Department of Public Works and Highways PAMPANGA 1ST DISTRICT ENGINEERING OFFICE Idicative Annual Procurement Plan for FY 2022 FOR GOODS

							nt Plan for FY 202						
			Is this an Early		Sc	hedule of Each Pro	ocurement Activity		Γ	Estimated	d Budget (F		DEO/SPM-APP2019/GOODS-00 Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project
1st QUA	ARTER		(1.00).10)										
PART I	AVAILABLE AT PROCUREME	NT SERVICE S	TORES										
	Pesticides or Pest Repelients	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	15,050.88		15,050.88	Procurement of Pesticides or Pest Repelients
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	12,933.65		12,933.65	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,009.72		1,009.72	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	749,123.22		749,123.22	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	7,524.80		7,524.80	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	41,204.96		41,204.96	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	28,013.55		28,013.55	Procurement of Heating and Ventilation
	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	588.06		588.06	Procurement of Measuring And Testing Machine
	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	201,300.44		201,300.44	Procurement of Cleaning Equipment & Testing
200	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1045336.66		1045336.66	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimmile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	113,131.20		113,131.20	Procurement of Printer & Facsimmile or Photographic Supplies
	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	66,553.66		66,553.66	Priotographic Supplies Procurement Arts & Crafts Equipment & Acc. & Supplies

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PAMPANGA 1ST DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2022 FOR GOODs

PAMP 1ST DEO/SPM-APP2019/GOODS-00

											PAIVIP 151	DEO/SPM-APP2019/GOODS-00
				Scl	hedule of Each Pro	curement Activity			Estimated	l Budget (F	hpP)	Remarks
Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
ARTER												
LABLE AT PROCUREMENT SERVI	ICE STORES											
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	728,644.59		728,644.59	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	957.84		957.84	PROCUREMENT OF FLAG OR ACCESSORIES
PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	41,000.00		41,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
	ARTER LABLE AT PROCUREMENT SERV INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES FLAG OR ACCESSORIES PRINTED PUBLICATIONS FIRE FIGHTING	ARTER LABLE AT PROCUREMENT SERVICE STORES Pampanga INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES FLAG OR ACCESSORIES Pampanga 1st DEO PRINTED PUBLICATIONS Pampanga 1st DEO FIRE FIGHTING Pampanga	Procurement Program/Project User Activity? (Yes/No) ARTER LABLE AT PROCUREMENT SERVICE STORES INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES FLAG OR ACCESSORIES Pampanga NO 1st DEO PRINTED PUBLICATIONS Pampanga NO 1st DEO FIRE FIGHTING Pampanga NO	Procurement Program/Project User Procurement Activity? (Yes/No) ARTER LABLE AT PROCUREMENT SERVICE STORES INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES FLAG OR ACCESSORIES Pampanga NO DBM-PS 1st DEO PRINTED PUBLICATIONS Pampanga 1st DEO FIRE FIGHTING Pampanga NO DBM-PS FIRE FIGHTING Pampanga NO DBM-PS	Procurement Program/Project PMO/ End-User Procurement Activity? (Yes/No) Mode of Procurement Ads/Post of IB/REI ARTER LABLE AT PROCUREMENT SERVICE STORES Pampanga	Procurement Program/Project User Procurement Activity? (Yes/No) ARTER LABLE AT PROCUREMENT SERVICE STORES Pampanga 1st DEO Procurement Activity? (Yes/No) NO DBM-PS March 1, 2022 N/A Printed Publications Pampanga 1st DEO Printed Publications Pampanga NO DBM-PS March 1, 2022 N/A Printed Publications Pampanga NO DBM-PS March 1, 2022 N/A	Procurement Program/Project User PMO/ End- User Activity? (Yes/No) Procurement Activity? (Yes/No) AMAGE AT PROCUREMENT SERVICE STORES Pampanga Information And Communication TECHNOLOGY (ICT) Equipment, Devices AND ACCESSORIES Pampanga 1st DEO NO DBM-PS March 1, 2022 N/A March 12, 2022 N/A March 12, 2022 PRINTED PUBLICATIONS Pampanga 1st DEO NO DBM-PS March 1, 2022 N/A March 12, 2022	Procurement Program/Project User User Procurement Activity? (Yes/No) ARTER LABLE AT PROCUREMENT SERVICE STORES INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES Pampanga 1st DEO NO DBM-PS March 1, 2022 N/A March 12, 2022 March 18, 2022 PRINTED PUBLICATIONS Pampanga 1st DEO FIRE FIGHTING Pampanga NO DBM-PS March 1, 2022 N/A March 12, 2022 March 18, 2022 FIRE FIGHTING Pampanga NO DBM-PS March 1, 2022 N/A March 12, 2022 March 18, 2022	Procurement Program/Project Procurement Activity? (Yes/No) Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Source of Funds Funds Source of Bids Notice of Award Contract Signing Source of Funds Funds Source of Funds Source of Funds Funds Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Source of Funds Fu	Procurement Program/Project User Very Very Nov Very Nov User Adds/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Total Adds/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Total Total Total Total Total Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Total Total Total Total Total Total Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Total Total	Procurement Program/Project	Procurement Program/Project Procurement Procurement

