

Department of Public Works and Highways  
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE  
**Indicative Annual Procurement Plan for FY 2022 FOR GOODS**

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
2nd QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repelents	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	12,960.48		12,960.48	Procurement of Pesticides or Pest Repelents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	12,273.77		12,273.77	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	1,206.73		1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	757,645.94		757,645.94	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	5,360.39		5,360.39	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	33,477.25		33,477.25	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	20,968.84		20,968.84	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	588.06		588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	187,248.59		187,248.59	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	364,683.67		364,683.67	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	123,323.20		123,323.20	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	56,149.86		56,149.86	Procurement Arts & Crafts Equipment & Acc. & Supplies

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2nd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	221,569.04		221,569.04	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	957.84		957.84	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
2nd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
18	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	29,411.20		29,411.20	PROCUREMENT OF FURNITURE AND FURNISHING
19	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	21,616.50		21,616.50	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	3,435,445.41		3,435,445.41	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	42,185.95		42,185.95	PROCUREMENT OF FURNITURE AND FURNISHING
22	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	96,049.25		96,049.25	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	237,039.62		237,039.62	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	69,753.05		69,753.05	PROCUREMENT OF FURNITURE AND FURNISHING
23	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	185.49		185.49	PROCUREMENT OF FURNITURE AND FURNISHING
24	CONSUMABLES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	26,692.00		26,692.00	PROCUREMENT OF FURNITURE AND FURNISHING
24	CONSUMABLES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	26,692.00		26,692.00	PROCUREMENT OF FURNITURE AND FURNISHING

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	154,830.03		154,830.03	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	5,355,693.46		5,355,693.46	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	1,926,185.99		1,926,185.99	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	412,431.20		10,969.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	6,505,536.84		6,505,536.84	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	598,600.00		598,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	315,000.00		315,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND
8	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	407,710.00		407,710.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR
9	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	108,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	2,267,625.21		2,267,625.21	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

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2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
11	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	5,443,797.50		5,443,797.50	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	2,509,606.98		2,509,606.98	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	3,718,289.36		3,718,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	SERVICE VEHICLE	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	13,525,000.00		13,525,000.00	PROCUREMENT OF SERVICE VEHICLE

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
16	TESTING LAB / SURVEY / ENGINEERING /	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	13,699,294.00		13,699,294.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING /
17	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	19,084,000.00		19,084,000.00	PROCUREMENT OF OTHER CATEGORIES
18	ELECTRICAL EQUIPMENT/ COMPONENTS	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	4,500.00		4,500.00	PROCUREMENT OF ELECTRICAL EQUIPMENT
19	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	375,000.00		375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND
20	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	2,456,500.00		2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CH
21	REPAIR AND MAINTENANCE	Pampanga 1st DEO	NO	Public Bidding	June 3, 2022	N/A	June 14, 2022	June 21, 2022	FY-2022	764,687.50		764,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE

Prepared by:

**NEOPOLDO L. MANALOTO**  
Head, Procurement Unit

Recommending Approval

**DANNY P. GANLAS**  
BAC Chairman

Approved:

**ALMER C. MIRANDA**  
District Engineer  
HOPE