INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

			INDI	CATIVE ANNU	JAL PROCURE	MENT PLAN	FOR FY 202	O CLATE A	(URK5)				Page 01 of 12
					Schedule	for Each Pro	urement Ac	tivity		Estimat	ed Budge	t (Php)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Advertiseme nt/ Posting of ITB/REI		Notice of Award	Contract Signed	Source of Funds	Total	MOOE		Brief Description of Program/Project
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Existing Dike along O'Donnell River (Maruglo Section, Right Side), Capas, Tarlac	Construction Section	Yes	Public Bidding	10/04/2019 to 10/11/2019	10/24/2019	1/7/2020	1/17/2020	gaa fy- 2020	50,000,000.00		50,000,000.00	Construction/ Maintenance of Flood Control Structure
	Contract ID No 20CK0001 Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Existing Dike along O'Donnell River (Patling Section, Right Side), Capas, Tarlac	Construction Section	Yes	Public Bidding	10/04/2019 to 10/11/2019	10/24/2019	1/7/2020	1/17/2020	GAA FY- 2020	50,000,000.00		50,000,000.00	Construction/ Maintenance of Flood Control Structure
	Contract ID No 20CK0002 Construction of Multi-Purpose Building, at Brgy. La Paz, Bamban, Tarlac Contract ID No 20CK0003	Planning & Design Section	Yes	Public Bidding	10/04/2019 to 10/11/2019	10/24/2019	1/7/2020	1/17/2020	GAA FY- 2020	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
	Asset Preservation Program Preventive Maintenance-Secondary Roads along Concepcion - Capas Rd K0112+000 - K0112+470, K0114+ 000 - K0114+550, K0115+407 - K0115+860, Concepcion, Tarlac	Construction Section	Yes	Public Bidding	10/04/2019 to 10/11/2019	10/24/2019	1/7/2020	1/17/2020	GAA FY- 2020	23,470,000.00		23,470,000.00	Preventive Maint. Of Roads
	Contract ID No 20CK0004 Asset Preservation Program Preventive Maintenance-Secondary Roads along Tarlac-Sta. Rosa Road K0129+(-853) - K0129+(-670), La Paz, Tarlac	Construction Section	Yes	Public Bidding	10/04/2019 to 10/11/2019	10/24/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,021,000.00)	2,021,000.00	Preventive Malnt. Of Roads
	Contract ID No 20CK0005 Asset Preservation Program Preventive Maintenance - Tertiary Roads along Concepcion - La Paz Rd K0131+045 - K0132+000, K0132+ 360 - K0133+021, K0135+927 - K0136+426, La Paz, Tarlac Contract ID No 20CK0006	Construction Section	Yes	Public Bidding	10/09/2019 to 10/16/2019	10/29/2019	1/7/2020	1/17/2020	GAA FY- 2020	33,906,000.00	>	33,906,000.00	Preventive Maint. Of Roads

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			INDI		JAL PROCURE						ted Budge	(01-)	Page 02 of 12 Remarks
Code (PAP)	Procurement (4) Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of	le for Each Prod Submission/ Opening of	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	CO	Brief Description of Program/Project
	Asset Preservation Program Preventive Malntenahce - Tertiary Roads along Tarlac -Zambales Rd K0109+812 - K109+929, K0110+000 K0110+303, K0112+660 - K0113+ 030, K0113+290 - K0113+510, K0114+012 - K0114+310, K0114+ 663 - K0115+000, Capas, Tarlac	Construction Section		Public Bidding	10/09/2019 to 10/16/2019	Bids 10/29/2019	1/7/2020	1/17/2020	GAA FY- 2020	30,813,000.00		30,813,000.00	Preventive Maint. Of Roads
	Contract ID No 20CK0007 Asset Preservation Program Preventive Maintenance - Tertiary Roads along Tariac -Zambales Rd K0113+143 - K0113+290, K0113+ 699 - K0114+012, K0115+125 - K0116+000, K0119+000 - K0119+ 791, K0124+187 - K0125+000, Capas, Tariac Contract ID No 20CK0008	Construction Section	Yes	Public Bidding	10/09/2019 to 10/16/2019	10/29/2019	1/7/2020	1/17/2020	GAA FY- 2020	55,509,000.00		55,509,000.00	Preventive Malnt. Of Roads
	Asset Preservation Program Preventive Maintenance - Tertiary Roads along Victoria - La Paz Rd, K0137+431 - K0140+325, La Paz, Tarlac Contract ID No 20CK0009	Construction Section	Yes	Public Bidding	10/09/2019 to 10/16/2019	10/29/2019	1/7/2020	1/17/2020	GAA FY- 2020	67,025,000.00		67,025,000.00	Preventive Maint. Of Roads
	Asset Preservation Program Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads Primary Roads - along Manila North Rd, K0103+000 to K0104+000, Bamban, Tarlac	Construction Section	Yes	Public Bidding	10/09/2019 to 10/16/2019	10/29/2019	1/7/2020	1/17/2020	GAA FY- 2020	49,915,000.00		49,915,000.00	Rehabilitation of Damaged Paved Rds.
	Contract ID No 20CK0010 Asset Preservation Program Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads Tertiary Roads - along Tarlac - Zambales Rd, K0109+000 - K0109+ 450, Capas, Tarlac Contract ID No 20CK0011	Construction Section	Yes	Public Bidding	10/16/2019 to 10/23/2019	11/5/2019	1/7/2020	1/17/2020	GAA FY- 2020	15,219,000.00		15,219,000.00	Rehabilitation of Damaged Paved Rds.

