

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2022 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	15,050.88		15,050.88	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	12,933.65		12,933.65	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,009.72		1,009.72	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	749,123.22		749,123.22	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	7,524.80		7,524.80	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	41,204.96		41,204.96	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	28,013.55		28,013.55	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	588.06		588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	201,300.44		201,300.44	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1045336.66		1045336.66	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	113,131.20		113,131.20	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	66,553.66		66,553.66	Procurement Arts & Crafts Equipment & Acc. & Supplies

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1ST QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	728,644.59		728,644.59	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	957.84		957.84	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	41,000.00		41,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
18	CONSUMER ELECTRONICS	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
19	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	29,411.20		29,411.20	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	87,514.04		87,514.04	PROCUREMENT OFCOMMON OFFICE SUPPLIES
21	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO		DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	105,514.04		105,514.04	PROCUREMENT OF COMMON OFFICE EQUIPMENT
22	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	803.79		803.79	PROCUREMENT OFHANDBOOK ON PROCUREMENT
23	CONSUMABLES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	16,500.00		16,500.00	PROCUREMENT OF CONSUMABLES

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	82,594.80		82,594.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	9,378,681.44		9,378,681.44	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	519,274.16		519,274.16	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	21,316.20		21,316.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	2,040,823.06		2,040,823.06	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	703,600.00		703,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	75,000.00		75,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT
8	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	736,580.00		736,580.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
9	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	75,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,519,893.16		1,519,893.16	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1st QUARTER														
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
11	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,796,335.00		6,796,335.00	PROCUREMENT OF COMPUTER SUPPLIES	
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,600,713.96		6,600,713.96	PROCUREMENT OF COMMON ICT EQUIPMENT	
13	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	5,368,289.36		5,368,289.36	PROCUREMENT OF CONSUMABLES	
14	REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	3,309,687.50		3,309,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT	
15	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
16	SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	23,325,000.00		23,325,000.00	PROCUREMENT OF SERVICE VEHICLE
17	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	44,966,929.00		44,966,929.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
18	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	16,589,545.00		16,589,545.00	PROCUREMENT OF OTHER CATEGORIES
19	LIGTHING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	375,000.00		375,000.00	PROCUREMENT OF LIGTHING/FIXTURES AND
20	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	2,456,500.00		2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CH

Prepared by:

NEOPOLITO MANUELITO, JR.
Head, Procurement Unit

Recommending Approval

DANNY P. CANLAS
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE