

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2022 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	12,960.48		12,960.48	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	16,233.05		16,233.05	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	886.58		886.58	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	802,454.74		802,454.74	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	7,193.43		7,193.43	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	38,830.34		38,830.34	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	11,798.78		11,798.78	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	588.06		588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	166,846.21		166,846.21	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	381,689.90		381,689.90	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimmile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	104,083.20		104,083.20	Procurement ofPrinter & Facsimmile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	63,416.55		63,416.55	Procurement Arts & Crafts Equipment & Acc. & Supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	408,259.18		408,259.18	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	638.56		638.56	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	36,088.00		36,088.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
18	CONSUMER ELECTRONICS	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
19	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	3,151.20		3,151.20	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	20,911.50		20,911.50	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	1,637,226.00		1,637,226.00	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
22	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	73,643.25		73,643.25	PROCUREMENT OFCOMMON OFFICE SUPPLIES
23	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	21,890.45		21,890.45	PROCUREMENT OFCOMMON OFFICE DEVICES
24	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	153,600.37		153,600.37	PROCUREMENT OFCOMMON OFFICE EQUIPMENT
25	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	62,121.00		62,121.00	PROCUREMENT OF COMMON COMPUTER SUPPLIES
26	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	618.30		618.30	PROCUREMENT OF HANDBOOK ON PROCUREMENT
27	CONSUMABLES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	16,500.00		16,500.00	PROCUREMENT OFCONSUMABLES

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FAMIP - 1st DEO/SPM-AFP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3rd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	135,138.80		135,138.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	2,332,490.12		2,332,490.12	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	1,419,515.59		1,419,515.59	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	31,333.90		21,316.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	5,703,365.50		5,703,365.50	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

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PAMIP - 1st DEO/SPM-AFF 2021/00003-00

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3RD QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	633,600.00		633,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	157,720.00		157,720.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	24,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	2,123,244.56		2,123,244.56	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
11	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	3,722,305.40		3,722,305.40	PROCUREMENT OF COMPUTER SUPPLIES
11	PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND ORDER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	2,100,000.00		2,100,000.00	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND OTHER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3rd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	2,840,606.98		2,840,606.98	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	4,118,289.36		4,118,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	78,000.00		78,000.00	PROCUREMENT OF FURNITURE /
15	SERVICE VEHICLE	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	4,225,000.00		4,225,000.00	PROCUREMENT OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING/MAINT. AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	10,937,750.00		10,937,750.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
17	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	19,084,000.00		19,084,000.00	PROCUREMENT OF OTHER CATEGORIES
18	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	375,000.00		375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND
19	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	2,456,500.00		2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CHE
19	REPAIR AND MAINTENANCE	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	764,687.50		764,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE

Prepared by:

Recommending Approval

Approved:

NEOPOLDO L. MANALOTO, JR.
Head, Procurement Unit

DANNY P. CANLAS
BAC Chairman

ALMER C. MIRANDA
District Engineer
HOPE