

32		HI-6622/FOH-764	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	75000	75,000.00
33		HI-6623/FOG-414	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	75000	75,000.00
34		HI-6624/FOH-802	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	75000	75,000.00
35		HI-6625/A30028	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	75000	75,000.00
36		HI-6626/A2T483	l.s				0	0.00				0	0.00					0.00					0.00	1.00	75000	75,000.00
37		HI-6627/A3S530	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	75000	75,000.00
38		HI-6628/A4E684	l.s				0	0.00				0	0.00					0.00					0.00	1.00	75000	75,000.00
39		HI-6629/A30031	l.s				0	0.00				0	0.00					0.00					0.00	1.00	75000	75,000.00
40		HI-7075/F10210	l.s				0	0.00				0	0.00					0.00					0.00	1.00	75000	75,000.00
41		HI-7076/F10515	l.s				0	0.00				0	0.00					0.00					0.00	1.00	75000	75,000.00
42		HI-7077/030602	l.s				0	0.00				0	0.00					0.00					0.00	1.00	150000	150,000.00
43		H2-199/SCU-824	l.s				0	0.00				0	0.00					0.00					0.00	1.00	500000	500,000.00
44		H2-258/SAJ-245	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
45		H2-288/SAJ-351	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
46		H2-302/SAJ-234	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
47		H2-339/SKX-382	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
48		H3-6454/SKV-668	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
49		H3-6767	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	150000	150,000.00
50		H6-133/SAJ-307	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
51		H11-794	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	250000	250,000.00
52		J6-12	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	50000	50,000.00
53		L2-1425	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
54		L2-1520	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	500000	500,000.00
55		SFG-284	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	150000	150,000.00
56		Z4-454	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	250000	250,000.00
57		Z15-92	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	150000	150,000.00
58		Concrete cutter (2 units)	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	40000	40,000.00
59		Asphalt/ Concrete mixer	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	100000	100,000.00
60		Asphalt Kettle	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	150000	150,000.00
61		Asphalt Crack Sealing Machine	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	150000	150,000.00
62		Chain Saw (TI-115)	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	50000	50,000.00
63		Chain Saw (TI-116)	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	50000	50,000.00
64		Chain Saw (4-units)	l.s				0	0.00				0	0.00					0.00				0	0.00	4.00	100000	400,000.00
65		Jack Hammer (3 units)	l.s				0	0.00				0	0.00					0.00				0	0.00	1.00	150000	150,000.00

66	Asphalt Boiler (2)	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
67	Walk Behind Vibratory Compactor	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	50000	50,000.00
68	Generator (2 units)	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
69	Grass Cutter (23 units)	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
70					0	0.00			0	0.00			0	0.00			0	0.00	1.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	1.00		0.00
71	Coring Machine	unit		1	1	50,000.00			0	0.00			0	0.00			0	0.00	1.00	50000	50,000.00
72	Flexural Machine	unit		1	1	200,000.00			0	0.00			0	0.00			0	0.00	1.00	200000	200,000.00
73	Abrasion Machine	unit		1	1	200,000.00			0	0.00			0	0.00			0	0.00	1.00	200000	200,000.00
74	Compressive machine	unit		1	1	200,000.00			0	0.00			0	0.00			0	0.00	1.00	200000	200,000.00
75	Asphalt Extraction machine	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
76	Regulated oven machine	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
77	Marshal stability	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
78	Asphalt Compactor machine	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	100000	0.00
79	Ductility testing machine	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	100000	0.00
80	Concrete Cutter	unit		1	1	100,000.00		1	1	100,000.00			0	0.00			0	0.00	2.00	100000	200,000.00
81	Concrete Cutter for cylinder	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
82	Compression machine 300 KN	unit		1	1	200,000.00			0	0.00			0	0.00			0	0.00	1.00	200000	200,000.00
83	High pressure cement autoclave	unit		1	1	200,000.00			0	0.00			0	0.00			0	0.00	1.00	200000	200,000.00
84	Digital length compactor	unit		1	1	75,000.00			0	0.00			0	0.00			0	0.00	1.00	75000	75,000.00
85	Digital oil bath	unit		1	1	50,000.00			0	0.00			0	0.00			0	0.00	1.00	50000	50,000.00
86	Motorized soil auger machine	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
87	Marshal stability apparatus	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
88	Flexural Frame 300kn cap.	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
89	Cement autoclave	unit		1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
90	Repair and Maintenance of various Aircon including spare parts	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	440000	440,000.00
91	Xerox Machine (canon)	unit			0	0.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
92	Xerox Machine (kyocera)	unit			0	0.00			0	0.00			0	0.00			0	0.00	1.00	100000	100,000.00
93	Repair and Maintenance of various Office Equipment,	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	800000	800,000.00
94	Office building and other services				0	0.00			0	0.00			0	0.00			0	0.00	0.00		
95	Miscellaneous and other Operating Expenses	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	300000	300,000.00
96	Materials(Hardwares, Tools, Plumbing & Electrical supply)	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	500000	500,000.00
97	Repairand Maint of Xerox Machines	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	250000	250,000.00
98	Fire Extinguisher (20lbs) refill	unit			0	0.00	15		15	18,000.00	15		15	18,000.00			0	0.00	30.00	1200	36,000.00