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

	1		INDI	CATIVE ANNU	JAL PROCURE	MENT PLAN	For Fy 202	O (CIVIL V	ORKS)				Page 03 of 12
					Schedu	le for Each Proc	urement Activ	vity		Estimat	ed Budgel	t (Php)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project Rehabilitation of Rds.
	Asset Preservation Program Rehabilitation/Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Secondary Roads along Concepcion-Capas Rd, K0119+492 to K0119+586, Concepcion, Tarlac	Construction Section	Yes	Public Bldding	10/16/2019 to 10/23/2019	11/5/2019	1/7/2020	1/17/2020	GAA FY- 2020	1,500,000.00		1,500,000.00	
	Contract ID No 20CK0012 Asset Preservation Program Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Tarlac - Zambales Rd, K0119+ 607 - K0.19:691, Capas, Tarlac Contract ID No 20CK0013	Construction Section	Yes	Public Bidding	10/16/2019 to 10/23/2019	11/5/2019	1/7/2020	1/17/2020	GAA FY- 2020	1,500,000.00		1,500,000.00	Rehabilitation of Rds.
	Network Development Program Road Widening - Primary Roads along Tarlac - Sta. Rosa Rd, K0129+226 to K0130+355, La Paz, Tarlac	Construction Section	Yes	Public Bidding	10/16/2019 to 10/23/2019	11/5/2019	1/7/2020	1/17/2020	GAA FY- 2020	40,099,000.00		40,099,000.00	Road Widening
	Contract ID No 20CK0014 Network Development Program Road Widening - Tertiary Roads along Concepcion - La Paz Rd, K0120+000 - K0120+291, K0120+ 381 - K0120+551, K0120+911 - K0121+108.50, K0122+366 - K0122 +725, K0123+000 - K0123+109, K0123+177 - K0124+019, K0128+ 941 - K0129+140, Concepcion, Tarlac Contract ID No 20CK0015	Construction Section	Yes	Public Bidding	10/16/2019 to 10/23/2019	11/5/2019	1/7/2020	1/17/2020	GAA FY- 2020	42,759,000.00		42,759,000.00	
	Network Development Program Road Widening - Tertiary Roads along Victoria - La Paz Rd, K0137+489 - K0137+608, La Paz, Tarlac	Construction Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/7/2019	1/7/2020	1/17/2020	GAA FY- 2020	4,832,000.0	0	4,832,000.00	Road Widening

Contract ID No 20CK0016 <u>د</u> د

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

			INDI	CATIVE ANNI	JAL PROCURE	MENT PLAN	FOR FY 202	O (CIATE A	IORKS)				Page 04 of 12
Co.do	Procurement		·		Schedu	le for Each Proc	urement Acti	vity		Estimat	ed Budge	t (Php)	Remarks
Code (PAP)	Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI		Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	(-387), K0133+350 - K0135+499, La Paz, Tarlac Contract ID No 20CK0017	Construction Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/7/2019	1/7/2020	1/17/2020	GAA FY- 2020	15,583,000.00		15,583,000.00	Off-Carriageway Improvement of Roads
	Network Excelopment Program - Off Carriageway Improvement Tertiary Roads along Bamban Poblacion Rd,K0099+(-1224) - K0099 +(-780), K0099+(-442) - K0099+ (-151), Bamban, Tarlac	Construction Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/7/2019	1/7/2020	1/17/2020	GAA FY- 2020	6,615,000.00		6,615,000.00	
	Contract ID No 20CK0018 Network Development Program - Off Carriageway Improvement Tertiary Roads along Capas - Botolan Rd, K0123+(-086) - K0123+000, K0123+(-145) - K0123+(-086), K0123+(-231) - K0123+(-145), K0123+000 - K123+213, K0123+ 428 - K0124+197, Capas, Tarlac	Construction Section	Yes	Public Bldding	10/18/2019 to 10/25/2019	11/7/2019	1/7/2020	1/17/2020	GAA FY- 2020	9,576,000.00		9,576,000.00	Off-Carriageway Improvement of Roads
	Contract ID No 20CK0019 Network Development Program - Off Carriageway Improvement Tertiary Roads along Capas - San Jose - Mayantoc - Malacampa Rd, K0115+983 - K0118+508, K0118+ 553 - K0120+498, Capas, Tarlac	Construction Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/7/2019	1/7/2020	1/17/2020	GAA FY- 2020	28,763,000.00		28,763,000.00	
	Network Development Program - Off Carriagewäy Improvement Tertiary Roads along Concepcion - La Paz Rd, K0124+000 - K0124+847 K0124+871 - K0126+311, K0128+ 510 - K0128+948, K0129+268 - K0131+230, Concepcion & La Paz, Tarlac Contract ID No 20CK0021	Construction Section	Yes	Public Bidding	10/23/2019 to 10/30/2019	11/12/2019	1/7/2020	1/17/2020	GAA FY- 2020	34,302,000.00		34,302,000.00	Off-Carriageway Improvement of Roads

