Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	A. AVAILABLE AT PROCUREMENT SERVICE STORES														
	COMMON ELECTRICAL SUPPLIES				DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	24/01/2019	27/01/2019	30/01/2019	101101				
1	BATTERY, Dry cell, AA	pack	29	19.50								565.50	565.50		
2	BATTERY, Dry cell, AAA	pack	37	19.73								730.01	730.01		
3	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	112	72.49								8,118.88	8,118.88		
4	TAPE, Electrical	roll	9	18.20								163.80	163.80		
	COMMON OFFICE SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	24/01/2019	27/01/2019	30/01/2019	101101	-	-		
1	CARBON FILM, A4	box	1	221.00								221.00	221.00		
2	CLIP BACKFOLD, 19mm	box	62	8.79								544.98	544.98		
3	CLIP BACKFOLD, 25mm	box	52	15.27								794.04	794.04		
4	CLIP BACKFOLD, 32mm	box	70	20.25								1,417.50	1,417.50		
5	CLIP BACKFOLD, 50mm	box	52	46.26								2,405.52	2,405.52		
6	CORRECTION TAPE	piece	336	14.02								4,710.72	4,710.72		
7	CUTTER BLADE	piece	26	11.77								306.02	306.02		
8	CUTTER KNIFE	piece	14	29.74								416.36	416.36		
9	ENVELOPE, Expanding, Legal	box	7	738.40								5,168.80	5,168.80		
10	ENVELOPE, Expanding, plastic	piece	70	30.49								2,134.30	2,134.30		
11	ERASER, Plastic or Rubber	piece	86	4.42								380.12	380.12		
12	FASTENER, Metal, 70mm	box	46	83.67								3,848.82	3,848.82		
13	FOLDER, L-Type, A4	pack	32	187.08								5,986.56	5,986.56		
14	FOLDER, L-Typpe, Legal	pack	28	243.24								6,810.72	6,810.72		
15	GLUE, 200 grams	jar	79	49.40								3,902.60	3,902.60		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 20..

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
16	HANDBOOK, RA9184	book	1	29.12								29.12	29.12		
17	INDEX TAB, 5 sets per box	box	11	51.88								570.68	570.68		
18	LOOSELEAF COVER, 50 sets per bundle	bundle	0	670.70								-	-		
19	MAGAZINE FILE BOX, Large	piece	6	41.60								249.60	249.60		
20	PAPER CLIP, 33mm, 100 pcs per box or 52g	box	85	6.29								534.65	534.65		
21	PAPER CLIP, 50mm, 100 pcs per box or 120g	box	83	14.04								1,165.32	1,165.32		
22	PENCIL SHARPENER, 1pc in individual case	piece	3	193.32								579.96	579.96		
23	PUNCHER, Paper, Heavy duty, 2 hole guide	piece	5	131.96								659.80	659.80		
24	RING BINDER, Plastic, 32mm, 84 rings	bundle	4	201.64								806.56	806.56		
25	RUBBER BAND, 70mm min lay flat length (#18)	box	3	109.50								328.50	328.50		
26	RULER, Plastic, 450mm, 1 pc in individual plastic	piece	27	17.68								477.36	477.36		
27	SCISSORS, Symmetrical, 65mm, 1 piece	pair	7	15.60								109.20	109.20		
28	STAMP PAD INK, Purple or Violet, 50ml (min)	bottle	46	26.26								1,207.96	1,207.96		
29	STAMP PAD, Felt, 60mm x 100mm	piece	14	29.10								407.40	407.40		
30	STAPLE REMOVER, Plier Type	piece	16	23.35								373.60	373.60		
31	STAPLE WIRE, Heavy Duty, 23/13	box	49	19.76								968.24	968.24		
32	STAPLE WIRE, Standard	box	171	20.05								3,428.55	3,428.55		
33	STAPLER, Binder Type	unit	1	684.32								684.32	684.32		
34	STAPLER, Standard Type, 200 staples min	piece	2	82.16								164.32	164.32		
35	TAPE, Masking, width: 24mm	roll	77	55.12								4,244.24	4,244.24		
36	TAPE, Masking, width 48mm	roll	45	106.60								4,797.00	4,797.00		
37	TAPE, Packaging, width 48mm	roll	78	18.20								1,419.60	1,419.60		
38	TAPE, Transparent, width 24mm	roll	149	9.10								1,355.90	1,355.90		
39	TAPE, Transparent, width 48mm	roll	81	18.20								1,474.20	1,474.20		
40	TWINE, Plastic	roll	1	58.24								58.24	58.24		
	COMMON OFFICE EQUIPMENT		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	24/01/2019	27/01/2019	30/01/2019	101101	-	-		
1	DATING & STAMPING MACHINE	piece	8	453.96								3,631.68	3,631.68		
2	PAPER SHREDDER	unit	1	5,699.20								5,699.20	5,699.20		
3	PAPER TRIMMER CUTTING MACHINE	unit	1	8,088.08								8,088.08	8,088.08		
4	PRINTER, Impact Dot Matrix, 24 pins, 136 columns	unit	0	33,131.28								-	-		
5	TAPE DISPENSER, Table top	piece	2	55.83								111.66	111.66		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 201