99		Premium (XCS)	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	3,500,000	3,500,000.00
100		Diesel	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	3,500,000	3,500,000.00
101		Lubricants	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	1000000	1,000,000.00
102		Fuel (various service vehicles)	l.s			0	0.00			0	0.00			0	0.00			0	0.00	1.00	5000000	5,000,000.00
			l.s			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
			unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
Testing/Laboratory/Survey/Engineering/Maintenance Equipment and Supplies																						
1		Speedy moisture	unit		1	1	200,000.00			0	0.00			0	0.00			0	0.00	1.00	200000	200,000.00
2		Digital Balance 20kg x 1 g sensitivity	unit		1	1	150,000.00			0	0.00			0	0.00			0	0.00	1.00	150000	150,000.00
3		Mechanical heavy duty balance 20kg x 1g sensitivity	unit		1	1	150,000.00			0	0.00			0	0.00			0	0.00	1.00	150000	150,000.00
4		Coring Machine engine only	unit		1	1	65,000.00			0	0.00			0	0.00			0	0.00	1.00	65000	65,000.00
5		Absorbent reagent (cal.carbide)	unit		5	5	30,000.00			0	0.00			0	0.00			0	0.00	5.00	6000	30,000.00
6		Chemical sodium sulfate	unit		5	5	5,000.00			0	0.00			0	0.00			0	0.00	5.00	1000	5,000.00
7		Sodium hydroxide	btl.		5	5	2,500.00			0	0.00			0	0.00			0	0.00	5.00	500	2,500.00
8		Sodium Sulfate	unit		5	5	10,000.00			0	0.00			0	0.00			0	0.00	5.00	2000	10,000.00
9		Wheel meter	pc.		2	2	20,000.00			0	0.00			0	0.00			0	0.00	2.00	10000	20,000.00
10		Concrete Cutter	unit			0	0.00		1	1	150,000.00			0	0.00			0	0.00	1.00	150000	150,000.00
11		Gas Mask	pc.		25	25	7,500.00			0	0.00			0	0.00			0	0.00	25.00	300	7,500.00
12		Safety vest	pc.	40	25	65	39,000.00		25	25	15,000.00		25	25	15,000.00			0	0.00	115.00	600	69,000.00
13		Shoes	pair		25	25	150,000.00		25	25	150,000.00		25	25	150,000.00			0	0.00	75.00	6000	450,000.00
14		Glycerine			5	5	25,000.00			0	0.00			0	0.00			0	0.00	5.00	5000	25,000.00
15		Talc 1 kilo	kilo		5	5	25,000.00			0	0.00			0	0.00			0	0.00	5.00	5000	25,000.00
16		Gas Stove with tank/accessories	unit		1	1	5,000.00		6	6	30,000.00			0	0.00			0	0.00	7.00	5000	35,000.00
17		LPG Tank (refill) and accessories	unit		15	15	7,500.00		15	15	7,500.00			0	0.00			0	0.00	30.00	500	15,000.00
18		Ammonium phosphate di basic	unit		5	5	25,000.00			0	0.00			0	0.00			0	0.00	5.00	5000	25,000.00
19		Ammonium oxalate 500g.			5	5	30,000.00			0	0.00			0	0.00			0	0.00	5.00	6000	30,000.00
20		Barium Chloride			5	5	25,000.00			0	0.00			0	0.00			0	0.00	5.00	5000	25,000.00
21		Metro Count 5600 2MB Plus Combo Automatic Traffic Classifier	unit			0	0.00		1	1	415,000.00			0	0.00			0	0.00	1.00	415000	415,000.00
22		Metro Count 5600 1MB Plus or 2MB Regular Automatic Traffic Classifier	unit			0	0.00		1	1	300,000.00			0	0.00			0	0.00	1.00	300000	300,000.00
23		Metro Count 5600 2MB Plus Automatic Traffic Classifier	unit			0	0.00		1	1	200,000.00			0	0.00			0	0.00	1.00	200000	200,000.00
24		Metro Count USB Communication Cable (1.8 meters)	unit			0	0.00		1	1	9,000.00			0	0.00			0	0.00	1.00	9000	9,000.00
25		Road "O" tubes(natural formula with inside diameter of 7/32"or approx 5.3-5.7mm)30metre/roll	roll			0	0.00		5	5	75,000.00			0	0.00			0	0.00	5.00	15000	75,000.00
26		Payments of ECC/CNC on line Application	l.s			0	0.00			0	0.00			0	0.00			0	0.00	0.00	600000	0.00
27		Road Pod VP Plus ATC - 2 lanes	unit			0	0.00			0	0.00		1	1	400,000.00			0	0.00	1.00	400000	400,000.00

28		Figure 8 Road Cleat	pc.				0	0.00		20		20	20,000.00				0	0.00				0	0.00	20.00	1000	20,000.00
29		Center Lane Flap (Canvass)	pc.				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1000	10,000.00
30		Chinese Finger	pc.				0	0.00	20			20	26,000.00				0	0.00				0	0.00	20.00	1300	26,000.00
31		Std.Road Nail (70mm)	pc.				0	0.00	50			50	20,000.00				0	0.00				0	0.00	50.00	400	20,000.00
32		Vent (End) Plug	pc.				0	0.00	20			20	4,000.00				0	0.00				0	0.00	20.00	200	4,000.00
33		Bitumen Road Tape (20 meters)	pc.				0	0.00	5			5	75,000.00				0	0.00				0	0.00	5.00	15000	75,000.00
34		Bitumen Road Tape (5 meters)	pc.				0	0.00	5			5	40,000.00				0	0.00				0	0.00	5.00	8000	40,000.00
35		Welded Battery Pack (6V)	pc.				0	0.00	2			2	20,000.00				0	0.00				0	0.00	2.00	10000	20,000.00
36		Trip Meter	unit				0	0.00		1		1	86,000.00				0	0.00				0	0.00	1.00	86000	86,000.00
37		Rod (Aluminum & Wooden)	pc.		5		5	30,000.00		5		5	30,000.00		5		5	30,000.00		5		5	30,000.00	20.00	6000	120,000.00
38		GPS Survey Instrument BRX2 CNSS Receiver Branded	unit				0	0.00		1		1	#####				0	0.00				0	0.00	1.00	2000000	2,000,000.00
39		T-Shirt Short Sleeves with Collar (with logo)	pc.				0	0.00		50		50	35,000.00				0	0.00				0	0.00	50.00	700	35,000.00
40		Piercing Caps (with logo)	pc.				0	0.00		50		50	35,000.00				0	0.00				0	0.00	50.00	700	35,000.00
41		T-Shirt Long Sleeves with Collar (with logo)	pc.				0	0.00		50		50	35,000.00				0	0.00				0	0.00	50.00	700	35,000.00
42		Various construction materials and maintenance for the repair of office equipment and supply for the Traffic counting	ls				0	0.00				0	0.00				0	0.00				0	0.00	1.00	100000	100,000.00
43		Walk meter, surveyor's wheel stanley	pc.			4	4	48,000.00				0	0.00		4		4	48,000.00				0	0.00	8.00	12000	96,000.00
44		Measuring Tape, 50 meters	pc.		5	7	12	48,000.00				0	0.00		5		5	20,000.00				0	0.00	17.00	4000	68,000.00
45		Level/Tripad	pc.		5	3	8	296,000.00				0	0.00		2		2	74,000.00				0	0.00	10.00	37000	370,000.00
46		Blue Print Machine	unit				0	0.00	1			1	500,000.00				0	0.00				0	0.00	1.00	500000	500,000.00
47		Big TRS Machine	unit				0	0.00	1			1	600,000.00				0	0.00				0	0.00	1.00	600000	600,000.00
48		Mini TRS Machine	unit				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100000	100,000.00
49		Rubber Tube	pc.				0	0.00	5			5	75,000.00			5	5	75,000.00				0	0.00	10.00	15000	150,000.00
50		Skin Protector	pc.		40		40	200,000.00		25		25	125,000.00			25	25	125,000.00				0	0.00	90.00	5000	450,000.00
51		Eye Protector	pc.		40		40	240,000.00		25		25	150,000.00			25	25	150,000.00				0	0.00	90.00	6000	540,000.00
52		Backpack/Bag	pc.				0	0.00		25		25	100,000.00			25	25	100,000.00				0	0.00	50.00	4000	200,000.00
53		Branded umbrella Heavy duty	pc.				0	0.00	10			10	25,000.00				0	0.00				0	0.00	10.00	2500	25,000.00
54		TRS Charger	pc.			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000	6,000.00
55		Raincoats	pc.				0	0.00	20			20	14,000.00	20			20	14,000.00				0	0.00	40.00	700	28,000.00
56		Rubber boots	pair		40	15	55	137,500.00				0	0.00		10		10	25,000.00				0	0.00	65.00	2500	162,500.00
57		Water Jug	pc.				0	0.00	5			5	7,500.00				0	0.00				0	0.00	5.00	1500	7,500.00
58		Walk meter, surveyor's wheel stanley	pc.		5		5	60,000.00				0	0.00				0	0.00				0	0.00	5.00	12000	60,000.00
59		Concrete Rebound Problem	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000	100,000.00
60		Safety shoes	pair		40		40	280,000.00				0	0.00				0	0.00				0	0.00	40.00	7000	280,000.00

61		Hard Hats	pc.		40		40	40,000.00			0	0.00			0	0.00			0	0.00	40.00	1000	40,000.00
62		Safety Gloves	pair		40		40	40,000.00			0	0.00			0	0.00			0	0.00	40.00	1000	40,000.00
63		Level Rod	pc.			1	1	4,000.00			0	0.00			0	0.00			0	0.00	1.00	4000	4,000.00
64		Tripod	pc.			2	2	20,000.00			0	0.00			0	0.00			0	0.00	2.00	10000	20,000.00
65		Oxygen refill/Acetylene Gas	unit			5	5	10,000.00			0	0.00			0	0.00			0	0.00	5.00	2000	10,000.00
66		Kneeding Machine	unit				0	0.00		1	1	#####			0	0.00			0	0.00	1.00	1000000	1,000,000.00
67		Applicator Machine	unit				0	0.00		1	1	500,000.00			0	0.00			0	0.00	1.00	500000	500,000.00
68		Plate Compactor	unit				0	0.00		2	2	80,000.00			0	0.00			0	0.00	2.00	40000	80,000.00
69		Welding Machine	unit				0	0.00		2	2	100,000.00			0	0.00			0	0.00	2.00	50000	100,000.00
70		24' Aluminum Steel Ladder	pc.				0	0.00		1	1	25,000.00			0	0.00			0	0.00	1.00	25000	25,000.00
71		12' Aluminum Steel Ladder	pc.				0	0.00		1	1	13,000.00			0	0.00			0	0.00	1.00	13000	13,000.00
72		Grasscutter	unit			7	7	140,000.00		7	7	140,000.00			0	0.00			0	0.00	14.00	20000	280,000.00
73		Leaf Blower	unit				0	0.00	5		5	90,000.00			0	0.00			0	0.00	5.00	18000	90,000.00
74		Vibratory compactor (walk behind)	unit				0	0.00		1	1	500,000.00			0	0.00			0	0.00	1.00	500000	500,000.00
75		Ready Mix (Asphalt/Concrete)	l.s				0	0.00			0	0.00		1	1	#####			0	0.00	1.00	4000000	4,000,000.00
76		Emulsified Asphalt (CSS-1)/Drums	l.s				0	0.00			0	0.00			0	0.00			0	0.00	0.00	15000	0.00
77		Hot Asphalt (60/70) Drums	l.s				0	0.00			0	0.00			0	0.00			0	0.00	0.00	15000	0.00
78		Reflectorized Rubberized Traffic Paint (white) gals	l.s				0	0.00			0	0.00			0	0.00			0	0.00	0.00	3000	0.00
79		Reflectorized Rubberized Traffic Paint (yellow)gals	l.s				0	0.00			0	0.00			0	0.00			0	0.00	350.00	3000	1,050,000.00
80		Thermoplastic Paint(white)	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	4000000	4,000,000.00
81		Thermoplastic Paint(yellow)	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	1500000	1,500,000.00
82		Thermoplastic Paint(blue)	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	1000000	1,000,000.00
83		Glass beads	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	1000000	1,000,000.00
84		Primer	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	1000000	1,000,000.00
		Traffic Safety and Road Signs (Regulatory Signs,Prohibitory																					
		Restrictive Signs, Warning Signs,Guide/Informative Signs																					
		Signs on Expressway, Traffic Instruction Signs, Hazard Marker,																					
		Guide/Road Post & Delineators,Pavement Markings,																					
		Line Markings,Message& Symbols,Object Markins,Raised																					
		Pavement Markings,anchor bolts w/nuts & washers,traffic cones,																					
85		Road barrier,Prismatic Sticker,Traffic warning signal etc.)	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	1000000	1,000,000.00
86		Selected Granular Materials	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	1000000	1,000,000.00
87		Aggregate Base Course	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	3000000	3,000,000.00
88		Pea size Gravel	l.s				0	0.00			0	0.00			0	0.00			0	0.00	1.00	1000000	1,000,000.00