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

			INDI	CATIVE ANNI	JAL PROCURE	MENT PLAN	FOR FY 202	ZO (CIVIL V	VORKS)				Page 05 of 12
Code	Procurement		Is this an Early		Schedu	le for Each Proc	urement Acti	vity	· · · · · · · · · · · · · · · · · · ·	Estimat	ted Budge	t (Php)	Remarks
(PAP)	Program/Project	End-User	Procurement Activities7 (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	00	Brief Description of Program/Project
	Network Dévelopment Program - Off Carriageway Improvement Tertiary Roads along Tarlac - Zambales Rd, K0112+949 - K0114+ 596, K0114+845 - K0116+491, K0116+740 - K0117+780, Capas, Tarlac Contract ID No 20CK0022	Construction Section	Yes	Public Bidding	10/23/2019 to 10/30/2019	11/12/2019	1/7/2020	1/17/2020	GAA FY- 2020	35,771,000.00		35,771,000.00	Off-Carriageway Improvement of Roads
	Network Development Program - Off Carriageway Improvement Tertiary Roads along Victoria - La Paz Rd, K0133+274 - K0133+800, K0134+842 - K0135+033, K0137+ 300 - K0137+500, K0137+731 - K0137+879, La Paz, Tarlac Contract ID No 20CK0023	Construction Section	Yes	Public Bidding	10/23/2019 to 10/30/2019	11/12/2019	1/7/2020	1/17/2020	GAA FY- 2020	9,922,000.00		9,922,000.00	Off-Carriageway Improvement of Roads
	Bridge Program - Replacement of Permanent Weak Bridges - Bamban Overhead Br. (B02686LZ) along Manila North Road (Phase II), Bamban, Tarlac	Construction Section	Yes	Public Bidding	10/23/2019 to 10/30/2019	11/12/2019	1/7/2020	1/17/2020	GAA FY- 2020	11,500,000.00		11,500,000.00	Replacement of Permanent Weak Bridges
	Contract ID No 20CK0024 Bridge Program - Retrofitting / Strengthening of Permanent Bridges Palublub Bř. (B03434LZ) along Capas San Jose - Mayantoc - Malacampa Rd Capas, Taribc	Construction Section	Yes	Public Bidding	10/23/2019 to 10/30/2019	11/12/2019	1/7/2020	1/17/2020	GAA FY- 2020	19,500,000.00		19,500,000.00	Retrofitting / Strengthening of Permanent Bridges
	Bridge Program - Retrofitting / Strengthening of Permanent Bridges Rio Chico Br. (802691LZ) along Tarlac - Sta. Rosa Rd, La Paz, Tarlac	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	1/7/2020	1/17/2020	GAA FY- 2020	24,200,000.00	1	24,200,000.00	Retrofitting / Strengthening of Permanent Bridges
	Contract ID No 20CK0026 Bridge Program - Retrofitting / Strengthening of Permanent Bridges Santiago Br. (B03297LZ) along Concepcion - Capas Rd, Concepcion, Tarlac Contract ID No 20CK0027	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	1/7/2020	1/17/2020	GAA FY- 2020	35,700,000.00	•	35,700,000.00	Retrofitting / Strengthening of Permanent Bridges

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

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Code	Procurement		Is this an Early		Schedu	le for Each Pro	urement Act	wity		Estimal	ted Budge	t (Php)	Remarks
(PAP)	Program/Project	End-User	Procurement Activities7 (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Flood Manangement Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Existing Earth Dike along Lucung River (Alfonso Section, Right Bank), Concepcion, Tarlac Contract ID No 20CK0028	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	1/7/2020	1/17/2020	GAA FY- 2020	18,470,000.00		18,470,000.00	Construction/ Maintenance of Flood Mitigation Structures
	Flood Manangement Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Existing Earth Dike along Lucung River (Malupa Section, Left Bank), Concepcion, Tarlac Contract ID No 20CK0029	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	1/7/2020	1/17/2020	GAA FY- 2020	17,002,000.00		17,002,000.00	Construction/ Maintenance of Flood Mitigation Structures
	Hood Manangement Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Renabilitation/ Improvement of Existing Earth Dike along RIo Chico River (Lomboy Section, Right Bank), U/S of Rio Chico Bridge, Sta. 10+616 to Sta. 10+867, La Paz, Tarlac Contract ID No 20CK0030	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	1/7/2020	1/17/2020	GAA FY- 2020	43,280,000.00		43,280,000.00	Construction/ Maintenance of Flood Mitigation Structures
	Hood Manangement Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation/ Improvement of Existing Earth Dike along Rio Chico River (Lomboy Section, Right Bank), U/S of Rio Chico Bridge, Sta. 11+144 to Sta. 11+419.60, La Paz, Tarlac Contract ID No 20CK0031	Construction Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019	1/7/2020	1/17/2020	GAA FY- 2020	47,915,000.00		47,915,000.00	Construction/ Maintenance of Flood Miltigation Structures

