

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2022 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	11,566.88		11,566.88	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	9,414.29		9,414.29	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	1,206.73		1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	634,955.72		634,955.72	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	5,331.99		5,331.99	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	31,889.50		31,889.50	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	13,364.55		13,364.55	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	820.90		820.90	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	158,617.46		158,617.46	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	29,414.22		29,414.22	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2021	Dec. 19, 2022	FY-2022	67,891.20		67,891.20	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	55,543.33		55,543.33	Procurement Arts & Crafts Equipment & Acc. & Supplies

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4th QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	256,162.46		256,162.46	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	638.56		638.56	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	18,616.00		18,616.00	PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

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4th QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
19	CONSUMER ELECTRONICS	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
20	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	2,626.00		2,626.00	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	1,435.00		1,435.00	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
22	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	2,022,739.41		2,022,739.41	PROCUREMENT OF COMMON OFFICE SUPPLIES
23	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	27,395.90		27,395.90	PROCUREMENT OF COMMON OFFICE DEVICES
24	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	230,353.64		230,353.64	PROCUREMENT OF COMMON OFFICE EQUIPMENT
25	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	103,043.80		103,043.80	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
26	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	69,195.95		69,195.95	PROCUREMENT OF COMMON OFFICE EQUIPMENT
27	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	184.49		184.49	PROCUREMENT OF HANDBOOK ON PROCUREMENT
28	CONSUMEABLES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022		Dec. 13, 2022	Dec. 19, 2022	FY-2022	16,500.00		16,500.00	PROCUREMENT OF CONSUMEABLES

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4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	47,469.16		47,469.16	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	4,027,999.46		4,027,999.46	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	739,258.59		739,258.59	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	38,446.20		38,446.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	1,465,312.01		1,465,312.01	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	213,600.00		213,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	218,860.00		218,860.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	57,492.42		57,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	2,379,797.25		2,379,797.25	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
11	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	3,445,043.00		3,445,043.00	PROCUREMENT OF COMPUTER SUPPLIES

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	2,475,660.47		2,475,660.47	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	4,268,289.36		4,268,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	REPAIR AND MAINTENANCE OF SERVICE VEHICLE	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	13,044,687.50		13,044,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	6,840,750.00		6,840,750.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
17	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	16,596,280.00		16,596,280.00	PROCUREMENT OF OTHER CATEGORIES
18	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	375,000.00		375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND ACCESSORIES
19	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	2,456,500.00		2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CHECKS/ STAMPS
20	SERVICE VEHICLE	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	2,325,000.00		2,325,000.00	PROCUREMENT OF SERVICE VEHICLE

Prepared by:

NEOPOLO L. MANALOTO, JR.
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Recommending Approval

DANIEL CANLAS
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
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