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	PAPER PRODUCTS		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	24/01/2019	27/01/2019	30/01/2019	101101	-	-		
1	CARTOLINA, Assorted	pack	28	83.72								2,344.16	2,344.16		
2	CLEARBOOK, A4 size	piece	20	39.78								795.60	795.60		
3	CLEARBOOK, Legal size	piece	10	42.38								423.80	423.80		
4	DATA FILE BOX	piece	174	67.50								11,745.00	11,745.00		
5	DATA FOLDER	piece	8	68.64								549.12	549.12		
6	ENVELOPE, A4 size	box	1	408.14								408.14	408.14		
7	ENVELOPE, Expanding, Legal	box	2	738.40								1,476.80	1,476.80		
8	ENVELOPE, Legal size	box	4	518.08								2,072.32	2,072.32		
9	ENVELOPE, Mailing	box	9	328.64								2,957.76	2,957.76		
10	ENVELOPE, Mailing , with window	box	1	410.80								410.80	410.80		
11	FILE TAB DIVIDER, A4	set	100	11.13								1,113.00	1,113.00		
12	FILE TAB DIVIDER, Legal	set	120	14.23								1,707.60	1,707.60		
13	FOLDER, Fancy, A4	bundle	31	291.19								9,026.89	9,026.89		
14	FOLDER, Fancy, Legal	bundle	35	325.51								11,392.85	11,392.85		
15	FOLDER, Pressboard	box	6	954.72								5,728.32	5,728.32		
16	NOTEBOOK, Stenographer, Spiral, 40 leaves	piece	3	12.73								38.19	38.19		
17	NOTEPAD, Stick-on 2x3, 100 sheets/pad	pad	45	32.22								1,449.90	1,449.90		
18	NOTEPAD, Stick-on 3x3, 100 sheets/pad	pad	39	41.50								1,618.50	1,618.50		
19	NOTEPAD, Stick-on 3x4, 100 sheets/pad	pad	17	56.06								953.02	953.02		
20	PAD PAPER, Ruled	pad	4	29.12								116.48	116.48		
21	PAPER, MULTI-PURPOSE, 70gsm, 210mmx297mm	ream	348	155.65								54,166.20	54,166.20		
22	PAPER, MULTI-PURPOSE, 70gsm, 216mmx330mm	ream	124	175.56								21,769.44	21,769.44		
23	PAPER, MULTICOPY, 80gsm, A4	ream	1507	179.30								270,205.10	270,205.10		
24	PAPER, MULTICOPY, 80gsm, Legal	ream	717	196.54								140,919.18	140,919.18		
25	PAPER, Thermal, 216MM x 30M	roll	1	48.78								48.78	48.78		
26	RECORD BOOK, 214mmx278mm, 300 pages	book	219	70.72								15,487.68	15,487.68		
27	RECORD BOOK, 214mmx278mm, 500 pages	book	179	101.92								18,243.68	18,243.68		
28	TOILET Tissue Paper, 2-plys sheets, 12 roll	pack	99	67.60								6,692.40	6,692.40		
29	WRAPPING PAPER, 50 sheets/pack	pack	1	129.67								129.67	129.67		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	JANITORIAL SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	24/01/2019	27/01/2019	30/01/2019	101101	-	-		
1	AIR FRESHENER, Aerosol, 280ml/150g min	can	58	86.06								4,991.48	4,991.48		
2	ALCOHOL, Ethyl	bottle	158	44.00								6,952.00	6,952.00		
3	BROOM, Tambo	piece	30	130.00								3,900.00	3,900.00		
4	BROOM, Tingting	piece	224	30.58								6,849.92	6,849.92		
5	CLEANER, Toilet and Urinal	bottle	97	41.60								4,035.20	4,035.20		
6	CLEANSER, Scouring Powder	can	12	23.92								287.04	287.04		
7	DETERGENT POWDER, 1kg	pack	106	37.43								3,967.58	3,967.58		
8	DISINFECTANT SPRAY	can	39	122.98								4,796.22	4,796.22		
9	DUST PAN	piece	24	24.83								595.92	595.92		
10	FURNITURE CLEANER	can	41	87.36								3,581.76	3,581.76		
11	INSECTICIDE, Aerosol Type, 600ml	can	30	139.36								4,180.80	4,180.80		
12	MOPBUCKET	unit	1	2,288.00								2,288.00	2,288.00		
13	MOPHANDLE	piece	16	145.60								2,329.60	2,329.60		
14	MOPHEAD, Made of Rayon, 400g	piece	25	122.41								3,060.25	3,060.25		
15	RAGS, All Cotton, 32pcs per kilo per bundle	bundle	16	49.69								795.04	795.04		
16	SCOURING PAD, 5 pieces/pack	pack	8	107.12								856.96	856.96		
17	TRASHBAG, Black, 10pcs per roll/pack	roll	246	111.99								27,549.54	27,549.54		
18	WASTEBASKET, Non-rigid plastic	piece	2	23.59								47.18	47.18		
	WRITING SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	24/01/2019	27/01/2019	30/01/2019	101101	-	-		
1	MARKER, FLUORESCENT, 3 colors per set	set	49	37.23								1,824.27	1,824.27		
2	MARKER, PERMANENT, Bullet type, Black	piece	36	8.98								323.28	323.28		
3	MARKER, PERMANENT, Bullet type, Blue	piece	20	8.98								179.60	179.60		
4	MARKER, PERMANENT, Bullet type, Red	piece	6	8.98								53.88	53.88		
5	MARKER, WHITEBOARD, Black	piece	21	11.86								249.06	249.06		
6	MARKER, WHITEBOARD, Blue	piece	14	11.86								166.04	166.04		
7	PENCIL, Lead with eraser, 12 dozen/box	box	32	20.79								665.28	665.28		
8	SIGN PEN, Liquid/gel ink 0.5/0.7 mm, Black	piece	386	34.61								13,359.46	13,359.46		
9	SIGN PEN, Liquid/gel ink 0.5/0.7 mm, Blue	piece	214	34.61								7,406.54	7,406.54		

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10	SIGN PEN, Liquid/gel ink 0.5/.07 mm, Red	piece	20	34.61								692.20	692.20		
11	SIGN PEN, Liquid/gel ink 0.5/.07 mm, Green	piece	6	34.61								207.66	207.66		
	COMPUTER SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	24/01/2019	27/01/2019	30/01/2019	101101	-	-		
1	DIGITAL VOICE RECORDER	unit	0	6,270.42								-	-		
2	DVD, Rewritable	piece	150	21.79								3,268.50	3,268.50		
3	EXTERNAL HD, 1TB	piece	13	2,724.80								35,422.40	35,422.40		
4	FLASH DRIVE, 16GB	piece	56	212.16								11,880.96	11,880.96		
5	MOUSE, Optical, USB Connection Type, 1 unit in ind	unit	9	143.21								1,288.89	1,288.89		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		0									-	-		
	ELECTRICAL SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	FLOURESCENT LAMP, Tubular. 14 watts	tube	4	93.70								374.80	374.80		
2	BATTERY Charger, AAA	piece	1	1,760.00								1,760.00	1,760.00		
3	RECHARGEABLE Battery, AAA	piece	3	1,100.00								3,300.00	3,300.00		
4	POWER BANK	unit	4	2,860.00								11,440.00	11,440.00		
5	ELECTRICAL Tape, Big	roll	3	25.00								75.00	75.00		
	OFFICE SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	AMMONIA	gal	15	330.00								4,950.00	4,950.00		
2	ARCHIVE Folder w/ binder 2"	piece	60	110.00								6,600.00	6,600.00		
3	ARCHIVE Folder w/ binder 3"	piece	140	110.00								15,400.00	15,400.00		
4	BALLPEN, Black, 12s/box	box	6	60.00								360.00	360.00		
5	BALLPEN, Black, 12s/box	box	9	75.00								675.00	675.00		
6	BALLPEN, Blue, 12s/box	box	3	75.00								225.00	225.00		
7	BALLPEN, Blue	box	1	225.00								225.00	225.00		
8	BALLPEN, BLACK	piece	80	4.50								360.00	360.00		
9	BALLPEN, BLUE	piece	80	4.50								360.00	360.00		
10	BINDER Clip (Medium)	box	6	80.00								480.00	480.00		
11	BOND PAPER, A3 Sub 20	ream	375	370.00								138,750.00	138,750.00		