Department of Public Works and Highways

PAMPANGA 1ST DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2022 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS	15-0	oods-	/G	۱9	U1	2(P 2	ы	-A	M	SP	1/	EO.	DI	ST	1	ИΡ	PAM	
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												PAMP 151	DEO/SPM-APP2019/GOODS-00
			Is this an Early		Sch	edule of Each Pro	curement Activity			Estimated	l Budget (F	hpP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(Brief description of Program/Project)
1st QUA	ARTER												
A. AVA	LABLE AT PROCUREMENT SERV	ICE STORES				24.25-22.19.34-35-3-3-3-3-3-3-3-3							
18	CONSUMER ELECTRONICS	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
19	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	29,411.20		29,411.20	PROCUREMENT OF FURNITURE AND FURNISHING
	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	87,514.04		87,514.04	PROCUREMENT OFCOMMON OFFICE SUPPLIES
21	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO		DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	105,514.04		105,514.04	PROCUREMENT OF COMMON OFFICE EQUIPMENT
22	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	803.79		803.79	PROCUREMENT OFHANDBOOK ON PROCUREMENT
23	CONSUMABLES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	16,500.00		16,500.00	PROCUREMENT OF CONSUMABLES

Department of Public Works and Highways

PAMPANGA 1ST DISTRICT ENGINEERING OFFICE

Indicative Annual Procurement Plan for FY 2022 FOR GOODS

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		A STATE OF THE STA										PAMP 1ST	DEO/SPM-APP2019/GOODS-00
			Is this an Early		Sch	nedule of Each Pro	curement Activity			Estimated	l Budget (I	PhpP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
st QU	ARTER												
в. отн	ER ITEMS NOT AVAILABLE AT PS	BUT REGULARY	YLY PURCHASED I	FROM OTHER SOURCES									
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	82,594.80		82,594.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	9,378,681.44		9,378,681.44	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	519,274.16		519,274.16	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	21,316.20		21,316.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	2,040,823.06		2,040,823.06	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

Department of Public Works and Highways PAMPANGA 1ST DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2022 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

												PAIVIP 151	DEO/SPM-APP2019/GOODS-00
			Is this an Early		Sch	nedule of Each Pro	curement Activity			Estimated	l Budget (P	hpP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
1st QUA													
B. OTHE	ER ITEMS NOT AVAILABLE AT PS	BUT REGULARY	LY PURCHASED F	ROM OTHER SOURCES									
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	703,600.00		703,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	75,000.00		75,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT
8	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	736,580.00		736,580.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
177	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	75,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,519,893.16		1,519,893.16	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

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PAMP 1ST DEO/SPM-APP2019/GOODS-00

												PAMP 1ST	DEO/SPM-APP2019/GOODS-00
			Is this an Early		Sch	nedule of Each Pro	curement Activity			Estimated	Budget (F	PhpP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
1st QUA													
B. OTHE	R ITEMS NOT AVAILABLE AT PS	BUT REGULARY	LY PURCHASED I	ROM OTHER SOURCES									
11	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,796,335.00		6,796,335.00	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,600,713.96		6,600,713.96	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	5,368,289.36		5,368,289.36	PROCUREMENT OF CONSUMABLES
1 1	REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	3,309,687.50		3,309,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT
15	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE

PAMIPANGA 131 DISTRIC	ENGINEERING OFFICE	
Indicative Annual Procurement	Plan for FY 2022 FOR GOODS	

												PAMP 1ST	DEO/SPM-APP2019/GOODS-00
			Is this an Early		Scl	nedule of Each Pro	curement Activity			Estimated	Budget (I	the state of the s	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
1st QUA	ARTER												
B. OTH	R ITEMS NOT AVAILABLE AT PS	BUT REGULARY	YLY PURCHASED	FROM OTHER SOURCES									
16	SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	23,325,000.00		23,325,000.00	PROCUREMENT OF SERVICE VEHICLE
	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	44,966,929.00		44,966,929.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
18	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	16,589,545.00		16,589,545.00	PROCUREMENT OF OTHER CATEGORIES
19	LIGTHING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	375,000.00		375,000.00	PROCUREMENT OF LIGTHING/FIXTURES AND
20	UTILITIES/COMMUNICATION/C HECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	2,456,500.00		2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CH
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NEOPOLO LAMANBLOTO, JR. Head, Procurement Unit

Recommeding Appr

DANNER CANLAS BAC chairman

Approved:

ALMER C. MIRANDA strict Enginee