

**STATUS OF PPP PROJECTS**  
AS OF 08 DECEMBER 2011

a. Project Name b. Description	Total Project Cost	Government Support	Processes/Activities	Timelines
<p>10. <b>Kennon O&amp;M</b></p> <ul style="list-style-type: none"> <li>Upgrading and improvement of the landslide prone sections of Kennon Road and Marcos Highway and operate as toll roads. The total length of the two (2) roads is 80.86 kms. These roads start in Rosario and Agoo, La Union, respectively and both end at Baguio City.</li> </ul>		<ul style="list-style-type: none"> <li>To be determined during the conduct of the study</li> </ul>	<ul style="list-style-type: none"> <li>Prepare and submitted for approval the Terms of Reference (TOR)</li> <li>TOR is under review/evaluation by the Bureau of Design (BOD)</li> </ul>	<ul style="list-style-type: none"> <li>June 21, 2011</li> <li>August 2011</li> </ul>
<p>11. <b>Dalton Pass East Alignment</b></p> <ul style="list-style-type: none"> <li>Construction of an alternative route to Dalton Pass along the eastern alignment with a total length of 9 km. starting from San Jose City, Nueva Ecija to Aritao, Nueva Viscaya on the north. It includes the construction of a 1-km. tunnel bridge and 1.5-km. viaduct.</li> </ul>	P 11.51 B	<ul style="list-style-type: none"> <li>To be determined during the conduct of the study</li> </ul>	<ul style="list-style-type: none"> <li>Sent letter to Infrastructure Development Institute (IDI), Japan requesting technical assistance for feasibility study</li> <li>IDI dispatched mission to the Philippines (DPWH &amp; NEDA) to discuss PPP projects</li> <li>Pre-Feasibility for Dalton Tunnel Section is on-going</li> </ul>	<ul style="list-style-type: none"> <li>January 08, 2011</li> <li>March 3 - 4, 2011</li> <li>Aug.2011-Jan.2012</li> </ul>

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<p>12. <b>R7 Expressway</b></p> <ul style="list-style-type: none"> <li>The project will be constructed over one of the most heavily congested corridors in Metro Manila, namely Quezon Avenue and Don Mariano Marcos Avenue.</li> <li>Will connect Quezon City and Manila City with high speed transport facility, thus decongest traffic of at-grade road. It will be partially elevated and partially underground expressway with 4 lanes and 16.1 km length.</li> </ul>	P 23.98 B \$ 532.89 M	<ul style="list-style-type: none"> <li>To be determined during the conduct of the study</li> </ul>	<ul style="list-style-type: none"> <li>Conceptual Stage</li> </ul>	
<p>13. <b>FTI-C5 Expressway</b></p> <ul style="list-style-type: none"> <li>Provide direct access to Food Terminal Inc. (FTI) from both Skyway and C-5,.</li> <li>Length: 6.8 km (including ramps)</li> <li>No. of Lanes: 2 to 4</li> </ul>	P 5.64 B \$ 125.33 M	<ul style="list-style-type: none"> <li>To be determined during the conduct of the study</li> </ul>	<ul style="list-style-type: none"> <li>Feasibility Study was completed</li> <li>Detailed Design already completed, under review by the Bureau of Design, DPWH</li> <li>Bidding/Tendering</li> <li>Detailed Design and Construction</li> </ul>	<ul style="list-style-type: none"> <li>June 28, 1905</li> <li>August 2010</li> <li>2012</li> <li>2013-2015</li> </ul>

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<p>14. <b>Tarlac-Pangasinan-La Union Toll Expressway (TPLEX)</b></p> <ul style="list-style-type: none"> <li>88.58 kilometer, 2-lane expressway from Tarlac City, Tarlac to Rosario, La Union (Phase I)</li> </ul> <p>Project Components:</p> <ul style="list-style-type: none"> <li>main expressway</li> <li>2 viaducts</li> <li>8 interchanges</li> <li>2 central toll plaza</li> <li>1 toll operations center building</li> <li>12 bridges</li> <li>63 underpasses</li> <li>Phase II will be widening to 4 lanes when Phase I capacity reaches 25,000 vehicles per day</li> </ul>	<p>P 11.594 B</p>	<ul style="list-style-type: none"> <li>ROW P 792.8 M</li> <li>Subsidy P 2.907 B</li> </ul>	<ul style="list-style-type: none"> <li>Bidding was conducted</li> <li>Notice of Award (NOA), was issued</li> <li>NOA was accepted by PIDC</li> <li>Notice to Proceed (NTP) to construct were issued to contractors corresponding to sections with available Right-of-Way on the following dates:</li> <li>Six (6) contractors were awarded construction contract and mobilized at project site. Five (5) contractors have on-going embankment works from selected borrow while one (1) contractor is undertaking clearing and grubbing, verification survey of the horizontal &amp; vertical control points and sampling/ testing of embankment materials.</li> <li>Overall Actual Accomplishment of Project is 45.82%</li> </ul>	<ul style="list-style-type: none"> <li>November 20, 2007</li> <li>February 15, 2008</li> <li>February 19, 2008</li> <li>July 26, 2010, November 30, 2010, January 13 &amp; 24, 2011</li> <li>2010</li> <li>November 30, 2011</li> </ul>

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<p>15. <b>School Buildings</b></p> <ul style="list-style-type: none"> <li>A Finance-Design-Build Scheme is being studied whereby the contractor undertakes the financing, design, and construction of a package of classrooms and after completion, turns it over to DEPED which shall pay the contractor, and/or financier, its total investment plus a reasonable rate of return on an agreed schedule.</li> <li>The project is to partially construct 9,630 classrooms to fill-up the 60,000 classrooms backlog.</li> </ul>	<p>P 11.0B/ (for 2,300 2-storey school buildings)</p>	<ul style="list-style-type: none"> <li>Land</li> </ul>	<ul style="list-style-type: none"> <li>Submitted the project proposal to NEDA for review and approval</li> <li>Draft transaction documents already prepared; PPP Center will soon hire a transaction adviser to finalize the bidding documents</li> <li>NEDA-ICC Review and Approval</li> <li>Finalization of Bidding Documents</li> <li>Pre-Qualification (including evaluation)</li> <li>Bidding (including evaluation)</li> <li>Contract Perfection</li> <li>Hiring of Independent Consultant</li> <li>Delivery of Project Sites</li> <li>Preparation of Detailed Engineering Design</li> <li>Financial Closure</li> <li>Construction (Pilot Project)</li> <li>Payment</li> </ul>	<ul style="list-style-type: none"> <li>September 30, 2011</li> <li>October 2011</li> <li>November 2011</li> <li>November 2011</li> <li>Dec. 2011 - Jan. 2012</li> <li>March - June 2012</li> <li>July 2012</li> <li>Aug. - Sept. 2012</li> <li>Sept. 2012 - 2013</li> <li>Sept. 2013 - 2023</li> </ul>