

DPWH ACCOMPLISHMENT REPORT

July 1, 2005 – June 30, 2006

From July 1, 2005 to June 30, 2006, the Department of Public Works and Highways (DPWH) focused on the implementation of programs and projects that supported the 10-point legacy agenda of President Gloria Macapagal Arroyo namely, transportation and digital infrastructure (Road Component of the Nautical Highway System); decongesting Metro Manila (Expressways and other major road projects); opportunities to create 6 to 10 million jobs (public construction and maintenance); electricity and water for all (President's Priority Program on Water); and terminating hostilities (Mindanao Natin Program).

DPWH PROGRAMS AND PROJECTS UNDER 10-POINT AGENDA

- **Transportation and Digital Infrastructure - Nautical Highway System (Road Component)**

Implemented various maintenance works along identified road network of the Strong Republic Nautical Highway to efficiently transport the products of Mindanao to Luzon, via Visayas and vice versa.

The nautical highway system introduced in 2003 maximizes the use of the Roro system to transport produce from Mindanao. It has reduced the travel time by 10 hours, and decreased transport cost by 40 percent for passengers and 30 percent for cargo.

- On the Western Nautical Highway, out of the 920.6 km. road sections, 683.9 km are already improved mainly in Negros, Mindoro Oriental, Aklan, Iloilo and Misamis Occidental; 22.9 km are being improved under on-going projects, mainly in Aklan, Negros, Mindoro and Cebu and 136.8 km more are proposed for improvement in Iloilo, Capiz, Negros and Mindoro Oriental.
- On the Central Nautical Highway, out of the 803.1 km road sections, 328.6 km are already improved mainly in Davao del Norte, Bukidnon, Cebu and Masbate; 22.1 km are being improved under an on-going project in Cebu and 205.7 km are proposed for improvement in Bohol, Cebu and Masbate.
- On the Eastern Nautical Highway, out of the 689.5 km of road sections, 362.9 km are already improved mainly in Agusan del Sur and Davao del Norte. 53.9 km are being improved under on-going projects mainly in Agusan del Sur and Davao del Norte and 76.5 Km are proposed for improvement in Davao del Norte, Leyte and Biliran.

- **Decongesting Metro Manila (Expressway and other major road projects)**
 - Completed the construction of P678.834 million C-5/Boni Serrano Avenue/Katipunan Avenue Interchange Project in Quezon City. The project was inaugurated on February 7, 2005.
 - Undertaking other projects to speed traffic out of Metro Manila
 - ❑ Completed in October 2004 the P283.19 million improvement of Ortigas Avenue Extension Road (C-5 to Tikling) under the Metro Manila Urban Transport Integration Project, Phase I.
 - ❑ Presently undertaking the construction of Marikina Bridge and Access Road Project, a new interchange and river bridge connecting Marcos Highway to C-5 By-Pass. Costing P991.91 million, the project is 27% completed and will be finished by January 2007.
 - NAIA Expressway and Its Related Road Projects
 - ❑ Contract Package 1 - Sales Interchange – Costing P204.13 M, the project is 39% completed.
 - ❑ Contract Package 2 – Skyway Ramps 1 & 4 –Costing P774 M, the project is 20% completed.
 - ❑ Contract Package 3 – Skyway Ramps 2 & 3 –Costing P524 M, the project is 11.57% completed.
 - Other priority expressway/highway projects:
 - ❑ Southern Tagalog Arterial Road (STAR), Lipa City to Batangas City, costing P1.7 B. Project is 12.91% completed.
 - ❑ Widening and improvement of Manila North Road (Mac Arthur Highway), Meycauayan to Tarlac City, costing P1.7 B. Of the total contracted amount of P805.85 Million, the accomplishment is 51.53%
 - ❑ Metro Manila Skyway Extension, Bicutan to Alabang, costing P4.1 B.
 - ❑ Plaridel bypass from North Luzon Expressway (NLE) costing P1.1 B. Of the total contracted amount of P50 million, the accomplishment is 18.71%.
- **Opportunities to create 6 to 10 million jobs through public construction and maintenance**
 - Employed a total of 203,637 persons through maintenance projects under the President’s “Kalsada Natin, Alagaan Natin” Program; 110,747 persons under Job Creation KNAN on Roadside Maintenance Program and 92,890 persons under the Out of School Youth Recovery Program (OYSTER).
- **Priority program on water**
 - More potable sources of water became available to the public through the effort of the DPWH. A total of 6643 water supply facilities have been completed under the Rural Water Supply and Sanitation Sector Project funded under loan with the Asian Development Bank.

