6,400.00	3	4,800.00
15	Developer DV 114 Epson L210 Ink	pc	0	-				-		-		-	
16	(T6641/T6642/T6643/T6644)	bottle	20	9,000.00				-		10	4,500.00	10	4,500.00
17	Epson 003 Ink L3150 (magenta)	bottle	8	3,960.00				-		4	1,980.00	4	1,980.00
18	Epson 003 Ink L3150 (yellow)	bottle	8	3,960.00				-		4	1,980.00	4	1,980.00
19	Epson 003 Ink L3150 (black)	bottle	16	7,920.00				-		8	3,960.00	8	3,960.00
20	Epson 003 Ink L3150 (cyan)	bottle	8	3,960.00				-		4	1,980.00	4	1,980.00
21	Epson Ink #664 (black)	bottle	49	22,050.00				-	14	6,300.00	15	6,750.00	
22	Epson Ink #664 (cyan)	bottle	28	12,600.00				-	6	2,700.00	10	4,500.00	
23	Epson Ink #664 (magenta)	bottle	28	12,600.00				-	6	2,700.00	10	4,500.00	
24	Epson Ink #664 (yellow)	bottle	28	12,600.00				-	6	2,700.00	10	4,500.00	
25	Epson L565 (T6641), black	bottle	0	-				-		-		-	
26	Epson L565 (T6642), cyan	bottle	0	-				-		-		-	
27	Epson L565 (T6643), magenta	bottle	0	-				-		-		-	
28	Epson L565 (T6644), yellow	bottle	0	-				-		-		-	
29	Fusing Unit (develop INEO 163)	unit	5	51,000.00				-		-	3	30,600.00	
30	Hammer (good quality)	unit	1	500.00				-		-		1	
31	HP Toner CE 310A (black)	pc	0	-				-		-		-	
32	HP Toner CE 310A (cyan)	pc	0	-				-		-		-	
33	HP Toner CE 310A (magenta)	pc	0	-				-		-		-	

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS						Page 2 of 5	
				QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Common Office Equipment/Devices / Supplies & Consumables												
34	HP Toner CE 310A (yellow)	pc	3,500.00	0	-								
35	HP Laserjet 85A Ink	pc	4,000.00	27	108,000.00			2	8,000.00	10	40,000.00	15	60,000.00
36	HP Officejet 7612 (933), black	bottle	450.00	10	4,500.00					10	4,500.00		
37	HP Officejet 7612 (933), cyan	bottle	450.00	5	2,250.00					5	2,250.00		
38	HP Officejet 7612 (933), magenta	bottle	450.00	5	2,250.00					5	2,250.00		
39	HP Officejet 7612 (933), yellow	bottle	450.00	5	2,250.00					5	2,250.00		
40	HP Printer Laserjet Imaging Unit	pc	5,500.00	4	22,000.00					2	11,000.00	2	11,000.00
41	HP 728 Design Jet Ink Cartridge (black)	pc	10,820.00	2	21,640.00					1	10,820.00	1	10,820.00
42	HP 728 Design Jet Ink Cartridge (matte black)	pc	11,500.00	0	-								
43	HP 728 Design Jet Ink Cartridge (cyan)	pc	10,920.00	1	10,920.00					1	10,920.00		
44	HP 728 Design Jet Ink Cartridge (yellow)	pc	10,920.00	1	10,920.00					1	10,920.00		
45	HP 728 Design Jet Ink Cartridge (magenta)	pc	10,920.00	1	10,920.00					1	10,920.00		
46	Imaging Unit, Drum & Developer DR114	unit	22,500.00	3	67,500.00								
47	Imaging Transfer Belt (Ineo2281)	pc	20,000.00	0	-					2	45,000.00	1	22,500.00
48	Ink Cartridge #678 (black)	pc	605.00	30	18,150.00			12	7,260.00	9	5,445.00	9	5,445.00
49	Ink Cartridge #678 (colored)	pc	605.00	14	8,470.00			6	3,630.00	4	2,420.00	4	2,420.00
50	Ink Cartridge #704 (black)	pc	600.00	24	14,400.00			6	3,600.00	6	3,600.00	12	7,200.00
51	Ink Cartridge #704 (colored)	pc	600.00	14	8,400.00			6	3,600.00	4	2,400.00	4	2,400.00
52	Ink Cartridge #810 (black)	pc	1,000.00	36	36,000.00			12	12,000.00	12	12,000.00	12	12,000.00
53	Ink Cartridge #811 (colored)	pc	1,000.00	18	18,000.00			6	6,000.00	6	6,000.00	6	6,000.00
54	Konika Minolta Magicolor 1690 MF Toner	pc	2,600.00	2	5,200.00					1	2,600.00	1	2,600.00
55	Konika Minolta Magicolor 1690 MF Toner	pc	5,500.00	1	5,500.00					1	5,500.00		
56	Konika Minolta Magicolor 1690 MF Toner	pc	5,500.00	1	5,500.00					1	5,500.00		
57	Konika Minolta Magicolor 1690 MF Toner	pc	5,500.00	1	5,500.00					1	5,500.00		
58	Konika Minolta Magicolor 1690 MF (Spare Part)	pc	10,000.00	0	-								
59	Paper Trimmer	unit	4,000.00	1	4,000.00							1	4,000.00
60	Pick up roller for Automatic Document Feeder (Ineo+224e)	pc	6,000.00	0	-								
61	Printer Head (HP DesignJet)	pc	18,000.00	0	-								
62	RoadPod VP 5910 Plus ATC-2 lanes	unit	192,000.00	0	-								
63	Toner Black (for Ineo 360i)	tube	9,750.00	12	117,000.00			4	39,000.00	3	29,250.00	5	48,750.00