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12	BOOK PAPER, A3 US, S20, 70gsm	ream	15	450.00								6,750.00	6,750.00		
13	CHALK, White, dustless, 100 pcs/box	box	3	85.00								255.00	255.00		
14	CLIP RITE, Eyelets No. 5	box	2	45.00								90.00	90.00		
15	COLUMNAR Notebook, 22 columns	piece	6	50.00								300.00	300.00		
16	CORRECTION PEN	piece	15	105.00								1,575.00	1,575.00		
17	CALCULATOR, Desktop, 12-Digits	unit	1	700.00								700.00	700.00		
18	ELMERS Glue, Big	bottle	3	50.00								150.00	150.00		
19	ENGINEERS FIELD Book	book	36	50.00								1,800.00	1,800.00		
20	ERASER, STAEDTLER, Rasoplast (White/Blue)	piece	36	50.00								1,800.00	1,800.00		
21	EXPANDING, Envelope, Brown 1/2	piece	22	12.00								264.00	264.00		
22	EXPANDED Folder, Long, White	box	1	1,402.50								1,402.50	1,402.50		
23	FASTENER, Metal, 70mm	box	28	20.25								567.00	567.00		
24	FOLDER, Plastic, White, Short	piece	24	12.00								288.00	288.00		
25	FOLDER, Plastic, White, Long	piece	24	15.00								360.00	360.00		
26	FOLDER, Plastic, Light Blue, Long	piece	24	15.00								360.00	360.00		
27	GLUE, All purpose, gallon	gal	2	600.00								1,200.00	1,200.00		
28	GLUE GUN, Heavy duty	piece	2	225.00								450.00	450.00		
29	GLUE STICK	piece	50	10.00								500.00	500.00		
30	HIGHLIGHTER NEON, Yellow, Green, Orange	set	18	50.00								900.00	900.00		
31	HP NATURAL Tracing Paper, 24x150 ft	roll	60	2,500.00								150,000.00	150,000.00		
32	HP NATURAL Tracing Paper, 20x20 yard, 150 ft	roll	30	2,500.00								75,000.00	75,000.00		
33	KIP White Paper roll, 24x150ft	roll	30	1,800.00								54,000.00	54,000.00		
34	LEAD for Mechanical Pencil, Steadtler	tube	15	45.00								675.00	675.00		
35	MANIFLOOR	roll	240	980.00								235,200.00	235,200.00		
36	MEASURING TAPE, 100M	piece	8	2,800.00								22,400.00	22,400.00		
37	MECHANICAL Pencil	piece	30	235.00								7,050.00	7,050.00		
38	PAPER CLIP, gem type 48mm, 100pcs/box	box	6	14.04								84.24	84.24		
39	PAPER CLIP, gem type 32mm, 100pcs/box	box	6	6.29								37.74	37.74		
40	PAPER FASTENER, colored, plastic	box	10	35.00								350.00	350.00		
41	PAPER FASTENER, plastic	box	49	28.00								1,372.00	1,372.00		
42	PENCIL, Mongol, one doz/box	box	3	20.79								62.37	62.37		
43	PHOTO PAPER, A4, 20's/pack	pack	15	65.00								975.00	975.00		
44	PLASTIC Folder, Gold/Long	doz	1	180.00								180.00	180.00		
45	PLASTIC Folder, Gold/Short/A4	doz	1	180.00								180.00	180.00		
46	PUNCHER, Heavy duty	piece	2	400.00								800.00	800.00		