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Code	Procurement		Is this an Early		Schedu	le for Each Pro	urement Acti	ivity		Estima	ed Budge	t (Php)	Remarks
(PAP)	Program/Project	End-User	Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Hood Manangement Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Slope Protection/ Erosion Control, DraInage and Cross Drains at SOE Quarters and EP Barracks, Area I (Crow Valley Military Reservation), Sta. Lucia Section, Capas, Tarlac Contract ID No 20CK0032	Construction Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019	1/7/2020	1/17/2020	GAA FY- 2020	5,292,000.00		5,292,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities
	Flood Manangement Program - Construction Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Existing Dike along O'Donnell River (Marugiu Section, Right Bank), Sta. 0+729.20 to Sta. 1+170, Capas, Tarlac Contract ID No 20CK0033	Construction Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019	1/7/2020	1/17/2020	GAA FY- 2020	41,085,000.00		41,085,000.00	Construction/ Rehabilitation of Hood Mitigation Facilities
	Flood Manangement Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation/Improvement of Existing Dike along Lucung River(Left Bank), Sta. 1+449 to Sta. 1+655, Concepcion, Tarlac Contract ID No 20CK0034	Construction Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019	1/7/2020	1/17/2020	GAA FY- 2020	23,749,000.00		23,749,000.00	Construction/ Rehabilitation of Hood Mitigation Facilities
	Flood Manangement Program - Construction/Rehabilitation of Flood Mltigation Facilities within Major River Basins and Principal Rivers - Rehabilitation/Improvement of Existing Dike along Parua River (Left Bank, San Martin Section), D/S of Sta. Rita Bridge, Sta. 12+787.40 to Sta. 13+217.40, Concepcion, Tarlac ¹¹¹ / ₁₁₁ Contract 110 No 20CK0035	Construction Section	Yes	Public Bldding	10/30/2019 to 11/06/2019	<u>11/19/2019</u>	1/7/2020	1/17/2020	GAA FY- 2020	44,361,000.00		44,361,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

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Code (PAP)	1	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	le for Each Prod Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Hood Manangement Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation/Improvement of Existing Dike along Rio Chico River (La Purisima Section), Sta. 7+920.70 to Sta. 8+080.70, La Paz, Tarlac	Construction Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/21/2019	1/7/2020	1/17/2020	GAA FY- 2020	28,800,000.00		28,800,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities
<u></u>	Contract ID No 20CK0036 Flood Manangement Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - StrengthenIng/Armoring of Existing Earth Dike along Lucung River (Cut- Cut 1st Section, Left Bank), D/S of Cut-Cut Bridge, Sta. (-)7+844 to Sta. (-)8+234, Capas, Tarlac Contract ID No 20CK0037	Construction Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/21/2019	1/7/2020	1/17/2020	GAA FY- 2020	49,000,000.00		49,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities
	Convergence and Special Support Program -Construction/Improvement of Access Roads Leading to Declared Toutirsm Destinations-Mac Arthur Highway to New Clark City via Kalangitan Road, Capas, Tarlac	Construction Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/21/2019	1/7/2020	1/17/2020	GAA FY- 2020	100,000,000.00		100,000,000.00	Construction/ Improvement of Access Roads
	Contract ID No 20CK0038 Convergence and Special Support Program -Construction/Improvement of Access Roads Leading to Declared Toutirsm Destinations - New Clark City to Tarlac - Zambales Road via Kalangitan Road, Capas, Tarlac Contract ID No 20CK0039	Construction Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/21/2019	1/7/2020	1/17/2020	GAA FY- 2020	100,000,000.00		100,000,000.00	Construction/ Improvement of Access Roads
	Convergence and Special Support Program -Construction/Improvement of Access Roads Leading to Trades Industries and Economic Zones - Bamban Seamless Road, Bamban, Tariac Contract ID No 20CK0040	Construction Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/21/2019	1/7/2020	1/17/2020	GAA FY- 2020	39,800,000.00		39,800,000.00	Construction/ Improvement of Access Roads

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

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Code	· / t ^{ss} Procurement		Is this an Early		Schedu	le for Each Proc	urement Acti	lvity		Estimat	ted Budge	t (Php)	Remarks
(PAP)	r 3e Program/Project	End-User	Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Convergence and Special Support Program -Construction/Improvement of various Infrastructure in Support of National Security - Concreting of TRADOC Road Nets, Phase 2, Camp O'Donnell, Capas, Tarlac Contract ID No 20CK0041	Construction Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019	1/7/2020	1/17/2020	GAA FY- 2020	95,000,000.00		95,000,000.00	Concreting of TRADOC Road
	Convergence and Special Support Program -Construction/Improvement of various Infrastructure in Support of National Security - Construction of Classroom for School Candidate Soldiers (SCS), TRADOC, Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No 20CK0042	Planning & Design Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019	1/7/2020	1/17/2020	GAA FY- 2020	10,200,000.00		10,200,000.00	Construction of Classroom for SCS
	Convergence and Special Support Program -Construction/Improvement of various Infrastructure in Support of National Security - Construction of Mess Hall for School of Candidate (SCS), TRAĐOC, Camp O'Donnell, Brgy. Sta: Łucia, Capas, Tarlac Contract ID No 20CK0043	Planning & Design Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019	1/7/2020	1/17/2020	GAA FY- 2020	22,500,000.00		22,500,000.00	Construction of Mess Hall for SCS
	Convergence and Special Support Program -Construction/Improvement of various:Infrastructure in Support of National Security - Construction of TRADOC ATF Facility, TRADOC, Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No 20CK0044	Planning & Design Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019	1/7/2020	1/17/2020	GAA FY- 2020	25,000,000.00		25,000,000.00	Construction of TRADOC ATF Facility
	Convergence and Special Support Program -Construction/Improvement of various Infrastructure in Support of National Security - Construction of TRADOC Training Pool, TRADOC, Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No 20CK0045	Construction Section	Yes	Public Bidding	11/13/2019	11/26/2019	1/7/2020	1/17/2020	GAA FY- 2020	28,000,000.00		28,000,000.00	
	Concreting of Road at Brgy. Sto. Domingo 1st, Capas, Tarlac Contract ID No 20CK0046	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,000,000.00		2,000,000.00	Concreting of Road