89		Gravel G-3/4, G1	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1000000	1,000,000.00	
		Maintenance Paraphernalias & Uniforms (T-shirt,Rubber boots, vest caps, Hard hats, Rain Coats,etc.)	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	500000	500,000.00	
		Various construction materials (Portland cement, Paints, CW																							
		Nails, RSB, GI Tie Wire, Plywood Lumber, Electrical parts &																							
		Accessories, grass cutter blades, nylon, Jackhammer bits,																							
		Plumbing Accessories, paint brushes & rollers, Paint tray,																							
91		Primer paint, paint thinner, etc.)	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1500000	1,500,000.00	
92		Embankment	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1500000	1,500,000.00	
93		Empty Sacks	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	500000	500,000.00	
94		Basic Highway Maintenance Equipment (Tools & accessories)	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1200000	1,200,000.00	
95		Bridge Equipment Paint & Bridge Painting	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1500000	1,500,000.00	
96		Equipment/Minor Tools repair	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1000000	1,000,000.00	
97		Minor Tools(wheel borrow,shovel,																							
98		steel mallet, pick mattock, rake, bolo, crow bar, hammer, etc.)	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1000000	1,000,000.00	
99		Bituminous Materials (cold mix, Pegacol, Rigicol)	l.s				0	0.00				0	0.00				0	0.00		0	0.00	1.00	2500000	2,500,000.00	
							0	0.00				0	0.00				0	0.00		0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00		0	0.00	0.00		0.00	
Service Vehicles/Equipment																									
1		Pick-Up Car 4 x 2 double cab	unit			1	1	#####				0	0.00				0	0.00		0	0.00	1.00	1500000	1,500,000.00	
2			unit				0	0.00				0	0.00				0	0.00		0	0.00	0.00	150000	0.00	
3		Service vehicle (AUV)	unit				0	0.00				0	0.00				0	0.00		0	0.00	0.00	1100000	0.00	
4		Sevice Vehicle (Van)	unit		1		1	#####				0	0.00				0	0.00		0	0.00	1.00	2000000	2,000,000.00	
5		Service vehicle (FX)	unit		1		1	#####			1	1	#####				0	0.00		0	0.00	2.00	1200000	2,400,000.00	
6		Bike w/ side car	unit				0	0.00				0	0.00	1		1	30,000.00			0	0.00	1.00	30000	30,000.00	
7		Service vehicle (multi-purpose Van)	unit				0	0.00				0	0.00			F	0	0.00		0	0.00	1.00	2500000	2,500,000.00	
8		Boom Truck	unit				0	0.00				0	0.00			1	1	6,500.00			0	0.00	1.00	6500	6,500.00
9		NonInsulated Aerial Work Platform w/hydraulic breaker,claw,	unit				0	0.00			1	1	#####				0	0.00		0	0.00	1.00	2000000	2,000,000.00	
10		Compressor					0	0.00				0	0.00				0	0.00		0	0.00	0.00		0.00	
11		Basket truck	unit				0	0.00			1	1	#####				0	0.00		0	0.00	1.00	4200000	4,200,000.00	
12		Jackhammer w/ compressor	unit				0	0.00			1	1	#####				0	0.00		0	0.00	1.00	2000000	2,000,000.00	
13		GPS	unit				0	0.00			10	10	60,000.00				0	0.00		0	0.00	10.00	6000	60,000.00	
14		Service Vehicle	unit				0	0.00				0	0.00				0	0.00		0	0.00	1.00	1300000	1,300,000.00	
			unit				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0	0.00	

Utilities/Communication																										
1		Courier Services	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	91000	91,000.00
2		Post Office Stamps	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	3000	3,000.00
3		Water Services	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	428000	428,000.00
4		Electricity Services	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	2,920,000	2,920,000.00
5		Telecom Services, Landline and Internet	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	250000	250,000.00
6		Airline travel	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	100000	100,000.00
7		Security Guards from Private Agency for CY 2020-2021	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	3000000	3,000,000.00
	UPDATED AS OF MAY 05, 2020																									
		Personal Protective Equipment, Decontamination/Sanitation and					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		other Consumable Supplies for Covid 19 PANDEMIC	L.S				0	0.00				0	0.00	1			1	#####				0	0.00	1.00	1,300,000	1,300,000.00
	UPDATED AS OF JULY 3, 2020						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
	PLANNING & DESIGN SECTION						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		Service Pick Up (BRAND NEW)	unit				0	0.00				0	0.00	1			1	#####				0	0.00	1.00	1,400,000	1,400,000.00
		DRONE	unit				0	0.00				0	0.00	1			1	500,000.00				0	0.00	1.00	500,000	500,000.00
		Computer Work Station	unit				0	0.00				0	0.00	5		2	7	980,000.00				0	0.00	7.00	140,000	980,000.00
		Printer EPSON-L-210	unit				0	0.00				0	0.00	5			5	25,000.00				0	0.00	5.00	25,000	125,000.00
		LAPTOP COMPUTER	unit				0	0.00				0	0.00	3		2	5	475,000.00				0	0.00	5.00	95,000	475,000.00
		A3 Printer	unit				0	0.00				0	0.00	4	4		8	240,000.00				0	0.00	8.00	30,000	240,000.00
		Shoes	pair				0	0.00				0	0.00	15		15	30	210,000.00				0	0.00	30.00	7,000	210,000.00
		Skin Protector	pc.				0	0.00				0	0.00	15		15	30	150,000.00				0	0.00	30.00	5,000	150,000.00
		Eye Protector	pc.				0	0.00				0	0.00	15		15	30	180,000.00				0	0.00	30.00	6,000	180,000.00
		Backpack/bag	pc.				0	0.00				0	0.00	20			20	80,000.00				0	0.00	20.00	4,000	80,000.00
		BOSCH, Laser Rangefinder-High-Precision infrared meter					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		outdoor ranging distance 70m, item no. GLM7000					0	0.00				0	0.00	5			5	60,000.00	5			5	60,000.00	10.00	12,000	120,000.00
		Makita DHP453RFX Cordless Hammer Drill	unit				0	0.00				0	0.00	1			1	60,000.00				0	0.00	1.00	60,000	60,000.00
		Pocket wifi					0	0.00				0	0.00	10			10	20,000.00				0	0.00	10.00	2,000	20,000.00
		T-Shirt Short Sleeves with Logo	pc.				0	0.00				0	0.00	300			300	120,000.00				0	0.00	300.00	400	120,000.00
	ADMINISTRATIVE SECTION						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		Personal Protective Equipment, Decontamination/Sanitation and					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		other Consumable Supplies for Covid 19 PANDEMIC	L.S				0	0.00				0	0.00			1	1	800,000.00				0	0.00	1.00	800,000	800,000.00
		Printer for Checks	unit				0	0.00				0	0.00	1			1	30,000.00				0	0.00	1.00	30,000	30,000.00
		Paper cutter (Big)	unit				0	0.00				0	0.00	2			2	5,000.00				0	0.00	2.00	2,500	5,000.00
		Paper shredder, cutting width:3mm-4mm(entry level)	unit				0	0.00				0	0.00	1			1	20,000.00				0	0.00	1.00	20,000	20,000.00

		Paper shredder, cutting width:3mm-4mm(mid level)	unit			0	0.00				0	0.00		1		1	20,000.00				0	0.00	1.00	20,000		20,000.00
		Facsmille Machine, uses thermal paper,50m/roll, for documents				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		216mmx600mm,15sec, transmission speed, running				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		width2018mm, document feeder holds 10 pages, with automatic				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		paper cutter, redial and, fax/tel switchove	unit			0	0.00				0	0.00		1		1	20,000.00				0	0.00	1.00	20,000		20,000.00
	MAINTENANCE SECTION					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		Ready Mix (Asphalt/Concrete)	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	2,000,000		2,000,000.00
		Emulsified Asphalt (60/70)/Drums	drum			0	0.00				0	0.00		130		130	#####				0	0.00	130.00	15,000		1,950,000.00
		Hot Asphalt (60/70)/Drums	drum			0	0.00				0	0.00		130		130	#####				0	0.00	130.00	15,000		1,950,000.00
		Reflectorized Rubberized Traffic paint (white)/gals.	gal.			0	0.00				0	0.00		1000		1000	#####				0	0.00	1,000.00	3,000		3,000,000.00
		Reflectorized Rubberized Traffic paint (yellow)/gals.	gal.			0	0.00				0	0.00		350		350	#####				0	0.00	350.00	3,000		1,050,000.00
		Thermoplastic Paint (white)	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	2,000,000		2,000,000.00
		Thermoplastic Paint (yellow)	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000		1,000,000.00
		Glass beads	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000		1,000,000.00
		Primer	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000		1,000,000.00
		Selected Granular Materials	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000		1,000,000.00
		Aggregates Base Course	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	3,000,000		3,000,000.00
		Rental of 1 Unit Backhoe Excavator	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000		1,000,000.00
		Rental of 1 Unit Backhoe with Braker	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000		1,000,000.00
		Various Construction Materials (Portland Cement, Paints, CW				0	0.00				0	0.00				0	0.00				0	0.00	1.00			0.00
		Nails, RSB, GI Tie Wire, Plywood Lumber, Electrical Parts &				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		Accessories, Grass cutter blades & nylon, Jackhammer bits,				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		Plumbing Accessories, Paint Brushes & Rollers, Paint tray,				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		Primer Paint, Paint Thinner etc.)	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1000000		1,000,000.00
		Bituminous Materials (Cold Mbx, Pegacol, Rigicol)	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	1500000		1,500,000.00
		Premium (XCS)	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	2000000		2,000,000.00
		Diesel	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	2000000		2,000,000.00
		Lubricants	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	500000		500,000.00
	UPDATED AS OF JULY 17, 2020	PLANNING AND DESIGN SECTION				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		Payment of Seedlings	L.S			0	0.00				0	0.00				0	0.00				0	0.00	1.00	2500000		2,500,000.00
	UPDATED AS OF					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
	SEPTEMBER 11, 2020	PLANNING AND DESIGN SECTION				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
		Tablet (Ipod Air with keyboard)	unit			0	0.00				0	0.00				0	0.00	10			10	400,000.00	10.00	40000		400,000.00
		Computer Work Station	unit			0	0.00				0	0.00				0	0.00	1			1	140,000.00	1.00	140000		140,000.00