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47	PUSH PIN, Flat head, Assorted colors, 100pcs/case	cas	3	38.00								114.00	114.00		
48	POST-IT, Stick-on Notes (Sign Here), 5 pads/set	set	62	80.00								4,960.00	4,960.00		
49	Postal Stamp (1.00)	piece	200	1.00								200.00	200.00		
50	Postal Stamp (5.00)	piece	200	5.00								1,000.00	1,000.00		
51	Postal Stamp (20.00)	piece	150	20.00								3,000.00	3,000.00		
52	Postal Stamp (30.00)	piece	200	30.00								6,000.00	6,000.00		
53	SCISSORS, 6"	pair	5	20.00								100.00	100.00		
54	SIGN PEN, Green 0.5mm tip	piece	12	20.00								240.00	240.00		
55	SIGN PEN, Pilot G-TEC-C4, Black	piece	5	85.00								425.00	425.00		
56	STAMP PAD Ink, Green	bottle	2	50.00								100.00	100.00		
57	STAPLE WIRE, Copper	box	6	45.00								270.00	270.00		
58	STAPLE WIRE, Heavy Duty, 23/17	box	9	100.00								900.00	900.00		
59	STAPLER, Heavy Duty	piece	2	630.00								1,260.00	1,260.00		
60	STICKER PAPER, Assorted Colors	pack	4	600.00								2,400.00	2,400.00		
61	TAPE, Double sided, White 1-inch	roll	8	50.00								400.00	400.00		
62	TAPE, Double sided, w/o foam 1"	roll	6	25.00								150.00	150.00		
63	TAPE, Double sided, w/foam 1"	roll	6	85.00								510.00	510.00		
64	TAPE, Double sided, w/o foam 1"	roll	9	35.00								315.00	315.00		
65	WALL CLOCK, Digital	unit	1	1,500.00								1,500.00	1,500.00		
66	WHITEBOARD Eraser	piece	1	60.00								60.00	60.00		
	CLEANING EQUIPMENT & SUPPLIES		0	.	DPWH-BCDEO		2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	AIR Freshener, Aerosol, 250/150g min	can	1	206.00								206.00	206.00		
2	ALBATROSS	piece	36	60.00								2,160.00	2,160.00		
3	ALCOHOL, Ethyl	bottle	6	150.00								900.00	900.00		
4	CLEAN RUBBER/Elastic Latex Gloves, 100pairs/box	box	1	1,300.00								1,300.00	1,300.00		
5	GLASS Cleaner, spray, 1liter/bottle	bottle	7	500.00								3,500.00	3,500.00		
6	HAND SANITIZER, 500ml	bottle	4	185.00								740.00	740.00		
7	MURIATIC ACID	gal	3	220.00								660.00	660.00		
8	SOAP, Bathroom, 90g, 1pc individual	piece	12	23.70								284.40	284.40		
9	Toilet Tissue Paper 2-plys, 150 pulls, 12 roll	roll	100	25.00								2,500.00	2,500.00		
	COMPUTER SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	CD-RW	piece	225	20.00								4,500.00	4,500.00		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
2	DESKTOP COMPUTER	unit	3	225,000.00								675,000.00	675,000.00		
3	FLASH DRIVE, 32GB USB 2.0	piece	34	1,500.00								51,000.00	51,000.00		
4	IMAGING UNIT, Develop INEO 4020 (AGW913H)	piece	1	3,500.00								3,500.00	3,500.00		
5	SHOCKPROOF CARRYING Travel case for 2.5-inch Portable External Hard Drive	piece	1	1,550.00								1,550.00	1,550.00		
6	2 TB PORTABLE EXTERNAL HARD DRIVE, Shockproof, Military Drop Test, USB 3.0 with one touch auto-backup butoon	unit	1	8,950.00								8,950.00	8,950.00		
7	USB Flash Drive 32 GB	piece	3	1,500.00								4,500.00	4,500.00		
	CONSUMABLES		0		DPWH-BCDEO		2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	Ink Cart, Epson T774, Black	cart	8	270.09								2,160.72	2,160.72		
2	Ink Cart, Epson T664, Cyan	cart	4	270.09								1,080.36	1,080.36		
3	Ink Cart, Epson T664, Magenta	cart	4	270.09								1,080.36	1,080.36		
4	Ink Cart, Epson T664, Yellow	cart	4	270.09								1,080.36	1,080.36		
5	TONER, Gestetner MPC2050, Black	cart	2	3,965.36								7,930.72	7,930.72		
6	TONER, Gestetner MPC2011SP,Black	cart	1	4,520.00								4,520.00	4,520.00		
7	TONER, Gestetner MPC2011SP,Yellow	cart	1	8,890.00								8,890.00	8,890.00		
8	TONER, Gestetner MPC2011SP,Cyan	cart	1	8,890.00								8,890.00	8,890.00		
9	TONER, Gestetner MPC2011SP,Magenta	cart	1	8,890.00								8,890.00	8,890.00		
10	EPSON Refill Ink, L774, Black	bottle	12	400.00								4,800.00	4,800.00		
11	EPSON Refill Ink, L655, Cyan	bottle	12	400.00								4,800.00	4,800.00		
12	EPSON Refill Ink, L655, Magenta	bottle	12	400.00								4,800.00	4,800.00		
13	EPSON Refill Ink, L665, Yellow	bottle	12	400.00								4,800.00	4,800.00		
14	TONER, Cartridge, Black	piece	1	9,800.00								9,800.00	9,800.00		
15	TONER, For Developer INEO 164	cart	4	3,438.00								13,752.00	13,752.00		
16	EPSON L6170 Maintenance Box	unit	1	2,500.00								2,500.00	2,500.00		
17	EPSON Refill Ink, T6641, Black	bottle	99	385.00								38,115.00	38,115.00		
18	EPSON Refill Ink, T6642, Cyan	bottle	2	385.00								770.00	770.00		
19	EPSON Refill Ink, T6643, Magenta	bottle	2	385.00								770.00	770.00		
20	EPSON Refill Ink, T6644, Yellow	bottle	2	385.00								770.00	770.00		
21	EPSON Refill Ink, T774, Black	bottle	3	900.00								2,700.00	2,700.00		
22	INK CART, Canon PG-810, Black	cart	16	657.03								10,512.48	10,512.48		
23	INK CART, Canon CL-811, Colored	cart	6	868.69								5,212.14	5,212.14		
24	TONER, For Developer INEO 165e	bottle	1	8,000.00								8,000.00	8,000.00		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
25	HP LASERJET 1020 Q2612AC	bottle	2	5,400.00								10,800.00	10,800.00		
26	EPSON Refill Ink, T03Y100, Black	bottle	22	650.00								14,300.00	14,300.00		
27	EPSON Refill Ink, T03Y200, Cyan	bottle	10	450.00								4,500.00	4,500.00		
28	EPSON Refill Ink, T03Y300, Magenta	bottle	10	450.00								4,500.00	4,500.00		
29	EPSON Refill Ink, T03Y400, Yellow	bottle	10	450.00								4,500.00	4,500.00		
30	HP LASERJET Toner P1102	cart	1	5,000.00								5,000.00	5,000.00		
31	INK DEVELOP INEO 4020	cart	1	12,650.00								12,650.00	12,650.00		
32	INK HP LASERJET P2035 (CE505AC)	piece	1	5,000.00								5,000.00	5,000.00		
33	EPSON Refill Ink, T6641, Black	piece	16	340.00								5,440.00	5,440.00		
34	EPSON Refill Ink, T6642, Cyan	piece	11	340.00								3,740.00	3,740.00		
35	EPSON Refill Ink, T6643, Magenta	piece	11	340.00								3,740.00	3,740.00		
36	EPSON Refill Ink, T6644, Yellow	piece	11	340.00								3,740.00	3,740.00		
37	GESTETNER MPC2030 TONER, Black	tube	3	3,965.36								11,896.08	11,896.08		
38	GESTETNER MPC2550 TONER, Black	tube	6	3,965.36								23,792.16	23,792.16		
39	GESTETNER MPC2550 TONER, Magenta	tube	3	7,000.00								21,000.00	21,000.00		
40	GESTETNER MPC2550 TONER, Cyan	tube	3	7,000.00								21,000.00	21,000.00		
41	GESTETNER MPC2550 TONER, Yellow	tube	3	7,000.00								21,000.00	21,000.00		
42	GESTETNER MPC2000L2 TONER	tube	6	2,710.40								16,262.40	16,262.40		
43	HP #72, PRINTHEAD, Gray/Photo Black	piece	2	1,500.00								3,000.00	3,000.00		
44	HP #72, PRINTHEAD, Matte Black/Yellow	piece	2	1,500.00								3,000.00	3,000.00		
45	HP #72, PRINTHEAD, Cyan/Magenta	piece	2	1,500.00								3,000.00	3,000.00		
46	INK CART, Canon PG-810, Black	cart	30	900.00								27,000.00	27,000.00		
47	INK CART, Canon CL-811, Colored	cart	15	1,080.00								16,200.00	16,200.00		
48	INK CARTRIDGE HP 711, Black	cart	20	2,420.00								48,400.00	48,400.00		
49	INK CARTRIDGE HP 711, Magenta	cart	6	1,850.00								11,100.00	11,100.00		
50	INK CARTRIDGE HP 711, Yellow	cart	6	1,850.00								11,100.00	11,100.00		
51	INK CARTRIDGE HP 711, Cyan	cart	6	1,850.00								11,100.00	11,100.00		
52	KIP KT-B1 TONER	box	1	14,000.00								14,000.00	14,000.00		
53	LAMINATING FILM, Long	pack	6	1,550.00								9,300.00	9,300.00		
54	STAEDTLER INK Refill for Technical Pen	bottle	3	150.00								450.00	450.00		
55	TONER TN220, Black (Toner for INEO+221)	tube	6	9,250.00								55,500.00	55,500.00		
56	TONER TN220, Cyan (Toner for INEO+221)	tube	3	16,500.00								49,500.00	49,500.00		
57	TONER TN220, Magenta (Toner for INEO+221)	tube	3	16,500.00								49,500.00	49,500.00		
58	TONER TN220, Yellow (Toner for INEO+221)	tube	3	16,500.00								49,500.00	49,500.00		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	OTHER CATEGORIES		0		DPWH-BCDEO		2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	3 LOCAL News Paper per day	piece	60	20.00								1,200.00	1,200.00		
2	2 NATIONAL News Paper per day	piece	120	30.00								3,600.00	3,600.00		
3	DIGITAL CAMERA, w/complete Accessories, branded	piece	1	24,000.00								24,000.00	24,000.00		
4	ACTION CAMERA, Heavy Duty, Branded	unit	1	26,000.00								26,000.00	26,000.00		
5	SLR CAMERA, Heavy Duty, Branded	unit	1	94,452.00								94,452.00	94,452.00		
6	SMART PHONE, Geotagging Device	unit	1	50,000.00								50,000.00	50,000.00		
7	MOBILE PEDESTAL Drawer, 3-Layer, Powdercoat Finish	dset	1	2,500.00								2,500.00	2,500.00		
8	MAGNETIC SWITCH, 7.5 HP 3-O	piece	2	9,000.00								18,000.00	18,000.00		
9	COLOR ROOF, 10M x 25CM, Green	piece	4	1,500.00								6,000.00	6,000.00		
10	MEASURING WHEEL	unit	2	3,500.00								7,000.00	7,000.00		
11	T-Shirt (For Womens Month & VAWC Activities)	piece	200	105.00								21,000.00	21,000.00		
12	T-SHIRT Printing (For Womens Month & VAWC Activities)	piece	200	67.00								13,400.00	13,400.00		
13	TARPULIN ,4x11 ft (For Womens Month & VAWC Activities)		1	600.00								600.00	600.00		
14	REFLECTORIZED VESTS	piece	40	450.00								18,000.00	18,000.00		
15	SWEAT SHIRTS	piece	51	1,000.00								51,000.00	51,000.00		
16	CAP	piece	51	600.00								30,600.00	30,600.00		
17	TARPULIN For RBIA	piece	1	180.00								180.00	180.00		
18	RBIA SHOES	piece	15	5,000.00								75,000.00	75,000.00		
19	RBIA POLO SHIRTS	piece	51	500.00								25,500.00	25,500.00		
20	BMS SHOES	piece	15	5,000.00								75,000.00	75,000.00		
21	BMS POLO SHIRTS	piece	51	500.00								25,500.00	25,500.00		
22	VERTICAL Transport Cover (D0392936)	unit	1	1,088.71								1,088.71	1,088.71		
23	GATE PAWL Duplex Entrance (D0394583)	unit	1	748.84								748.84	748.84		
24	GATE PAWL Reverse Assy. (D01054583)	unit	1	623.75								623.75	623.75		
25	MANUAL FEED Table (D0392735)	unit	1	1,746.73								1,746.73	1,746.73		
26	EPSON 8617 Maintenance Box	piece	1	2,500.00								2,500.00	2,500.00		
27	PRE-CUT Tracing Paper 80/85	tube	20	195.00								3,900.00	3,900.00		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
28	A3 Bond Paper Subs. 20	ream	10	370.00								3,700.00	3,700.00		
29	LAPTOP (Administrative Use)	unit	2	110,000.00								220,000.00	220,000.00		
30	Fuji Xerox Toner DC SC2022 Toner Cartridge K (Black)	crtg	8	6,100.00								48,800.00	48,800.00		
31	Fuji Xerox Toner DC SC2022 Toner Cartridge K (Cyan)	crtg	6	6,550.00								39,300.00	39,300.00		
32	Fuji Xerox Toner DC SC2022 Toner M (Magenta)	crtg	6	6,550.00								39,300.00	39,300.00		
33	Fuji Xerox Toner DC SC2022 Toner Y (Yellow)	crtg	6	6,550.00								39,300.00	39,300.00		
34	HP 727 Ink Cartridge Photo Black	crtg	4	6,550.00								26,200.00	26,200.00		
35	HP 727 Ink Cartridge Cyan	crtg	4	6,550.00								26,200.00	26,200.00		
36	HP 727 Ink Cartridge Magenta	crtg	4	6,550.00								26,200.00	26,200.00		
37	HP 727 Ink Cartridge Yellow	crtg	4	6,550.00								26,200.00	26,200.00		
38	HP 727 Ink Cartridge Matte Black	crtg	4	6,550.00								26,200.00	26,200.00		
39	HP 727 Ink Cartridge Gray	crtg	4	6,550.00								26,200.00	26,200.00		
40	Official Receipt of the Republic of the Philippines (Accountable Form No. 51-C)	pad	100	100.00								10,000.00	10,000.00		
	CONTRUCTION MATERIALS AND SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	Tile Adhesive	bag	6	425.00								2,550.00	2,550.00		
2	TileS 60x60	piece	60	280.00								16,800.00	16,800.00		
3	Marine Epoxy Gal	pair	1	3,295.00								3,295.00	3,295.00		
4	Bolo, Big	piece	3	550.00								1,650.00	1,650.00		
5	Concrete Nail 1"	kilo	3	110.00								330.00	330.00		
6	Concrete Nail 4"	kilo	3	115.00								345.00	345.00		
7	Umbrella Nail 4"	kilo	3	120.00								360.00	360.00		
8	Spray Paint, Red	can	5	140.00								700.00	700.00		
9	Spray Paint, Black	can	5	140.00								700.00	700.00		
10	1"x8"x8"	pc	100	365.00								36,500.00	36,500.00		
11	Arrow 5-EC	qrt	10	1,500.00								15,000.00	15,000.00		
12	Ran-up	gal	10	2,220.00								22,200.00	22,200.00		
13	Mini Roller Cotton w/handle #4	pc	50	40.00								2,000.00	2,000.00		
14	2"x3"x8" Gemelina	pc	100	544.00								54,400.00	54,400.00		
15	Concrete Nail #4	kl	30	91.00								2,730.00	2,730.00		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 20