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code	Procurement		Is this an Early		Schedu	le for Each Pro	curement Act	ivity		Estimal	ted Budge	t (Php)	Remarks
(PAP)	Program/Project	End-User	Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Concreting of Road at Sitio Subd. Brgy. O'Donnell, Capas, Tarlac Contract ID No 20CK0047	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	5,000,000.00		5,000,000.00	Concreting of Road
	Construction of Multi-Purpose Building at Brgy. Bueno, Capas, Tarlac Contract ID No 20CK0048	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. Caramutan, La Paz, Tarlac Contract ID No 20CK0049	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. Guevarra, La Paz, Tarlac Contract ID No 20CK0050	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. La Purisima, La Paz, Tarlac Contract ID No 20CK0051	Pianning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. Pando, Concepcion, Tarlac Contract ID No 20CK0052	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. Parang, Concepcion, Tarlac Contract ID No 20CK0053	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Bullding at Brgy. San Agustin, Concepcion, Tarlac Contract ID No 20CK0054	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. San Nicolas, Bamban, Tarlac Contract ID No 20CK0055	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at:Brgy. Sta. Rita, Capas, Tarlac	Planning & Design Section	Yes	Public Bloding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code	Procurement		Is this an Early		Schedu	le for Each Pro-	urement Act	wity		Estimat	ted Budge	t (Php)	Page 11 of 12 Remarks
(PAP)	Program/Project	End-User	Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Construction of Multi-Purpose Building at Brgy. Sto. Rosario, Capas, Tarlac Contract ID No 20CK0057	Planning & Design Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. Talaga, Capas, Tarlac	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Brgy. Tinang, Concepcion Tarlac Contract ID No 20CK0059	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	6,000,000.00		6,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi-Purpose Building at Sitto Baraca, Murcia, Concepcion, Tarlac Contract ID No 20CK0060	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	3,500,000.00		3,500,000.00	Censtruction of Multi Purpose Building
	Construction of Multi-Purpose Building at Sitto Gugo, Sta. Rosa, Concepcion, Tarlac Contract ID No 20CK0051	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Sitio Sampaguita, Brgy. Manlapig, Capas, Tarlac Contract ID No 20CK0062	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Sitio San Agustin, Brgy. O'Donnell, Capas, Tarlac	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building at Sitio Transmitter, Brgy. Sta. Lucia, Capas, Talac	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building
	Rehabilitation of Multi-Purpose Building at Brgy. Bantog, La Paz, Tarlac Contract ID No 20CK0065	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,000,000.00		2,000,000.00	Rehabilitation of Multi Purpose Building

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

e / P	rocurement	1	Is this an Early		Schedu	le for Each Pro	urement Act	lvíty		Estimat	ted Budge	t (Php)	Remarks
6	gram/Project	End-User	Procurement Activities? (Yes or No)	Mode of Procurement	Advertisement / Posting of ITB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
Rehabilitation	of Multi-Purpose gy. Dolores, Capas,	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,000,000.00		2,000,000.00	Rehabilitation of Multi Purpose Building
Rehabilitation	of Multi-Purpose gy. Sta. Lucia, Capas,	Planning & Design Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,000,000.00		2,000,000.00	Rehabilitation of Mult Purpose Building
Rehabilitation	of Multi-Purpose gy, Sto. Domingo 1st,	Planning & Design Section	Yes	Public Bldding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	2,000,000.00		2,000,000.00	
Concreting of	Road at Silio Sacot, Bamban, Tarlac	Construction Section	Yes	Public Bidding	11/13/2019 to 11/20/2019	12/3/2019	1/7/2020	1/17/2020	GAA FY- 2020	4,500,000.00		4,500,000.00	Concreting of Road

Prepared by:

EDUARDO L. BAUTISTA Engineer III Head, BAC Secretariat

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Recommended by:

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WILSON D. MARZAN Chief, Planning & Design Section BAC Chairperson Approved by:

NEIL C/FARALA District Engineer

Republic of the Philippines Department of Public Works and Highways Regional Office No. 3 Tarlac-Second District Engineering Office San Francisco, Concepcion, Tarlac