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			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		QTY	AMOUNT				
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT						
Common Office Equipment/Devices / Supplies & Consumables																
75" Ultra HD Smart LED TV, WIFI/Internet ready, USB ports, MHL /enable, Slim Design	set	135,000.00	1	135,000.00					1	135,000.00						
Emergency Light (good quality)	pc	2,500.00	6	15,000.00							3	7,500.00	3	7,500.00		7,500.00
Extension Wire (10 meter) Heavy Duty	pc	1,200.00	2	2,400.00								1	1,200.00	1	1,200.00	
Air Blower	unit	6,500.00	0	-												
Automatic Transfer Switch (ATS) for Gen Set w/ deliver and installation	unit	120,000.00	1	120,000.00										1	120,000.00	
Computer Cleaning Air Blower	unit	5,000.00	0	-												
Digital Caliper 6"	pc	2,500.00	1	2,500.00					1	2,500.00						
Digital Camera w/ tripod, video capture & accessories	unit	70,000.00	1	70,000.00									1	70,000.00		
Digital Thermal Scanner, Non-Contract	unit	4,000.00	2	8,000.00					2	8,000.00						
Digital Voice Recorder	unit	7,000.00	1	7,000.00					1	7,000.00						
Projector screen 2210mm x 1240mm, with stand	pc	15,000.00	1	15,000.00					1	15,000.00						
Radio	unit	1,000.00	0	-												
Long Tape, Fiber Glass 100m good quality	pc	5,500.00	2	11,000.00									1	5,500.00	1	5,500.00
Long Tape	pc	2,000.00	8	16,000.00									4	8,000.00	4	8,000.00
Television 50"	unit	45,000.00	1	45,000.00									1	45,000.00		
UPS 3KVA Gel Type Battery 100Ah w/ installation	unit	27,000.00	0	-												
Vacumm Cleaner	unit	8,000.00	1	8,000.00												
Steel Cabinet	pc	4,500.00	24	108,000.00												
Steel Cabinet w/ safety vault (4 layers)	pc	38,200.00	2	76,400.00							24	108,000.00				
Cabinet w/ 3 doors and 3 drawers (size: 120x40x80 cm)	pc	4,500.00	1	4,500.00							2	76,400.00				
Filers 2 x 100mm (flat type)	pc	200.00	1	200.00												
Filers Long Nose 200mm (heavy duty)	pc	500.00	2	1,000.00												
Folding plastic table 20"x30" (black)	pc	2,000.00	1	2,000.00												
Filing Steel Cabinet Vertical (2 drawers)	pc	8,000.00	1	8,000.00												
Leatherette sofa set (1-3 seaters, 2-1 seater) with center table	set	47,500.00	2	95,000.00												
Portable Welding Machine 250A	pc	14,000.00	1	14,000.00												
Angle Grinder	pc	4,000.00	1	4,000.00												
Brass Cable for Welding Machine	meter	250.00	20	5,000.00												
Oil Pump	pc	10,000.00	1	10,000.00												
Solar Welding Mask Auto Darkening	pc	1,200.00	2	2,400.00												
Welding Helmet	pc	1,000.00	1	1,000.00												
Welding Handle 500A	pc	1,000.00	1	1,000.00												

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					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT					
Common Office Equipment/Devices / Supplies & Consumables																	
126 Rubber Boots (for survey team)	pc	300.00	50	15,000.00				-									
127 Safety Vest	pc	500.00	36	18,000.00				-									
128 Screw Driver 2 x 100mm (flat type)	pc	200.00	2	400.00				-									
129 Search Light	pc	4,500.00	4	18,000.00				-	2								
130 Steel Tape	pc	1,000.00	14	14,000.00				-	4								
131 Umbrella big (good quality)	pc	500.00	6	3,000.00				-									
132 Vent (end) Plug	pc	150.00	8	1,200.00				-									
133 Vernier Caliper	pc	5,000.00	0	-				-									
134 Walking Meter	pc	5,000.00	10	50,000.00				-									
135 Bench Vise 8"	pc	5,000.00	1	5,000.00				-	1								
136 Hvdraulic Jack 3 tons	pc	7,000.00	1	7,000.00				-	1								
137 Unforeseen Contingencies	ls			355,000.00													
TOTAL PROGRAM AMOUNT				5,423,346.00				-									
											</						

PREPARED/SUBMITTED BY:

Renée S. Davad
RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:

Romario D. Ege
ROMARIO D. EGE
 BAC CHAIRMAN

APPROVED BY:

Francis Antonio L. Flores
FRANCIS ANTONIO L. FLORES
 District Engineer