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
16	Paint Roller #4	pc	75	80.00								6,000.00	6,000.00		
17	Power Mix (Bastik)	kl	1	915.00								915.00	915.00		
18	Bamboo Pole	pc	26	800.00								20,800.00	20,800.00		
19	Rattan Basket (Bukag)	pc	45	800.00								36,000.00	36,000.00		
20	1"x2"x4 Selected Sticks	bundle	90	480.00								43,200.00	43,200.00		
21	Oxidized Hot Asphalt (25 kls/box)	box	150	2,650.00								397,500.00	397,500.00		
22	Screened Sand	cu.m	250	1,100.00								275,000.00	275,000.00		
23	3/4 Gravel	cu.m	200	1,200.00								240,000.00	240,000.00		
24	International Orange	gal	280	3,800.00								1,064,000.00	1,064,000.00		
25	Enamel Paint Black	gal	250	920.00								230,000.00	230,000.00		
26	Enamel Paint White	gal	125	920.00								115,000.00	115,000.00		
27	Latex Paint White Gloss	gal	570	915.00								521,550.00	521,550.00		
28	Latex Paint Black	gal	225	915.00								205,875.00	205,875.00		
29	Aluminum Paint	gal	185	1,450.00								268,250.00	268,250.00		
30	Paint Thinner	gal	400	600.00								240,000.00	240,000.00		
31	Hot Asphalt 60/70	drum	100	12,950.00								1,295,000.00	1,295,000.00		
32	Cationic Emulsified Asphalt	drum	50	11,750.00								587,500.00	587,500.00		
33	Sledge Hammer	pc	4	910.00								3,640.00	3,640.00		
34	Pointed Shovel	pc	75	515.00								38,625.00	38,625.00		
35	Spade Shovel	pc	45	515.00								23,175.00	23,175.00		
36	Sharp Bolo (Lagarao)	pc	24	410.00								9,840.00	9,840.00		
37	Sharpening Stone	pc	15	120.00								1,800.00	1,800.00		
38	Buggy Cart	pc	5	7,300.00								36,500.00	36,500.00		
39	Crew Bar	pc	20	610.00								12,200.00	12,200.00		
40	Hacksaw Blade	pc	40	115.00								4,600.00	4,600.00		
41	Concrete Saw Blade	pc	2	7,500.00								15,000.00	15,000.00		
42	Grass Cutter Blade	pc	40	855.00								34,200.00	34,200.00		
43	Cutting Disc	pc	350	205.00								71,750.00	71,750.00		
44	Nylon # 350	kl	750	680.00								510,000.00	510,000.00		
45	Cement	bags	600	300.00								180,000.00	180,000.00		
46	Std. Deformed Bars 10mm dia	pc	100	290.00								29,000.00	29,000.00		
47	Std. Deformed Bars 12mm dia	pc	100	370.00								37,000.00	37,000.00		