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	Procurement			Schedu	e for Each Proc	urement Acth		Estin	ated Budget (Ph	p)	Remarks		
Code PAP)	Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procureme nt		Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Various Office Supplies PS-DBM				210/14-2								Various Office Supplies for the 1st Quarter
		Varlous Section	Yes	Agency to Agency					GAA FY 2020	125,000.00		125,000.00	Awaiting for the approval of GAA FY-2020
_	Contract ID No. 20GCK0001												Hot Mbr, Cold Mbr,
	Premix Patching Bituminous Pavements	Maintenance		Public	01/10/2020	1/30/2020	2/14/2020	2/17/2020	AMWP 2020	2,325,700.00	2,325,700.00		Emuisified Asphalt 1st quarter
		Section	Yes	Bidding	to 01/16/2020	1/30/2020	2114/2020	2,17,2020					Awaiting for the approval of GAA FY-2020
	Contract 1D No. 20GCK0002					·							Crushed Aggregates,
	Premix Patching Bituminous Pavement s				01/10/2020 to						E 47 264 00		Uncrushed Aggregates, Fine Aggregates, Penetration Asphalt
		Maintenance Section	Yes	Shopping	01/16/2020	1/30/2020	2/14/2020	2/17/2020	AMWP 2020	547,261.00	547,261.00		Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0003						ļ						Fuel, Oil & Lubricants
	Fuel, Oil & Lubricants for use in the operation of DPWH - T2DEO	Maintenance Section	No	Public Bidding	3/6/2020 to 3/12/2020	3/26/2020	3/31/2020	4/1/2020	AMWP 2020	4,143,640.00	4,143,640.00		
		Seculi		bidding	5/12/2020				1				Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0004 Fuel, Oil & Lubricants for use in the						-t	+	1				Fuel, Oll & Lubricants
	operation of DPWH - T2DEO	Various	No	Public	3/6/2020 to	3/26/2020	3/31/2020	4/1/2020	GAA FY 2020	1,200,000.00		1,200,000.00	
		Section		Bidding	3/12/2020	572572020	5,5172020	.,.,					Awaiting for the approval of GAA
	Contract ID No. 20GCK0005		<u> </u>		1	I		<u> </u>	J		· · · · · · · · · · · · · · · · ·		1



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Code PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procureme nt	Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Various Office Supplies PS-DBM												Various Office Supplies for the 2nd Quarter
		Various Section	No	Agency to Agency					gaa fy 2020	125,000.00		125,000.00	Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0006											· · · · · · · · · · · · · · · · · · ·	Crushed Aggregates,
	Premix Patching Bituminous Pavements	Maintenance	No	Shopping	04/08/2020 to	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	547,261.00	547,261.00		Uncrushed Aggregates, Fine Aggregates, Penetration Asphalt
		Section		энорринд	04/15/2020	1/20/2020	0,20,000	-,,					Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0007 Initial Response to Emergencies						<u> </u>						Base Course, Boulders or Rip-Rap. Portland
		Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	51,832.00	51,832.00		Cement Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0008								1				Base Course, Borrow
		Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	17,404.00	17,404.00		Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0009		· . · · · · · · · · · · · · · · · · · ·		<u> </u>								Fine Aggregates,
	Cracks & Joint Sealing of Concrete Pavements	Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	372,576.00	372,576.00		Awaiting for the approval of GAA FY-2020

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Republic of the Philippines Department of Public Works and Highways Regional Office No. 3 Tarlac-Second District Engineering Office San Francisco, Concepcion, Tarlac

	Procurement To this an Early			Schedule for Each Procurement Activity							ated Budget (P	hp)	Remarks
Code (PAP)	Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procureme nt			Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Repairs to Steel Bridges	Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	3,596.00	3,596.00		Uncrushed Aggregates, Boulders or Rip-Rap, Portland Cement, Bridge Paint Awaiting for the approval of GAA FY-2020
	Repairs to Concrete Bridges	Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	36,844.00	36,844.00		Uncrushed Aggregates, Fine Aggregates, Boulders or Rip-Rap, Portland Cement . Awaiting for the approval of GAA FY-2020
	Patching Concrete Decks	Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	38,880.00	38,880.00		Uncrushed Aggregates, Fine Aggregates, Portland Cement, Reinforcing Steel Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0013 Replacement of Concrete Pavements Contract ID No. 20GCK0014	Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	17,300.00	17,300.00		Base Course, Uncrushed Aggregates, Fine Aggregates, Portland Cement Awaiting for the approval of GAA FY-2020
	Premix Patching Bituminous Pavements Contract ID No. 20GCK0015	Maintenance Section	No	Public Bidding	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	2,325,700.00	2,325,700.00		Hot Mir, Cold Mir, Emulsified Asphalt Awalting for the approval of GAA FY-2020



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Code	^{ro} Procurement		Is this an Early	Mode of	Schedu	le for Each Pro	urement Acti	vity		Estin	ated Budget (Pl	ıp)	Remarks
(PAP)	רי א Program/Project	End-User	Procurement Activities? (Yes or No)	Procureme nt	Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Sealing Bituminous Pavements Contract ID No. 20GCK0016	Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	321,160.00	321,160.00		Fine Aggregates, Emulsified Asphalt Awaiting for the approval of GAA FY-2020
	Replacement of Bituminous Pavements Contract ID No. 20GCK0017	Maintenance Section	No	Shopping	04/08/2020 to 04/15/2020	4/30/2020	5/15/2020	5/18/2020	AMWP 2020	948,240.00	948,240.00		Crushed Aggregates, Uncrushed Aggregates, Fine Aggregates, Hot Mix, Cold Mix, Emulsified Asphalt, Penetration Asphalt Awaiting for the approval of GAA FY-2020
	Patching Concrete Pavements	Maintenance Section	No	Shopping	04/08/2020 - to 04/15/2020	4 /30/2020	5/15/2020	5/18/2020	AMWP 2020	800,877.00	800,877.00		Crushed Aggregates, Uncrushed Aggregates, Fine Aggregates, Hot Mbx, Coki Mbx, Emulsified Asphalt, Penetration Asphalt Awaiting for the approval of GAA FY-2020
	Various Office Supplies PS-DBM Contract ID No. 20GCK0019	Various Section	No	Agency to Agency					GAA FY 2020	125,000.00		125,000.00	Various Office Supplies for the 3rd Quarter Awaiting for the approval of GAA FY-2020
	Surveying Equipment (Total Station and accessories) Contract ID No. 20GCK0020	Planning & Design Section	No	Shopping	to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	GAA FY 2020	500,000.00		500,000.00	Total Station Awaiting for the approval of GAA FY-2020

(Republic of the Philippines Department of Public Works and Highways Regional Office No. 3 Tarlac-Second District Engineering Office San Francisco, Concepcion, Tarlac

Code	Procurement	1	Is this an Early		Schedu	e for Each Proc	urement Acti	vity	[Estimated Budget (Php)			Remarks
(PAP)	Program/Project	End•User	Procurement Activities? (Yes or No)	Mode of Procureme nt	Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	00	Brief Description of Program/Project
	Metrocount Unit (RSU) used in Automated and Manual Traffic Count Classifier Contract ID No. 20GCK0021	Planning & Design Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/1 4 /2020	8/17/2020	GAA FY 2020	200,000.00		200,000.00	Metrocount Unit Awaiting for the approval of GAA FY-2020
	Fire Extinguisher (Refill)	Administrative Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	GAA FY 2020	85,000.00		85,000.00	Dry Chemical Awaiting for the approval of GAA FY-2020
	Paper Materials and Products (not available at PS-DBM) Contract ID No. 20GCK0023	Various Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	GAA FY 2020	600,000.00		600,000.00	A3, Tracing paper & others Awaiting for the approval of GAA FY-2020
	Computer/ Office Equipment and Accessories (not available at PS-DBM)	Various Section	No	Shopping (Small Value Procureme nt)	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	GAA FY 2020	900,000.00		900,000.00	Various Supplies Awaiting for the approval of GAA FY-2020
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM)	Various Section	No	Shopping (Small Value Procureme nt)	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	GAA FY 2020	800,000.00		800,000.00	Various Supplies Awaiting for the approval of GAA FY-2020

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(Republic of the Philippines Department of Public Works and Highways Regional Office No. 3 Tarlac-Second District Engineering Office San Francisco, Concepcion, Tarlac

Code	Procurement	1	Is this an Early		Schedu	le for Each Pro	urement Acti	vity		Estin	nated Budget (P	Remarks	
(PAP)	Program/Project	End-User	Procurement Activities? (Yes or No)	Mode of Procureme nt	Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Erosion Repair and Control on Roadsides Contract ID No. 20GCK0026	Maintenance Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	AMWP 2020	141,491.00	141,491.00		Uncrushed Aggregates, Fine Aggregates, Boukders or Rip-Rap, Portland Cement Awalting for the approval of GAA FY-2020
	Contract ID No. 20GCK0027	Maintenance Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	AMWP 2020	232,405.00	232,406.00		Sign Faces, Sign Posts, Traffic Paint Awaiting for the approval of GAA FY-2020
	Other Maintenance to Roadway and Related Features Contract ID No. 20GCK0028	Maintenance Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	AMWP 2020	117,530.00	117,530.00		Base Course, Portland Cement, R.C. Pipe Culvert Awaiting for the approval of GAA FY-2020
	Contract ID No. 20GCK0029	Maintenance Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	AMWP 2020	293,335.00	293,335.00		Base Course, Bouklers or Rip-Rap, Bridge Lumber Awaiting for the approval of GAA FY-2020
	Premix Patching Bituminous Pavements Contract ID No. 20GCK0030	Maintenance Section	No	Public Bidding	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	AMWP 2020	2,325,700.00	2,325,700.00		Hot Mix, Cold Mix, Emulsified Asphalt Awaiting for the approval of GAA FY-2020

