

FY 2016 PHYSICAL PLAN

BED No. 2

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway

18

Particulars	UACS CODE	Actual Accomplishments (2015)	Physical Targets (2016)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Part A								
I OPERATIONS								
<u>MFO 1 - National Road Network Services</u>								
1. Length of National Roads maintained (Km.)		614.59	74.645	203.845	130.670	116.170	525.330	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	
2. Length of National Roads constructed (Km.)		746.84	2.800	4.685	97.430	119.955	224.870	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	
3. Length of National Roads paved (Km.)		245.68	6.940	157.220	743.585	680.085	1,587.830	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	
4. Length of Bridges constructed (Lm.)		11,013.02	38.600	570.621	3,764.486	2,737.275	7,110.983	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	

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<u>MFO 2 - Flood Management Services</u>								
1. No. of Flood Control Structures and Drainage Systems constructed/maintained(pr)		783.00	160	520	820	368	1,868.000	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	
<u>MFO 3 - Construction and Maintenance Services of Other Infrastructure</u>								
1. Length of Access Roads leading to Airports constructed/improved (Km.)		20.28		4.705	12.045	33.555	50.305	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
2. Length of Access Roads leading to sea ports constructed/improved (Km.)		30.93		6.455	33.120	48.450	88.025	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	
3. Length of Access Roads leading to declared Tourist Destinations constructed/improved (Km.)		235.69	0.075	17.745	255.805	204.240	477.865	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	
4. No. of Septage/Sewerage/Rain Water Collectors constructed		504.00		1,050	1,575	875	3,500	
% of Projects completed in accordance with plans and specifications				100.000	100.000	100.000	100.000	
% of Projects completed within contract time				100.000	100.000	100.000	100.000	

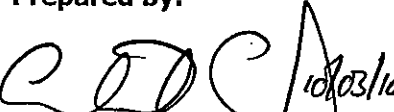
Department of Public Works and Highways
 Office of the Secretary

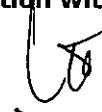
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