

QUARTERLY PHYSICAL REPORT OF OPERATION

Ending 4th Quarter, FY 2017

Department

Agency

Operating Unit

Organization Code (UACS)

Department of Public Works and Highway

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	2016			2017					Difference (2017 Actual vs. 2016 Actual)	% Increase / Decrease (2017 Actual vs. 2016 Actual)
	Target	Completed	Percentage	Target (Based on BAR 1)	Status/Accomplishment			Percentage		
					Completed	Substantially Completed	Total			
1	2	3	4=3/2	5	6	7	8=6+7	9=8/5	10=8-3	11=10/3
Part A										
I OPERATIONS										
<u>MFO 1 - National Road Network Services</u>										
1. Length of National Roads maintained (Km.)	525.330	503.391	95.8%	820.800	443.892	453.885	897.776	109.4%	394.39	78.35%
2. Length of National Roads constructed (Km.)	224.870	362.211	161.1%	1,796.690	356.741	1,062.999	1,419.740	79.0%	1,057.53	291.96%
3. Length of National Roads paved (Km.)	1,587.830	255.460	16.1%	317.090	59.174	295.458	354.633	111.8%	99.17	38.82%
Total Accomplishment for National Roads (km)	2,338.030	1,121.062	47.9%	2,934.580	859.807	1,812.343	2,672.149	91.1%	1,551.09	138.36%
4. Length of Bridges constructed (Lm.)	7,110.983	4,594.732	64.6%	5,626.750	4,322.418	7,267.514	11,589.932	206.0%	6,995.20	152.24%
<u>MFO 2 - Flood Management Services</u>										
1. No. of Flood Control Structures and Drainage Systems constructed/maintained (project)	1,868.000	996.000	53.3%	1,755.000	1,074.000	642.000	1,716.000	97.8%	720.00	72.29%
<u>MFO 3 - Construction and Maintenance Services of Other Infrastructure</u>										
1. Length of Access Roads leading to Airports constructed/improved (Km.)	50.305	7.247	14.4%	36.210	19.214	6.316	25.531	70.5%	18.28	252.29%
2. Length of Access Roads leading to sea ports constructed/improved (Km.)	88.025	26.196	29.8%	107.200	22.188	39.328	61.516	57.4%	35.32	134.83%
3. Length of Access Roads leading to declared Tourist Destinations constructed/improved (Km.)	477.865	133.721	28.0%	235.820	27.907	169.389	197.295	83.7%	63.57	47.54%
Total Accomplishment for Access Roads (km)	616.195	167.164	27.1%	379.230	69.309	215.034	284.342	75.0%	117.18	70.10%
4. No. of Septage/Sewerage/Rain Water Collectors constructed	3,500.000	3,208.000	91.7%	2,625.000	1,836.000	60.000	1,896.000	72.2%	(1,312.00)	-40.90%

Note:

Column 7 - Projects that are physically completed but are still categorized as "on-going" in the PCMA pending provision of data required in the system.

Column 8 - Updated DPWH 2017 year-end accomplishment output from the Project and Contract Management Application (PCMA)

Department of Public Works and Highways
Office of the Secretary



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