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Code	Procurement		Is this an Early		Schedul	e for Each Proc	urement Acti	vity	T T	Estimated Budget (Php)			Remarks
(PAP)		End-User	Procurement Activities? (Yes or No)	Mode of Procureme nt	Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Premix Pa.ching Bituminous Pavements Contract ID No. 20GCK0031	Maintenance Section	No	Shopping	07/09/2020 to 07/16/2020	7/31/2020	8/14/2020	8/17/2020	AMWP 2020	547,261.00	547,261.00		Crushed Aggregates, Uncrushed Aggregates, Fine Aggregates, Penetration Asphalt Awaiting for the approval of GAA FY-2020
	Fuel, Oil & Lubricants for use in the operation of DPWH - T2DEO Contract ID No. 20GCK0032	Maintenance Section	No	Public Bidding	8/4/2020 to 8/10/2020	8/20/2020	8/31/2020	9/1/2020	AMWP 2020	4,143,640.00	4,143,640.00		Fuel, Oil & Lubrkants Awaiting for the approval of GAA FY-2020
	Fuel, Oil & Lubricants for use in the operation of DPWH - T2DEO	Various Section	No	Public Bidding	8/4/2020 to 8/10/2020	8/20/2020	8/31/2020	9/1/2020	GAA FY 2020	1,200,000.00		1,200,000.00	Fuel, Oil & Lubricants Awaiting for the approval of GAA FY-2020
	Various Office Supplies PS-DBM	Various Section	No	Agency to Agency					GAA FY 2020	125,000.00		125,000.00	Various Office Supplies for the 4th Quarter Awaiting for the approval of GAA FY-2020
	Supply & Delivery of Supples for RBIA use, San Francisco, Concepcion, Tarlac Contract ID No. 20GCK0035	Planning & Design Section	No	Shopping	10/09/2020 to 10/16/2020	10/30/2020	11/13/2020	11/16/2020	AMWP 2020	200,000.00		200,000.00	Rubber Shoes, Gloves etc. Posts, Traffic Paint Awaiting for the approval of GAA FY-2020



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(Republic of the Philippines Department of Public Works and Highways Regional Office No. 3 Tarlac-Second District Engineering Office San Francisco, Concepcion, Tarlac

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code	Procurement	1	Is this an Early	Mode of	Schedu	le for Each Pro	curement Acti	ivity		Estimated Budget (Php)			Remarks
(PAP)	Program/Project	End-User	Procurement Activities? (Yes or No)	Procureme nt	Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Vehicle Parts & Accessories Contract ID No. 20GCK0036	Maintenance Section	No	Small Value Procureme nt	10/09/2020 to 10/16/2020	10/30/2020	11/13/2020	11/16/2020	AMWP 2020	400,000.00	400,000.00		Guardrail Panels, Guardrall Posts, Traffic Paint Awaiting for the approval of GAA FY-2020
	Guardrail Maintenance Contract ID No. 20GCK0037	Maintenance Section	No	Shopping	10/09/2020 to 10/16/2020	10/30/2020	11/13/2020	11/16/2020	AMWP 2020	125,172.00	125,172.00		Guardrall Panets, Guardrall Posts, Traffic Paint Awaiting for the approval of GAA FY-2020
	Centerline and Lane Line Repainting Contract ID No. 20GCK0038	Maintenance Section	No	Shopping	10/09/2020 to 10/16/2020	10/30/2020	11/13/2020	11/16/2020	AMWP 2020	547,120.00	547,120.00		Traffic Paint Awaiting for the approval of GAA FY-2020
	Premix Patching Bituminous Pavements Contract ID No. 2JGCK0039	Maintenance Section	No	Public Bidding	10/09/2020 . to 10/16/2020	10/30/2020	11/13/2020	11/16/2020	AMWP 2020	2,325,700.00	2,325,700.00		Hot Mbx, Cold Mbx, Emulsified Asphalt Awaiting for the approval of GAA FY-2020
	Premix Patching Bituminous Pavements Contract ID No. 20GCK0040	Maintenance Section	No	Shopping	10/09/2020 to 10/16/2020	10/30/2020	11/13/2020	11/16/2020	AMWP 2020	547,261.00	547,261.00		Crushed Aggregates, Uncrushed Aggregates, Fine Aggregates, Penetration Asphalt Awaiting for the approval of GAA FY-2020

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

	Procurement Program/Project teplacement of Bituminous eavements	Is this an Early Procurement Activities? (Yes or No)	End-User Maintenance	Mode of Procureme nt		e for Each Proc Submission/ Opening of Bids	Notice of Award	Contract Signed	Source of Funds	Totai	MOOE		Brief Description of Program/Project Crushed Aggregates,
					INGREE								
			Section	Shopping	10/09/2020 to 10/16/2020	10/30/2020	11/13/2020	11/16/2020	amwp 2020	948,240.00	948,240.00		Jacushed Appresses, Fine Aggregates, Hot Mix, Cold Nbx, Emulsified Asphalt, Penetration Asphalt Awaiting for the approval of GAA FY-2020
P	ontract ID No. 20GCK0041 atching Concrete Pavements	No	Maintenance Section	Shopping	10/09/2020 භ 10/16/2020	10/30/2020	11/13/2020	11/16/2020	AMWP 2020	800,877.00	800,877.00		Crushed Aggregates, Uncrushed Aggregates, Fibe Aggregates, Hot NE, Cold Mic, Emulsified Asphalt, Penetration Asphalt Awaiting for the approval of GAA FY-2020
S D a	Contract ID No. 20GCK0042 Security Services at DPWH-Tarlac 2nd District Engineering Office (T2DEO) at its premises/ offices, Conception, Tarlac	No	Administrative Section	Public Bidding	8/14/2020 to 8/21/2020	10/30/2020	11/13/2020	11/16/2020	PDE FY 2020	450,000.00		450,000.00	Crushed Aggregates, Uncrushed Aggregates, Fine Aggregates, Hot Hix, Cold Nix, Emulative Asphalt, Penetration Asphalt Awaiting for the approval of GAA FY-2020

Prepared by:

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NEINC/ FARAD District Engineer