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
48	CWN # 1	kls	30	88.00								2,640.00	2,640.00		
49	CWN # 4	kls	30	88.00								2,640.00	2,640.00		
50	CWN # 6	kls	20	88.00								1,760.00	1,760.00		
51	G.I. Tie Wire # 16	kls	10	95.00								950.00	950.00		
52	1/2 x 4 x 8 Marine Plywood	pc	100	985.00								98,500.00	98,500.00		
53	3/4 x 4 x 8 Marine Plywood	pc	75	1,450.00								108,750.00	108,750.00		
54	Reflectorized Traffic Paint White (20 ltrs./pail)	pail	60	11,200.00								672,000.00	672,000.00		
55	Reflectorized Traffic Paint Yellow (20 ltrs./pail)	pail	60	11,200.00								672,000.00	672,000.00		
56	Reflectorized Thermoplastic Pavement Markings White	bag	2000	1,890.00								3,780,000.00	3,780,000.00		
57	Reflectorized Thermoplastic Pavement Markings Yellow	bags	500	1,890.00								945,000.00	945,000.00		
58	Glass Beads (RTPM)	bags	1000	1,500.00								1,500,000.00	1,500,000.00		
59	Primer Thermo	pail	330	3,105.00								1,024,650.00	1,024,650.00		
60	Aggregate Base Course	cu.m	1980	1,000.00								1,980,000.00	1,980,000.00		
61	1 x 6 x 10 Gemilina Lumber	pc	25	300.00								7,500.00	7,500.00		
62	2 x 2 x 8 Lawaan Good Lumber (2.67 bd ft)	pc	90	160.00								14,400.00	14,400.00		
63	1x2x8 Stick	bundle	200	580.00								116,000.00	116,000.00		
64	Asphalt Sealant	box	150	3,600.00								540,000.00	540,000.00		
65	Cold Mix	pail	150	2,500.00								375,000.00	375,000.00		
66	Fine Sand	cu.m	400	1,100.00								440,000.00	440,000.00		
67	Solane 11 kgs	tanks	100	1,100.00								110,000.00	110,000.00		
68	Sand Paper # 120	pc	10	25.00								250.00	250.00		
69	Paint Brush 1"	pc	70	25.00								1,750.00	1,750.00		
70	Paint Brush 3"	pc	60	100.00								6,000.00	6,000.00		
71	Paint Brush 4"	pc	40	100.00								4,000.00	4,000.00		
72	2"x2"x10' Lumber	bundle	60	200.00								12,000.00	12,000.00		
73	Gloves	pair	200	60.00								12,000.00	12,000.00		
74	Grass cutter Nylon Holder	pc	50	720.00								36,000.00	36,000.00		
75	Reflectorized Vest	pc	200	450.00								90,000.00	90,000.00		
76	Drill Bits Mixed Set	set	3	625.00								1,875.00	1,875.00		
77	Masonry Drill Bits 5/8	pc	6	260.00								1,560.00	1,560.00		
78	Masonry Drill Bits 1/4 - 6 mm	pc	12	65.00								780.00	780.00		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 201_

