**VISION**: By 2030, DPWH is an effective and efficient government agency, improving the life of every Filipino through quality infrastructure.

**Right Project. Right Cost. Right Quality. Right on Time. Right People**

**MISSION**
To provide and manage quality infrastructure facilities and services responsive to the needs of the Filipino people in the pursuit of national development objectives.

**CORE VALUES**
- Public Service
- Integrity
- Excellence
- Professionalism
- Teamwork

**Safe environment**
**Increased mobility and total connectivity**

**Simplify and innovate processes**
**Institutionalize improved processes**

**Nurture a corporate environment with a shared mission**
**Uphold professionalism based on merit and performance**

**Optimize available resources**
**Promote PPP investments**

2nd Magsaysay Bridge, Butuan City
### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

**2015 ACCOMPLISHMENTS**

(as of 31 December 2015)

#### STRATEGIC OBJECTIVES

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Percentage of National Road Network paved (Target Total Length - 31,242 km)</td>
<td>80.9% (25,281)</td>
<td>83% (25,916)</td>
<td>82.8% (25,879)</td>
<td>85.7% (26,778)</td>
<td>84.2% (26,306)</td>
<td>88.2% (27,568)</td>
<td>91.2% (28,483)</td>
<td>93.4% (29,160)</td>
<td>97.0% (30,316)</td>
<td>97.19% (30,363)</td>
<td>100%* (31,242)</td>
</tr>
<tr>
<td>2</td>
<td>Percentage of bridge along national roads made permanent (Total Length - 345,978 l.m.)</td>
<td>96% (332,139)</td>
<td>96.8% (335,043)</td>
<td>96.4% (333,597)</td>
<td>97.5% (337,329)</td>
<td>97.4% (336,865)</td>
<td>98.4% (340,510)</td>
<td>98.9% (342,172)</td>
<td>99.42% (343,988)</td>
<td>99.5% (344,248)</td>
<td>100.34% (347,160)</td>
<td>100% (345,978)</td>
</tr>
<tr>
<td>3</td>
<td>Km. of arterial roads with an International Roughness Index (IRI) of 3</td>
<td>NA</td>
<td>1,400</td>
<td>No Data</td>
<td>1,400</td>
<td>No Data</td>
<td>1,400</td>
<td>1992</td>
<td>3,000</td>
<td>3,654</td>
<td>4,800</td>
<td>2166**</td>
</tr>
<tr>
<td>4</td>
<td>Percentage of flood protected area (identified major and principal river basins)</td>
<td>NA</td>
<td>12.80%</td>
<td>12.80%</td>
<td>12.80%</td>
<td>13.50%</td>
<td>13.50%</td>
<td>13.50%</td>
<td>14.40%</td>
<td>14.40%</td>
<td>14.50%</td>
<td>16.10%</td>
</tr>
<tr>
<td>5</td>
<td>Percentage of national roads and bridges covered by iRAP safety audits</td>
<td>5%</td>
<td>15%</td>
<td>18%</td>
<td>31%</td>
<td>28%</td>
<td>34%</td>
<td>36%</td>
<td>41%</td>
<td>45%</td>
<td>48%</td>
<td>50%</td>
</tr>
</tbody>
</table>

#### PROCESSES

| ES | Transparent and accountable organization | 6 External Stakeholders Perception Rating | -65% | No Data | No Data | -20% | -21% | -10% | -22% | 70% | 74% | 75% | 78% | 80% |
| D | Engage the public and business partners in governance | 7 Resolution of valid stakeholders complaints, inquiries and concerns | 60% | 80% | 96% | 85% | 90% | 85% | 81% | 85% | 74% | 90% | 80% | 95% |
| E | Institutionalize improved processes | 8 Number of ISO Certified Offices | 0 | 0 | 0 | 0 | On-going | 0 | 0 | 0 | 19 | 16 | 19 | 16 |
| F | Simplify and innovate processes | 9 Absorptive capacity | 84% | 86% | 70% | 87% | 79% | 88% | 91% | 86% | 70% | 85% | 78% | 85% |
| G | Nurture a corporate environment with a shared mission | 11 Internal Stakeholders Approval Rating | 65% | 75% | No rating | 80% | 94% | 85% | 85% | 87% | 89% | 90% | 91% | 95% |
| H | Uphold professionalism based on merit and performance | 12 Number of Cadets Trained and Passed the Cadetship Program | - | - | - | - | 40 | 40 | 80 | 40* | 120 | 81^ | 120 |
| I | Optimize available resources | 13 Percentage of accredit personnel in selected occupational groups | 55% | 60% | 55% | 60% | 60% | 70% | 78% | 72% | 78% | 75% | 82% | 80% |
| J | Promote PPP investments | 14 Percentage of adherence to programming criteria based on existing planning applications | 50% | 60% | 69% | 70% | 72% | 75% | 94% | 78% | 85% | 80% | 78% | 90% |

#### PEOPLE

| G | Nurture a corporate environment with a shared mission | 11 Internal Stakeholders Approval Rating | 65% | 75% | No rating | 80% | 94% | 85% | 85% | 87% | 89% | 90% | 91% | 95% |
| H | Uphold professionalism based on merit and performance | 12 Number of Cadets Trained and Passed the Cadetship Program | - | - | - | - | 40 | 40 | 80 | 40* | 120 | 81^ | 120 |

#### RESOURCE STEWARDSHIP

| I | Optimize available resources | 14 Percentage of adherence to programming criteria based on existing planning applications | 50% | 60% | 69% | 70% | 72% | 75% | 94% | 78% | 85% | 80% | 78% | 90% |
| J | Promote PPP investments | 16 Length of (constructed) Expressway (km) | 286 | 326 | 309 | 324 | 316 | 361 | 339 | 361 | 385 | 387 | 387 | 424 |

**Notes:**
- **Two failed bidings.** Direct Negotiation with FPLA; CEP Batch 3 started December 7, 2015
- **Very low against the target due to the reduction in length of paved primary roads attributed by the New Road Classification from 9000 km. to 7000 km.**

**A** Absorptive capacity

**B** Safe environment

**C** Increased mobility and total connectivity

**D** Engage the public and business partners in governance

**E** Institutionalize improved processes

**F** Simplify and innovate processes

**G** Optimize available resources

**H** Promote PPP investments

**I** Supporting and innovative processes

**J** Institutionize improved processes

**K** Engage the public and business partners in governance

**L** Optimize available resources

**M** Promote PPP investments

**N** Supporting and innovative processes

**O** Institutionize improved processes

**P** Engage the public and business partners in governance

**Q** Optimize available resources

**R** Promote PPP investments

**S** Supporting and innovative processes

**T** Institutionize improved processes