

ESTIMATE OF MONTHLY INCOME

CY 2011

(In Thousand Pesos)

Department : Department of Public Works and Highways

Agency/OU : Nationwide

Fund : 101


BED NO. 4

CLASSIFICATION / SOURCES OF INCOME	LEGAL BASIS													TOTAL
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
(1)	(2)													(5)=(4)
Other Service Income														
Material Testing Fees	GAA	4,623	4,096	5,064	5,306	5,319	5,792	4,857	4,939	4,517	4,852	4,876	5,211	59,452
Miscellaneous Income	GAA	32,048	46,726	46,263	26,111	21,958	19,817	20,688	20,069	19,307	19,422	21,794	24,948	319,151
TOTAL		36,671	50,822	51,327	31,417	27,277	25,609	25,545	25,008	23,824	24,274	26,670	30,159	378,603

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APPROVED BY:


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