- **Terminating Hostilities (Mindanao Road National Initiative)**

- Quiniput-Zamboanga City Road, 43.85 km., P598.1 M, completed on July 2004.
- Kabasalan-Ipil Road, Zamboanga del Sur, 21.18 km., P292.1 M, completed on April 2005.
- Ipil-Licombo Road, Zamboanga del Sur, 49.87 km., P853.8 M, completed on February 2005.
- Zamboanga-Pagadian Road, Buug-Kabasalan Section, P1084 M, completed on July 2004
- Iligan-Aurora Road, 97 km., P738 M, completed on October 2005.
- Tukuran-Malabang Road, Zamboanga del Sur to Lanao del Norte, P1.8 B, 83.9% completed.
- Davao-Bukidnon Road
 - ❑ Calinan-Buda Section, Davao del Sur, P410.1 M, completed on August 2004.
- Malalag-Malita J.A. Santos Road, Davao del Sur, P544.3 M, 98.3% completed.
- Calamba-Barcelona-Katipunan Road, Misamis Occidental and Zamboanga del Norte, P542.4 M, completed on April 2005.
- Second Magsaysay Bridge and Butuan City By-pass Road Construction, 13.21 km, P1.9 B, 79.8% completed.
- Lower Agusan Flood Control Project, Stage I, Phase II
 - ❑ Agusan River Improvement (East Bank) and Cut-Off Channel, P796.70 million, 100% completed.
 - ❑ Construction of Magsaysay Bridges/Viaduct, P468.78 million, 82.7% completed.
 - ❑ Banza River Improvement, P622.31 million, completed on August 2004
 - ❑ Masao River Improvement and Construction of Urban Drainage System, P1083.48 million, 86.30% completed.

STATE-OF-THE-NATION (SONA) TARGETS

In support of Her Excellency's sustainable development program pronounced through her State-of-the-Nation Address (SONA), DPWH has outlined its priorities as follows: sustained infrastructure support through national roads constructed; flood control projects; intensified anti-graft and corruption campaign; and improved service delivery through anti-red tape and institutional development measures.

- **ROADS**

DPWH Regular Infrastructure Program: Under the Regular DPWH Program, the Department has constructed, improved, rehabilitated 11,686.497 kilometers of national roads and 23,625.09 lineal meters of national bridges with a total value of P23,653 Billion; and 8,726 other infra projects costing P7.272 Billion.

Farm-to-market roads: In addition, the DPWH, as executing agency for infrastructure projects funded under the budgets of non-infrastructure agencies facilitated countryside growth with the improvement/construction of 41.95 kilometers of farm-to-market roads costing P110.1 million under the budget of the Department of Agriculture; and improvement/construction of 595.79 kilometers of farm-to-market roads costing P1,034.64 million under the budget of Department of Land Reform.

President's Bridge Program: Constructed 49 "Tulay Ng Pangulo sa Barangay" with a total length of 1,627.945 lineal meters costing P693.723 million, 134 "Tulay Ng Pangulo sa SZOPAD/Mindanao" with a total length of 1,438.665 lineal meters costing P985.499 million, and 51 "Countrywide Bridge Projects" with a total length of 1,127.76 lineal meters costing P513.988 million.

- **FLOOD CONTROL PROJECTS**

The DPWH has completed 882 flood control projects nationwide costing P3.647 billion.

Status of on-going major flood control projects:

1. Pasig River Rehabilitation Project :
 - Costing P 378.95 M, the project is 100% completed.
2. West of Mangahan Flood Control Project
 - Costing P2.885 B, the project is 93.3% completed.
3. KAMANAVA Flood Control Project:
 - Costing P5.020 B, project accomplishment is 57.4%.
4. Agno River Flood Control Project – Phase II:
 - Costing P2.466 B, project accomplishment is 45.2%.
5. Agno and Allied Rivers Urgent Rehabilitation Project Phase I
 - Costing P2.350 B, the project is 100.00% completed.
6. Lower Agusan Development Project
 - Costing P2.98 B, the project is 92.2% completed.
7. Iloilo Flood Control Project
 - Costing P2.138 B, project accomplishment is 3.5%.
8. Pinatubo Hazard Urgent Mitigation Project