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
79	Masonry Drill Bits 8mm	pc	6	215.00								1,290.00	1,290.00		
80	Masonry Drill Bits 15/64 mm	pc	12	130.00								1,560.00	1,560.00		
81	Masonry Drill Bits 3/16	pc	12	50.00								600.00	600.00		
82	Titanium Drill Bits 1/4	pc	6	85.00								510.00	510.00		
83	Titanium Drill Bits 3/16	pc	12	60.00								720.00	720.00		
84	Drill Bits 1/8	pc	12	65.00								780.00	780.00		
85	C.W. Nails # 3	kl	45	90.00								4,050.00	4,050.00		
86	C.W. Nails # 2	kl	75	80.00								6,000.00	6,000.00		
87	C.W. Nails # 1 1/2	kl	100	85.00								8,500.00	8,500.00		
88	C.W. Nails # 2 1/2	kl	45	90.00								4,050.00	4,050.00		
89	Polo Shirt (Sublimated)	pc	40	700.00								28,000.00	28,000.00		
90	Polo Shirt	pc	11	700.00								7,700.00	7,700.00		
91	Sweatshirt	pc	200	600.00								120,000.00	120,000.00		
92	Corrugated G.I Sheet 4mm (8 ft)	pc	8	485.00								3,880.00	3,880.00		
93	Pin Lights Casing	pc	3	485.00								1,455.00	1,455.00		
94	Pin Lights Bulb 5 watts	pc	5	195.00								975.00	975.00		
95	Single Switch	pc	3	100.00								300.00	300.00		
96	3"x3" Door Hinges	pc	6	85.00								510.00	510.00		
97	Structural Concrete Class "A"	cu.m	272	5,600.00								1,523,200.00	1,523,200.00		
98	Reflectorized Sticker "Yellow"	roll	20	1,250.00								25,000.00	25,000.00		
99	Reflectorized Sticker "Red"	roll	20	1,250.00								25,000.00	25,000.00		
100	Reflectorized Sticker "White"	roll	20	1,250.00								25,000.00	25,000.00		
101	Reflectorized Sticker "Green"	roll	20	1,250.00								25,000.00	25,000.00		
102	Reflectorized Sticker "Black"	roll	20	1,250.00								25,000.00	25,000.00		
103	Hardiflex Board	pc	5	100.00								500.00	500.00		
104	2"x2" Lumber	pc	200	135.00								27,000.00	27,000.00		
105	Hardiflex Nail N0. 1-1/2	kg	5	100.00								500.00	500.00		
106	Door Knobs	pc	4	250.00								1,000.00	1,000.00		
107	Ulitility Box	pc	4	45.00								180.00	180.00		
108	Junction Box	pc	3	45.00								135.00	135.00		
109	Tex Crew	pc	113	15.00								1,695.00	1,695.00		
110	Mortaflex Cement	gal	2	1,500.00								3,000.00	3,000.00		