		ADMINISTRATIVE SECTION					0	0.00				0	0.00				0	0.00	0.00			0.00
		Personal Protective Equipment, Decontamination/Sanitation and	L.S				0	0.00				1	1	800,000.00			0	0.00	1.00	800000		800,000.00
		other Consumable Supplies for Covid 19 PANDEMIC					0	0.00					0	0.00			0	0.00	0.00			0.00
		HI-6502/SKX-322	L.S				0	0.00				1	1	150,000.00			0	0.00	1.00	150000		150,000.00
		MAINTENANCE SECTION					0	0.00					0	0.00			0	0.00	0.00			0.00
		Ready Mix (Asphalt/Concrete)	L.S				0	0.00					0	0.00	1		1	#####	1.00	7000000		7,000,000.00
		Emulsified Asphalt (CSS-1)/Drums	drum				0	0.00					0	0.00	265		265	#####	265.00	15000		3,975,000.00
		Hot Asphalt (60/70)/Drums	drum				0	0.00					0	0.00	265		265	#####	265.00	15000		3,975,000.00
		Reflectorized Rubberized Traffic Paint (White) gals.	gal.				0	0.00					0	0.00	1000		1000	#####	1,000.00	3000		3,000,000.00
		Reflectorized Rubberized Traffic Paint (Yellow) gals.	gal.				0	0.00					0	0.00	600		600	#####	600.00	3000		1,800,000.00
		Thermoplastic Paint (white)	L.S				0	0.00					0	0.00			0	0.00	1.00	3000000		3,000,000.00
		Thermoplastic Paint (yellow)	L.S				0	0.00					0	0.00			0	0.00	1.00	2000000		2,000,000.00
		Glass beads	L.S				0	0.00					0	0.00			0	0.00	1.00	2000000		2,000,000.00
		Primer	L.S				0	0.00					0	0.00			0	0.00	1.00	2000000		2,000,000.00
		Selected Granular Materials	L.S				0	0.00					0	0.00			0	0.00	1.00	2000000		2,000,000.00
		Aggregates Base Course	L.S				0	0.00					0	0.00			0	0.00	1.00	4000000		4,000,000.00
		Various Construction Materials (Portland Cement, Paints, CW					0	0.00					0	0.00			0	0.00	0.00			0.00
		Nails, RSB, GI Tie Wire, Plywood Lumber, Electrical Parts &					0	0.00					0	0.00			0	0.00	0.00			0.00
		Accessories, Grass cutter blades & nylon, Jackhammer bits,					0	0.00					0	0.00			0	0.00	0.00			0.00
		Plumbing Accessories, Paint Brushes & Rollers, Paint tray,					0	0.00					0	0.00			0	0.00	0.00			0.00
		Primer Paint, Paint Thinner etc.)	L.S				0	0.00					0	0.00			0	0.00	1.00	2000000		2,000,000.00
		Bituminous Materials (Cold Mix, Pegacol, Riglicol)	L.S				0	0.00					0	0.00			0	0.00	1.00	3000000		3,000,000.00
		Premium (XCS)	L.S				0	0.00					0	0.00			0	0.00	1.00	3000000		3,000,000.00
		Diesel	L.S				0	0.00					0	0.00			0	0.00	1.00	3000000		3,000,000.00
		Lubricants	L.S				0	0.00					0	0.00			0	0.00	1.00	500000		500,000.00
		CONSTRUCTION SECTION					0	0.00					0	0.00			0	0.00	0.00			0.00
		Construction Log Book	L.S				0	0.00					0	0.00	1		1	200,000.00	1.00	200000		200,000.00
		QUALITY ASSURANCE SECTION						0.00					0	0.00			0	0.00	0.00			0.00
		Standard (Project Materials) Logbook	pc.				0	0.00				200	200	60,000.00			0	0.00	200.00	300		60,000.00

A. TOTAL		P	227,553,077.89
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	22,755,307.79
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)			

D. GRAND TOTAL (A + B+ C)									P	250,308,385.67
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									P	-
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		807,293.06		1,481,592.53		1,263,392.46		1,880,361.59	P	5,432,639.65
G.2 Other Items not available at PS but regularly purchased from other sources		21,173,815.00		33,187,587.72		27,374,754.62		25,612,280.90	P	107,348,438.24
TOTAL MONTHLY CASH REQUIREMENTS		21,981,108.06		34,669,180.25		28,638,147.08		27,492,642.49	P	112,781,077.89

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

NEOVICOLA MANALOTO SR
Head, Procurement Unit

Date Prepared: Sept. 17, 2020

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MA. ILIZA F. ALMARIO
Accountant / Local Budget Officer

ALFIE G. LEJARDE
BAC, Chairman

ALMER C. MIRANDA
Head of Office/Agency

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2020 FOR GOODS AND SERVICES

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: **Region III**

Address: **Sindalan, City of San Fernando, Pampanga**

END-USER/UNIT **ADMINISTRATIVE SECTION**

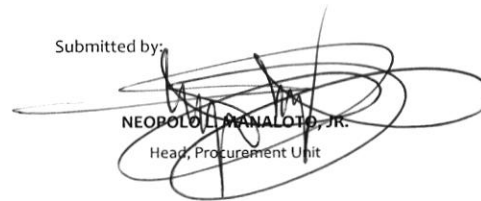
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Personal Protective Equipment, Decontamination/Sanitation and Other Consumable Supplies for COVID-19 Pandemic	L.S.	800,000.00	800,000.00	SB-SV									1			
2	H1-6502/SKX-322	L.S.	150,000.00	150,000.00	SB-SV									1			
				TOTAL AMOUNT	950,000.00												

Date: September 10, 2020

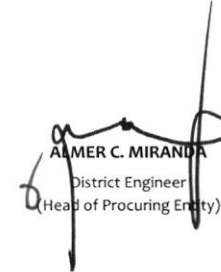
Prepared by:


MARCIANA A. DEL ROSARIO
Administrative Officer V

Submitted by:


NEOLOLO L. ANALOTO, JR.
Head, Procurement Unit

Approved:


ALMER C. MIRANDA
District Engineer
(Head of Procuring Entity)

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

END-USER/UNIT Construction Section

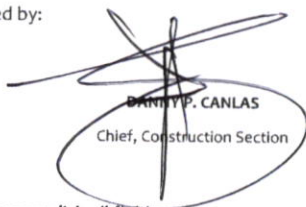
Charge to GAA

Projects, Programs and Activities (PAPs)

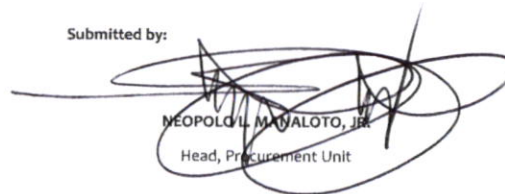
CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
	1 Construction Logbook	1.s.	200,000.00	200,000.00	SB-SV										6.5		
			TOTAL	200,000.00													

Date: September 10, 2020

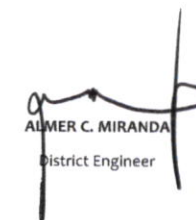
Prepared by:


DANNY P. CANLAS
Chief, Construction Section

Submitted by:


NEOPOL L. MANALOTO, JR.
Head, Procurement Unit

Approved:


ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-
Procurement Service
SB-SV - Shopping B- Small Value
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UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020 FOR GOOD AND SERVICES

END-USER/UNIT Quality Assurance Section

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCURE- MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	COMMON OFFICE SUPPLIES																
	¹ Standard (Project Materials) logbook	200	300.00	60,000.00	SB-SV									200			
	TOTAL		<u>300.00</u>	<u>60,000.00</u>													

Date: September 14, 2020

Prepared by:

MARLENE P. MANGILINAN
Chief, Quality Assurance Section

SUBMITTED BY:

NEOPOLO L. MANALOTE, JR.
Head, Procurement Unit

Approved:

ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-
Procurement Service
SB-SV - Shopping B- Small Value
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