- Costing P3.308 B, the project is 100.00% completed.
9. Laoag River Basin Flood Control and Sabo Project
- Costing P3.096 B, accomplishment is 61.4%.
- **INTENSIFIED ANTI-GRAFT AND CORRUPTION CAMPAIGN:**
 - **Inter-agency participation:** Active participation in the Anti-Corruption Program of the Presidential Anti-Graft Committee (PAGC)
 - **Integrity Development Review:** Requested the Ombudsman for the inclusion of the DPWH in the 10 agencies to conduct Integrity Development Review
 - **Integrity Development Action Plan :** Conducted an Anti-Corruption Workshop attended by DPWH Secretary Hermogenes E. Ebdane, Jr., all Undersecretaries, Assistant Secretaries, Service Chiefs and Bureau Directors, and representatives of Regional Offices, District Engineering Offices, Project Management Offices and Rank-and-File employees. The workshop was aimed at re-crafting the DPWH Integrity Development Action Plan. The Plan includes the following four areas of concern:
 - Prevention
 - ❖ Strengthening the internal control capacity through the development or updating various systems and procedures manuals
 - ❖ Fast-tracking of e-NGAS and e-procurement for goods, services, and civil works projects
 - ❖ Institutionalization of multi-stakeholder personnel performance evaluation system
 - Education
 - ❖ Preparation of agency-specific code of ethical standards or agency guidelines for adoption
 - ❖ Provision of ethics training, spiritual formation, and moral recovery program for DPWH officials and employees
 - Deterrence
 - ❖ Strengthening the DPWH Complaints and Action Center including protection of internal “whistleblowers.”
 - ❖ Strengthening the agency’s internal affairs unit

- ❖ Accountability of superiors on corrupt activities of subordinates
 - ❖ Inclusion of Income Tax Returns (ITRs) in the submission of Statement of Assets, Liabilities and Networth (SALNs)
 - ❖ Effective implementation of existing agency administrative disciplinary machinery and publication of results.
- Partnership
 - ❖ Linking of existing database of complementary agencies and sharing of information
 - ❖ Enlisting or enhancement of the private sector and civil society participation in various areas of governance
 - ❖ Institutionalization of stakeholders' participation in agency activities
- **Contractors' Sanctions:** Implementation of Administrative and Penal Sanctions of the IRR-A of RA 9184 including the three-strike system for contractors in the bidding of DPWH projects.
 - **Quality Control:** Accreditation of private testing laboratories to augment the testing capability of regional and district engineering offices. Also, accreditation of concrete and asphalt batching plants by DPWH to ensure that only quality concrete and asphalt mixes be used in DPWH projects
 - **Organization Culture Change:** Formulation of DPWH Strategic Plan with emphasis on the President's call on Values Formation thus incorporating values statements on public service, integrity, excellence, professionalism and teamwork
 - **Public Service:** anticipating and responding to the needs of stakeholders and satisfying their needs through a quality effort.
 - **Integrity:** maximizing the effectiveness of the public's resources entrusted to us, conducting business in a transparent, honest and ethical manner. Employees practice simple living, and have the moral courage to make tough decisions and to do what is right for the nation.
 - **Excellence:** continuously pursuing the highest quality of work in serving the public.
 - **Professionalism:** taking pride in our work and committed to the pursuit of excellence. Employees are competent, ethical and accountable in their areas of expertise, given challenging assignments and training, and promotions are based on merit.
 - **Teamwork:** working with each other in an environment of trust, fairness, respect, cooperation and communication.

- **IMPROVED SERVICE DELIVERY THROUGH ANTI-RED TAPE AND INSTITUTIONAL DEVELOPMENT MEASURES**

- **Document Tracking System (DoTS):** This monitors the progress of offices against established targets for the processing of civil works related documents. The system will respond immediately to queries regarding the status of civil works documents and more importantly prompt the officials/employees in-charge to perform their tasks in the least possible time.
- **Implementation of Electronic New Government Accounting System (e-NGAS):** The DPWH has begun the computerization of its accounting records through the implementation of the Commission on Audit (COA) e-NGAS. This enables the Department to better manage voluminous transactions and to ensure that transactions are properly recorded and posted. This also allows the Department to improve management reporting of financial information needed for operational and executive decision-making, thus, greatly assists in the monitoring of internal controls within the Department.
- **Civil Works Registry:** Serves as a data repository of all civil works contractors doing business with DPWH. It ensures that only technically and financially capable firms are allowed to participate in the civil works contract bidding process.
- **Project Monitoring System:** This system is being used to track slippages of project accomplishment
- **Executive Information System:** Provides information to Executives thus strengthening decision-making and monitoring performance of field units. It utilizes a “stop light approach” to alert management to potential problem areas.
- **American Association of State High and Transportation Officials (AASHTO) Software:** Enhances procedures for cost estimation, bidding and award, and construction contract, project management and monitoring.