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111	Cap	piece	30	600.00								18,000.00	18,000.00		
112	Concrete Nail No. 2	kg	20	95.00								1,900.00	1,900.00		
113	Concrete Nail No. 1 1/2	kg	20	75.00								1,500.00	1,500.00		
114	Vulcaseal	can	3	700.00								2,100.00	2,100.00		
115	Marine Epoxy A & B	set	4	855.00								3,420.00	3,420.00		
116	Angle Grinder	set	2	8,510.00								17,020.00	17,020.00		
117	Paint Roller #7	pc	30	355.00								10,650.00	10,650.00		
118	Riveter	pc	3	555.00								1,665.00	1,665.00		
119	Std. Deformed Bars 16mm dia	pc	100	370.00								37,000.00	37,000.00		
120	Metal Drill Bits	set	3	1,550.00								4,650.00	4,650.00		
121	Blinker w/Battery	pc	20	360.00								7,200.00	7,200.00		
122	Reflectorized Sticker "Orange"	roll	20	1,250.00								25,000.00	25,000.00		
123	Caution Tape	roll	20	610.00								12,200.00	12,200.00		
124	Trapal (Cavalon, S-200)	roll	2	14,600.00								29,200.00	29,200.00		
125	Portalet	unit	1	130,000.00								130,000.00	130,000.00		
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE (DIESEL FUEL & EXTRA GASOLINE)		0				2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	SFJ-113 / H1-4753	liter	1050	53.00	Quality Assurance Section							55,650.00	55,650.00		
2	SEL-202 / H1-4130	liter	862.5	53.00	Quality Assurance Section							45,712.50	45,712.50		
3	SEL-432 / H1-6480	liter	1050	53.00	Supply & Property Unit							55,650.00	55,650.00		
4	DMAX AAU-5238	liter	1533	53.00	Construction Section							81,249.00	81,249.00		
5	ABC - 1555	liter	1400	53.00	Construction Section							74,200.00	74,200.00		
6	SKC - 974	liter	1400	53.00	Construction Section							74,200.00	74,200.00		
7	SEL - 252	liter	0	53.00								-	-		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
8	SHH - 271 (Diesel)	liter	3276	53.00	Planning & Design Section (DPWH-BCDEO)							173,628.00	173,628.00		
9	SHH - 271 (Extra Gasoline)	liter	234	63.00	Planning & Design Section (DPWH-BCDEO)							14,742.00	14,742.00		
10	AAU 5242	liter	2112	53.00	Maintenance Section							111,936.00	111,936.00		
11	VDJ 404	liter	2112	53.00	Maintenance Section							111,936.00	111,936.00		
12	B0 I509	liter	2112	53.00	Maintenance Section							111,936.00	111,936.00		
13	NPP 595	liter	1320	53.00	Maintenance Section							69,960.00	69,960.00		
14	SEL 226	liter	1320	53.00	Maintenance Section							69,960.00	69,960.00		
15	SEL 256	liter	1320	53.00	Maintenance Section							69,960.00	69,960.00		
16	SEL 262	liter	1320	53.00	Maintenance Section							69,960.00	69,960.00		
17	SGZ 890	liter	1320	53.00	Maintenance Section							69,960.00	69,960.00		
18	SCH 203	liter	1320	63.00	Maintenance Section							83,160.00	83,160.00		
19	GDZ 523	liter	1320	63.00	Maintenance Section							83,160.00	83,160.00		
20	H3- 6756 UD CRONER DUMPTRUCK	liter	3960	53.00	Maintenance Section							209,880.00	209,880.00		
21	H3-6675/ JM 2327 HINO DUMPTRUCK	liter	2640	53.00	Maintenance Section							139,920.00	139,920.00		
22	H3- 6395/ GFH 682 ISUZU DUMPTRUCK	liter	7920	53.00	Maintenance Section							419,760.00	419,760.00		
23	H3- 6393/GGH 349 ISUZU DUMPTRUCK	liter	7920	53.00	Maintenance Section							419,760.00	419,760.00		
24	H3- 6392/SDW 932 FUSO FIGHTER	liter	2640	53.00	Maintenance Section							139,920.00	139,920.00		
25	L2-1500/ 924K CATERPILLAR LOADER	liter	9240	53.00	Maintenance Section							489,720.00	489,720.00		
26	Z18-0462/ AMMANN VIBRATORY ROLLER	liter	2640	53.00	Maintenance Section							139,920.00	139,920.00		
27	THERMOPLASTIC KNEADING MACHINE	liter	792	53.00	Maintenance Section							41,976.00	41,976.00		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
28	ASPHALT KETTLE	liter	528	63.00	Maintenance Section							33,264.00	33,264.00		
29	PAVEMENT MARKING REMOVER(2 UNIT)	liter	1584	63.00	Maintenance Section							99,792.00	99,792.00		
30	GENERATOR JACKHAMMER SET (2 UNIT)	liter	1584	53.00	Maintenance Section							83,952.00	83,952.00		
31	GENERATOR WELDING SET (2 UNIT)	liter	1584	53.00	Maintenance Section							83,952.00	83,952.00		
32	COMPRESSOR	liter	528	63.00	Maintenance Section							33,264.00	33,264.00		
33	CHAINSAW	liter	528	63.00	Maintenance Section							33,264.00	33,264.00		
34	PRUNING MACHINE (4 UNIT)	liter	2112	63.00	Maintenance Section							133,056.00	133,056.00		
35	PLATE COMPACTOR (2 UNIT)	liter	1056	63.00	Maintenance Section							66,528.00	66,528.00		
36	GRASS CUTTER (25 UNIT)	liter	13200	63.00	Maintenance Section							831,600.00	831,600.00		
	REPAIR AND MAINTENANCE		0				2/2-8/2019	21/02/2019	23/02/2019	27/02/2019	101101	-	-		
1	AAU 5242	lot	1	35,000.00	Maintenance Section							35,000.00	35,000.00		
2	VDJ 404	lot	1	35,000.00	Maintenance Section							35,000.00	35,000.00		
3	B0 I509	lot	1	35,000.00	Maintenance Section							35,000.00	35,000.00		
4	NPP 595	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
5	SEL 226	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
6	SEL 256	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
7	SEL 262	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
8	SGZ 890	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
9	SCH 203	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
10	GDZ 523	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
11	H3- 6756 UD CRONER DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
12	H3-6675/ JM 2327 HINO DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
13	H3- 6395/ GFH 682 ISUZU DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
14	H3- 6393/GGH 349 ISUZU DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
15	H3- 6392/SDW 932 FUSO FIGHTER	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
16	L2-1500/ 924K CATERPILLAR LOADER	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
17	Z18-0462/ AMMANN VIBRATORY ROLLER	lot	1	25,000.00	Maintenance Section							25,000.00	25,000.00		
18	THERMOPLASTIC KNEADING MACHINE	lot	1	15,000.00	Maintenance Section							15,000.00	15,000.00		
19	ASPHALT KETTLE	lot	1	15,000.00	Maintenance Section							15,000.00	15,000.00		
20	PAVEMENT MARKING REMOVER(2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
21	GENERATOR JACKHAMMER SET (2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
22	GENERATOR WELDING SET (2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
23	COMPRESSOR	lot	1	10,000.00	Maintenance Section							10,000.00	10,000.00		
24	CHAINSAW	lot	1	10,000.00	Maintenance Section							10,000.00	10,000.00		
25	PRUNING MACHINE (4 UNIT)	unit	4	10,000.00	Maintenance Section							40,000.00	40,000.00		
26	PLATE COMPACTOR (2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
27	GRASS CUTTER (25 UNIT)	unit	25	2,000.00	Maintenance Section							50,000.00	50,000.00		
	GRAND TOTAL											31,513,303.44	31,513,303.44		

Submitted by:

ARLENA R. DELGADO
Engineer III
Head, BAC Secretariat

Recommended by:

TERESITA D. LOON
Engineer III
BAC Chairman

Approved by:

JOSE CAESAR A. RADAZA
District Engineer

03/29/2019 JPM